FINAL BUDGET

COUNTY OF SAN LUIS OBISPO

FISCAL YEAR 1974-1975

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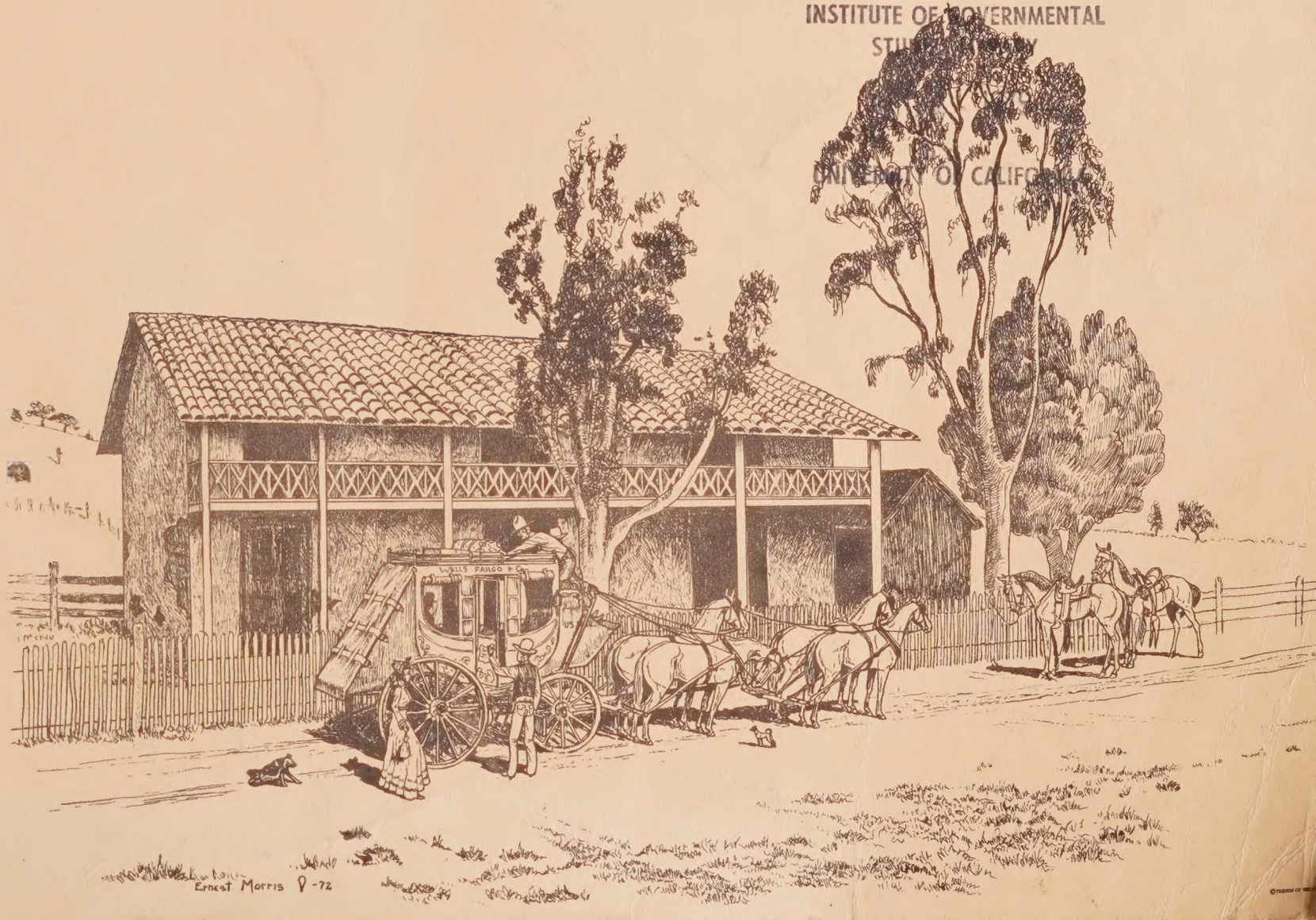

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THE FINAL BUDGET OF SAN LUIS OBISPO COUNTY

FOR FISCAL YEAR 1974-75

Hon. Hans Heilmann, Chairman, Supervisor, District 1
Hon. Elston L. "Buz" Kidwell, Supervisor, District 2
Hon. Kurt Kupper....., Supervisor, District 3
Hon. Howard Mankins....., Supervisor, District 4
Hon. Richard J. Krejsa....., Supervisor, District 5

Williard V. Waggoner, County Administrative Officer

Hon. Fred Cusick....., Auditor-Controller

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IN THE BOARD OF SUPERVISORS
COUNTY OF SAN LUIS OBISPO, STATE OF CALIFORNIA

Monday, August 26, 1974

PRESENT: Supervisors Elston L. Kidwell, Kurt P. Kupper, Howard D. Mankins, Richard J. Krejsa, and Chairman Hans Heilmann

ABSENT: None

RESOLUTION NO. 74-487

RESOLUTION ADOPTING THE COUNTY BUDGET FOR FISCAL YEAR 1974-1975

The following resolution is offered and read:

WHEREAS, and this Board of Supervisors so finds, a proposed budget was compiled, approved, and published pursuant to Government Code Sections 29040 through 29066; and

WHEREAS, a public hearing was held on said proposed budget pursuant to Government Code Sections 29080 through 29087; and

WHEREAS, this Board has made revisions to, deductions from, and additions to said proposed budget as it has deemed advisable; and

WHEREAS, said proposed budget specifies:

(A) Appropriations for each budget unit, which are constituted by the respective totals for each of the following objects and subobjects of expenditure:

(1) Salaries and employee benefits

(2) Services and supplies

(3) Other charges

(4) Fixed assets

(a) Land

(b) Structures and Improvements

(c) Equipment

(5) Expenditure transfers and reimbursements;

(B) Appropriations for contingencies, by Fund;

(C) Provisions for reserves, by Fund and purpose; and

(D) The means of financing the budget requirements.

NOW, THEREFORE, BE IT RESOLVED AND ORDERED by this Board of Supervisors that:

1. The Proposed Budget for Fiscal Year 1974-75, as revised and finally determined by this Board of Supervisors and filed with the Clerk, is adopted by reference as the Final Budget; and further

2. The several amounts of proposed expenditures specified in the budget are hereby appropriated for the various budget units and special districts for the period July 1, 1974, through June 30, 1975; and further

3. The several amounts shown for expenditure subobjects in the Salaries and Employee Benefits, Services and Supplies, and Other Charges object accounts of each budget unit are listed for information purposes and administrative convenience and necessity and the person in charge of each budget unit is authorized to expend or obligate said amounts in other subobject accounts within the same object account, provided such adjustments are consistent with the basic work program authorized by this Board of Supervisors; and further

4. The amounts appropriated for Land and Structures and Improvements shall not be obligated or expended without authorization of the project by this Board of Supervisors; and further

5. The Administrative Officer is authorized to approve substitutions, changes, transfers, and revisions of specific items and accounts within the Fixed Assets object accounts, provided such approvals are consistent with projects authorized by the Board of Supervisors or that such approvals are consistent with the basic work programs of the several departments authorized by this Board of Supervisors.

Upon motion of Supervisor Mankins, seconded by Supervisor Kidwell, and on the following roll call vote, to-wit:

AYES: Supervisors Mankins, Kidwell, and Chairman Heilmann

NOES: Supervisors Kupper and Krejsa

ABSENT: None

ABSTAINING: None

the foregoing resolution is hereby adopted.

/s/ Hans Heilmann
Chairman of the Board of Supervisors

ATTEST:

/s/ Misbeth Wollam
Clerk of the Board of Supervisors

"SALARY RANGES WITH MONTHLY RATES BY STEP"

RANGE NUMBER	1ST STEP	2ND STEP	3RD STEP	4TH STEP	5TH STEP
60.1	796	836	878	921	967
60.2	804	844	886	930	977
60.3	812	852	895	940	987
60.4	820	861	904	949	996
60.5	828	869	912	958	1006
60.6	836	878	921	967	1016
60.7	844	886	930	977	1026
60.8	852	895	940	987	1036
60.9	861	904	949	996	1046
61.0	869	912	958	1006	1056
61.1	878	921	967	1016	1067
61.2	886	930	977	1026	1077
61.3	895	940	987	1036	1088
61.4	904	949	996	1046	1098
61.5	912	958	1006	1056	1109
61.6	921	967	1016	1067	1120
61.7	930	977	1026	1077	1131
61.8	940	987	1036	1088	1142
61.9	949	996	1046	1098	1153
62.0	958	1006	1056	1109	1165
62.1	967	1016	1067	1120	1176
62.2	977	1026	1077	1131	1188
62.3	987	1036	1088	1142	1199
62.4	996	1046	1098	1153	1211
62.5	1006	1056	1109	1165	1223
62.6	1016	1067	1120	1176	1235
62.7	1026	1077	1131	1188	1247
62.8	1036	1088	1142	1199	1259
62.9	1046	1098	1153	1211	1271
63.0	1056	1109	1165	1223	1284
63.1	1067	1120	1176	1235	1297
63.2	1077	1131	1188	1247	1309
63.3	1088	1142	1199	1259	1322
63.4	1098	1153	1211	1271	1335
63.5	1109	1165	1223	1284	1348
63.6	1120	1176	1235	1297	1361
63.7	1131	1188	1247	1309	1375
63.8	1142	1199	1259	1322	1388
63.9	1153	1211	1271	1335	1402
64.0	1165	1223	1284	1348	1416
64.1	1176	1235	1297	1361	1429
64.2	1188	1247	1309	1375	1443
64.3	1199	1259	1322	1388	1458
64.4	1211	1271	1335	1402	1472
64.5	1223	1284	1348	1416	1486
64.6	1235	1297	1361	1429	1501
64.7	1247	1309	1375	1443	1516
64.8	1259	1322	1388	1458	1530
64.9	1271	1335	1402	1472	1545
65.0	1284	1348	1416	1486	1561
65.1	1297	1361	1429	1501	1576
65.2	1309	1375	1443	1516	1591
65.3	1322	1388	1458	1530	1607
65.4	1335	1402	1472	1545	1623
65.5	1348	1416	1486	1561	1639
65.6	1361	1429	1501	1576	1655
65.7	1375	1443	1516	1591	1671
65.8	1388	1458	1530	1607	1687
65.9	1402	1472	1545	1623	1704
66.0	1416	1486	1561	1639	1721
66.1	1429	1501	1576	1655	1737
66.2	1443	1516	1591	1671	1754
66.3	1458	1530	1607	1687	1772
66.4	1472	1545	1623	1704	1789
66.5	1486	1561	1639	1721	1807
66.6	1501	1576	1655	1737	1824
66.7	1516	1591	1671	1754	1842
66.8	1530	1607	1687	1772	1860
66.9	1545	1623	1704	1789	1878
67.0	1561	1639	1721	1807	1897
67.1	1576	1655	1737	1824	1916
67.2	1591	1671	1754	1842	1934
67.3	1607	1687	1772	1860	1953
67.4	1623	1704	1789	1878	1972
67.5	1639	1721	1807	1897	1992
67.6	1655	1737	1824	1916	2011
67.7	1671	1754	1842	1934	2031
67.8	1687	1772	1860	1953	2051
67.9	1704	1789	1878	1972	2071
68.0	1721	1807	1897	1992	2091
68.1	1737	1824	1916	2011	2112
68.2	1754	1842	1934	2031	2133
68.3	1772	1860	1953	2051	2153
68.4	1789	1878	1972	2071	2175
68.5	1807	1897	1992	2091	2196
68.6	1824	1916	2011	2112	2217
68.7	1842	1934	2031	2133	2239
68.8	1860	1953	2051	2153	2261
68.9	1878	1972	2071	2175	2283
69.0	1897	1992	2091	2196	2306
69.1	1916	2011	2112	2217	2328
69.2	1934	2031	2133	2239	2351
69.3	1953	2051	2153	2261	2374
69.4	1972	2071	2175	2283	2397
69.5	1992	2091	2196	2306	2421
69.6	2011	2112	2217	2328	2445
69.7	2031	2133	2239	2351	2469
69.8	2051	2153	2261	2374	2493
69.9	2071	2175	2283	2397	2517
70.0	2091	2196	2306	2421	2542

"SALARY RANGES WITH MONTHLY RATES BY STEP"

RANGE NUMBER	1ST STEP	2ND STEP	3RD STEP	4TH STEP	5TH STEP
70.1	2112	2217	2328	2445	2567
70.2	2133	2239	2351	2469	2592
70.3	2153	2261	2374	2493	2618
70.4	2175	2283	2397	2517	2643
70.5	2196	2306	2421	2542	2669
70.6	2217	2328	2445	2567	2695
70.7	2239	2351	2469	2592	2722
70.8	2261	2374	2493	2618	2748
70.9	2283	2397	2517	2643	2775
71.0	2306	2421	2542	2669	2803
71.1	2328	2445	2567	2695	2830
71.2	2351	2469	2592	2722	2858
71.3	2374	2493	2618	2748	2886
71.4	2397	2517	2643	2775	2914
71.5	2421	2542	2669	2803	2943
71.6	2445	2567	2695	2830	2972
71.7	2469	2592	2722	2858	3001
71.8	2493	2618	2748	2886	3030
71.9	2517	2643	2775	2914	3060
72.0	2542	2669	2803	2943	3090
72.1	2567	2695	2830	2972	3120
72.2	2592	2722	2858	3001	3151
72.3	2618	2748	2886	3030	3182
72.4	2643	2775	2914	3060	3213
72.5	2669	2803	2943	3090	3244
72.6	2695	2830	2972	3120	3276
72.7	2722	2858	3001	3151	3308
72.8	2748	2886	3030	3182	3341
72.9	2775	2914	3060	3213	3373
73.0	2803	2943	3090	3244	3407
73.1	2830	2972	3120	3276	3440
73.2	2858	3001	3151	3308	3474
73.3	2886	3030	3182	3341	3508
73.4	2914	3060	3213	3373	3542
73.5	2943	3090	3244	3407	3577
73.6	2972	3120	3276	3440	3612
73.7	3001	3151	3308	3474	3647
73.8	3030	3182	3341	3508	3683
73.9	3060	3213	3373	3542	3719
74.0	3090	3244	3407	3577	3756
74.1	3120	3276	3440	3612	3793
74.2	3151	3308	3474	3647	3830
74.3	3182	3341	3508	3683	3867
74.4	3213	3373	3542	3719	3905
74.5	3244	3407	3577	3756	3944
74.6	3276	3440	3612	3793	3982
74.7	3308	3474	3647	3830	4021
74.8	3341	3508	3683	3867	4061
74.9	3373	3542	3719	3905	4100
75.0	3407	3577	3756	3944	4141

SPECIAL EXHIBIT NO. 3

COMPARISON OF PROPERTY TAX RATES
(County and County-Wide Special Districts)

All Rates are per $100 of Assessed Valuation on the Secured Roll

Base Year Maximum Rates	County-Wide Tax Rates	1972-73 Actual	1973-74 Actual	1974-75 Actual
$ 3.13	General Fund	$ 2.97	$ 2.95	$ 2.65
.20	Accumulative Capital Outlay Fund	.20	.20	.20
.01	Air Pollution Control Fund	.01	.01	.01
.03	Flood Control Fund	.03	.03	.03
.04	Nacimiento Water Fund	.04	.04	.04
.04	State Water Fund	.04	.04	.04
	Total County-Wide	$ 3.29	$ 3.27	$ 2.97
	Less Than County-Wide Tax Rates			
.17	Library	$ .16	$ .17	$ .17
.06	Special Roads	.06	.06	.06
	Total Less than County-Wide	$ .22	$ .23	$ .23
	Total, Combined	$ 3.51	$ 3.50	$ 3.20

State Controller
County Budget Act
1970

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET
FOR THE FISCAL YEAR 19 74 - 75

COUNTY BUDGET FORM
SCHEDULE 1

PRINTED BY CARLISLE CO., S.F. (0473-0083)

FUND (1)	REQUIREMENTS: Expenditure Appropriations (2)	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves) (3)	REQUIREMENTS: Total Requirements (4)	MEANS OF FINANCING: Available Financing (5)	MEANS OF FINANCING: Current Property Tax to Balance Budget: Total (6)	Unsecured (7)	Secured (8)	Tax Rate on Secured Roll Actual [X] Estimated [ ] (9)
COUNTY WIDE FUNDS:								
GENERAL	26,060,239	30,844	26,091,083	15,399,224	10,691,859	479,427	10,212,432	2.65
ROAD	3,188,576		3,188,576	3,188,576	-0-			-0-
ACCUMULATIVE CAPITAL OUTLAY	2,848,210		2,848,210	2,044,956	803,254	32,504	770,750	.20
FEDERAL REVENUE SHARING	4,550,239		4,550,239	4,550,239	-0-			-0-
AIR POLLUTION CONTROL	78,422		78,422	38,260	40,162	1,625	38,537	.01
FISH AND GAME	36,200		36,200	36,200	-0-			-0-
SPECIAL AVIATION	38,000		38,000	38,000	-0-			-0-
Total County Wide Funds	36,799,886	30,844	36,830,730	25,295,455	11,535,275	513,556	11,021,719	2.86
LESS THAN COUNTY WIDE FUNDS:								
SPECIAL ROADS	22,000	2,373	24,373	(114,172)	138,545	3,479	135,066	.06
COUNTY LIBRARY	807,466		807,466	146,956	660,510	25,421	635,089	.17
Total Less Than County Wide Funds	829,466	2,373	831,839	32,784	799,055	28,900	770,155	.23
GRAND TOTAL	37,629,352	33,217	37,662,569	25,328,239	12,334,330	542,456	11,791,874	3.09

(10)	COUNTY WIDE TAX BASE: Secured Roll: Locally Assessed (11)	State Assessed (12)	Total Secured (13)	Unsecured Roll (14)
Total Gross Assessed Valuation	320,788,530	122,334,870	443,123,400	22,005,560
Less Exemptions for:				
Homeowners	34,068,461		34,068,461	16,050
Business Inventories	4,009,879	115	4,009,994	4,528,269
All Other	6,518,782		6,518,782	354,136
Total Net Assessed Valuation	276,191,408	122,334,755	398,526,163	17,107,105
Less Allowances for:				
Delinquencies (11) 3.3 %; (12) 3.3 %; (13) 3.3 %; (14) 5 %	9,114,316	4,037,047	13,151,363	855,355
(Identify) TOTAL NET AFTER DELINQUENCIES	267,077,092	118,297,708	385,374,800	16,251,750
(Identify) ADD HOMEOWNERS AND BUSINESS			38,078,455	4,544,319
Adjusted Valuation for Current Tax Levy			423,453,255	20,796,069

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGET FOR THE FISCAL YEAR 19 74-75

COUNTY BUDGET FORM
SCHEDULE 2

FUND (1)		Fund Balance (Per Auditor) as of June 30, 1974 Actual ☒ Estimated ☐ (2)	Less: Fund Balance — Unavailable			Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ (7)	Estimated Revenues (Other than Current Prop. Taxes) (8)	Total Available Financing (9)
			Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A.C.O. Funds (4)	Other Reserves (5)				
COUNTY WIDE FUNDS:									
GENERAL	0001	4,962,018	872,413	603,766	431,469	(669,680)	2,384,690	13,014,534	15,399,224
ROAD	0002	1,369,525	992,930			770,585	1,147,180	2,041,396	3,188,576
ACCUMULATIVE CAPITAL OUTLAY	0003	1,904,843	16,325	28,708			1,859,810	185,146	2,044,956
FEDERAL REVENUE SHARING	0005	4,238,593	2,165,350	72,757			2,000,486	2,549,753	4,550,239
AIR POLLUTION CONTROL	0007	74,399	16,023	49,929			8,447	29,813	38,260
FISH AND GAME	0031	29,009	4,095	464			24,450	11,750	36,200
SPECIAL AVIATION	0032	52,700		34,700		10,000	28,000	10,000	38,000
PROPERTY TAX REDUCTION	0033	22,621		22,621			-0-	-0-	-0-
Total County Wide Funds		12,653,708	4,067,136	812,945	431,469	110,905	7,453,063	17,842,392	25,295,455
LESS THAN COUNTY WIDE FUNDS:									
SPECIAL ROADS	0020	55,144		55,144		(130,000)	(130,000)	15,828	(114,172)
COUNTY LIBRARY	0026	136,920	9,929	80,881	25	19,095	65,180	81,776	146,956
Total Less Than County Wide Funds		192,064	9,929	136,025	25	(110,905)	(64,820)	97,604	32,784
GRAND TOTAL		12,845,772	4,077,065	948,970	431,494	-0-	7,388,243	17,939,996	25,328,239

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 3

SUMMARY OF ESTIMATED REVENUES

(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 19 74 - 75

PRINTED BY CARLISLE CO., S.F., CAL. 00083

DESCRIPTION (1)		Actual Revenues 19 72 - 73 (2)	Actual [X] Estimated [ ] Revenues 19 73 - 74 (3)	Revenue Estimates Requested [ ] Recommended [X] 19 74 - 75 (4)	Approved/Adopted by the Board of Supervisors 19 74 - 75 (5)
SUMMARIZATION BY SOURCE:					
Taxes (other than current property)		1,526,622	1,753,909	1,745,750	1,755,339
Licenses and Permits		225,030	273,546	437,660	437,660
Fines, Forfeits, Penalties		655,788	569,485	643,750	643,750
Use of Money and Property		574,687	1,344,460	1,248,241	1,248,241
Aid from Other Governmental Agencies		15,182,121	13,358,968	11,943,702	12,865,383
Charges for Current Services		835,351	912,414	981,785	956,785
Other Revenues		920,955	274,061	39,438	32,838
GRAND TOTAL		19,920,554	18,486,843	17,040,326	17,939,996
SUMMARIZATION BY FUND:					
COUNTY WIDE FUNDS:					
GENERAL	0001	13,747,270	13,712,885	12,269,489	13,014,534
ROAD	0002	2,619,387	2,232,214	1,943,734	2,041,396
ACCUMULATIVE CAPITAL OUTLAY	0003	80,896	186,196	99,900	185,146
FEDERAL REVENUE SHARING	0005	3,231,580	2,098,209	2,549,753	2,549,753
AIR POLLUTION CONTROL	0007	-0-	25,125	25,550	29,813
FISH AND GAME	0031	10,520	8,374	11,750	11,750
SPECIAL AVIATION	0032	15,000	16,826	10,000	10,000
PROPERTY TAX REDUCTION	0033	95,536	11,621	110,000	-0-
Total County Wide Funds		19,800,189	18,391,450	17,020,176	17,842,392
LESS THAN COUNTY WIDE FUNDS:					
SPECIAL ROADS	0020	9,610	18,065	5,050	15,828
COUNTY LIBRARY	0026	110,755	77,328	15,100	81,776
Total Less Than County Wide Funds		120,365	95,393	20,150	97,604
GRAND TOTAL		19,920,554	18,486,843	17,040,326	17,939,996

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 4

ANALYSIS OF REVENUES BY SOURCE

(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 1974 - 75

REVENUE CLASSIFICATION (1)		Actual Revenues 1972 - 73 (2)	Actual ☒ Estimated ☐ Revenues 1973 - 74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1974 - 75 (4)	~~Approved~~ Adopted by the Board of Supervisors 1974 - 75 (5)	Fund (General unless otherwise indicated) (6)
TAXES OTHER THAN CURRENT PROPERTY						
Property Taxes - Prior Secured	9110	351,408	376,634	340,000	340,000	
		21,807	24,102	18,000	18,000	Accum. Capital Outlay
		-0-	1,205	800	800	Air Pollution
		4,427	5,651	3,000	3,000	Special Roads
		16,188	17,818	11,000	11,000	Library
Sale of Tax Deeded Property	9196	27,823	23,051	15,000	15,000	
		1,778	1,553	1,000	1,000	Accum. Capital Outlay
		-0-	78	50	50	Air Pollution
		508	454	300	300	Special Roads
		1,489	1,235	600	600	Library
Property Taxes - Prior Unsecured	9120	21,830	19,214	17,000	17,000	
		1,126	530	700	700	Accum. Capital Outlay
		-0-	26	100	100	Air Pollution
		268	113	250	250	Special Roads
		864	408	500	500	Library
Penalties and Costs on Delinquent Taxes	9130	55,341	64,395	45,000	45,000	
Sales and Use Tax	9151	536,588	697,078	750,000	750,000	
Franchises	9160	115,458	129,065	135,450	135,450	
		5,900	7,200	7,200	7,200	Recreation
OTHER TAXES						
Bed Tax	9195	143,786	147,602	152,000	161,589	Recreational Development
Aircraft	9191	11,477	12,242	15,000	15,000	
Property Tax	9192	124,957	142,048	150,000	150,000	
Livestock	9193	80,693	79,319	80,000	80,000	
Race Horse	9194	2,906	2,888	2,800	2,800	
TOTAL -- TAXES OTHER THAN CURRENT PROPERTY		1,526,622	1,753,909	1,745,750	1,755,339	
LICENSES AND PERMITS						
Animal Licenses	9210	5,161	5,416	157,760	157,760	
Business Licenses	9220	12,758	20,899	19,000	19,000	
Construction Permits	9251	201,597	232,410	250,000	250,000	
Road Privileges and Permits	9271	290	-0-	-0-	-0-	
Zoning Permits	9281	3,486	9,825	7,000	7,000	
Other Licenses and Permits	9291	1,738	3,454	3,900	3,900	
		-0-	1,542	-0-	-0-	Air Pollution
TOTAL -- LICENSES AND PERMITS		225,030	273,546	437,660	437,660	

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 4

ANALYSIS OF REVENUES BY SOURCE

(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 1974 - 75

PRINTED BY GOVERNOR'S PRINTING OFFICE

REVENUE CLASSIFICATION (1)		Actual Revenues 1972 - 73 (2)	Actual ☒ Estimated ☐ Revenues 1973 - 74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1974 - 75 (4)	Approved/Adopted by the Board of Supervisors 1974 - 75 (5)	Fund (General unless otherwise indicated) (6)
FINES, FORFEITS, AND PENALTIES						
Vehicle Code Fines	9311	269,259	237,883	250,000	250,000	
		246,000	220,379	250,000	250,000	Roads
Other Court Fines	9339	85,534	100,474	100,000	100,000	
		384	30	-0-	-0-	Restricted
		43,494	2,272	27,000	27,000	Road
		10,520	8,374	11,750	11,750	Fish and Game
	9341	597	73	5,000	5,000	
TOTAL -- FINES, FORFEITS, AND PENALTIES		655,788	569,485	643,750	643,750	
REVENUE FROM USE OF MONEY AND PROPERTY						
Interest	9410	373,942	816,688	800,000	800,000	
		31,744	33,158	30,000	30,000	Road
		28,420	85,058	80,000	80,000	Accum. Capital Outlay
		33,499	288,685	250,000	250,000	Federal Revenue Sharing
		-0-	3,441	2,500	2,500	Air Pollution
		1,100	2,611	1,500	1,500	Special Roads
Rents and Concessions	9431	102,629	107,790	80,841	80,841	
		2,416	2,903	2,400	2,400	Recreational Develop.
		3	13	-0-	-0-	Recreation
		934	4,093	1,000	1,000	Road
		-0-	20	-0-	-0-	Library
	9451	-0-	-0-	-0-	-0-	
TOTAL -- REVENUE FROM USE OF MONEY AND PROPERTY		574,687	1,344,460	1,248,241	1,248,241	
AID FROM OTHER GOVERNMENTAL AGENCIES - STATE						
Alcoholic Beverage License Fees	9511	27,111	10,086	28,000	28,000	
Aid for Aviation	9512	15,000	10,000	10,000	10,000	Special Aviation
Highway User's Tax	9513	1,301,935	1,340,035	1,260,188	1,357,850	Road
Motor Vehicle In-Lieu Tax	9514	669,456	811,927	820,848	820,848	
Off Highway Motor Vehicle Fee	9515	384	1,058	1,000	1,000	Restricted
Trailer Coach In Lieu Tax	9516	90,676	124,760	200,000	200,000	
Other In Lieu Tax	9519	120	1,078	1,000	1,000	
		-0-	4	-0-	-0-	Air Pollution
		2	2	-0-	-0-	Special Roads
		240,834	179,484	279,000	279,000	Road
		5	6	-0-	-0-	Library
		8	73	60	60	Accum. Capital Outlay
Welfare Administration	9520	491,150	496,225	708,007	708,104	
Aid for Aged	9521	1,219,376	577,555	250,000	250,000	
Aid for Blind	9523	62,116	28,235	2,061	2,061	
Aid for Children	9524	1,048,525	1,037,492	1,263,542	1,090,295	
Aid for Crippled Children	9527	179,128	122,565	233,229	233,229	
Aid for Disabled	9528	372,384	204,219	-0-	-0-	
Health Administration	9534	58,075	68,434	49,428	49,428	Special Public Health
Other Aid for Health	9539	-0-	-0-	-0-	-0-	Special Public Health
Aid for Agriculture	9543	-0-	3,527	3,300	3,300	
Aid for Construction	9545	18,795	183,508	90,900	90,900	Road
	9548	-0-	-0-	-0-	-0-	Road
Aid for Veterans Affairs	9549	9,050	9,097	9,000	9,000	
Homeowners Property Tax Relief	9550	307,774	920,324	-0-	903,287	
		20,727	62,276	-0-	68,169	Accum. Capital Outlay
		-0-	3,114	-0-	3,409	Air Pollution
		2,474	7,797	-0-	8,821	Special Roads
		11,224	49,389	-0-	54,142	Library

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 4

ANALYSIS OF REVENUES BY SOURCE

(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 1974 - 75

REVENUE CLASSIFICATION (1)		Actual Revenues 1972 - 73 (2)	Actual ☒ Estimated ☐ Revenues 1973 - 74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1974 75 (4)	~~Adopted~~ by the Board of Supervisors 1974 75 (5)	Fund (General unless otherwise indicated) (6)
Business Inventory Tax Relief	9551	105,334	184,505	-0-	239,849	
		6,892	12,460	-0-	17,077	Accum. Capital Outlay
		-0-	622	-0-	854	Air Pollution
		831	1,436	-0-	1,957	Special Roads
		3,003	6,974	-0-	12,534	Library
Aid-Other	9559	286,988	518,570	409,250	409,250	
		70,328	83,596	85,000	-0-	Property Tax Reduction
		20,101	22,297	-0-	-0-	Restricted-Atascadero
		-0-	4,309	22,100	22,100	Air Pollution
TOTAL -- AID FROM STATE		6,639,806	7,087,039	5,725,913	6,875,524	
AID FROM OTHER GOVERNMENTAL AGENCIES - FEDERAL						
Welfare Administration	9561	1,607,276	1,541,134	1,687,872	1,688,087	
Aid for Aged	9562	1,217,854	577,978	-0-	-0-	
Aid for Blind	9564	58,049	25,677	-0-	-0-	
Aid for Children	9565	1,418,085	1,425,707	1,727,977	1,509,231	
	9567	27,986	43,735	50,347	40,948	
Aid for Disabled	9568	737,762	386,323	-0-	-0-	
Health Administration	9575	7,628	2,542	-0-	-0-	
		118,980	127,834	139,256	139,256	Special Public Health
Aid for Construction	9576	-0-	-0-	246,047	246,047	
		-0-	8,396	-0-	-0-	Special Aviation
Aid for Disaster	9577	59,635	262,734	-0-	-0-	Road
Forest Reserve	9578	2,218	2,152	2,151	2,151	Road
Grazing Fees	9579	2,955	5,267	3,000	3,000	Restricted
Other Aid	9589	11,299	24,856	59,146	59,146	
Revenue Sharing	9589	3,198,081	1,809,524	2,299,753	2,299,753	Federal Revenue Sharing
TOTAL -- FEDERAL AID		8,467,808	6,243,859	6,215,549	5,987,619	
OTHER GOVERNMENT AGENCIES						
Other In-Lieu	9590	2,140	2,129	2,100	2,100	
		-0-	10,780	-0-	-0-	Air Pollution
		137	143	140	140	Accum. Capital Outlay
	9599	72,230	-0-	-0-	-0-	Library
		-0-	15,018	-0-	-0-	
TOTAL -- OTHER GOVERNMENT AGENCIES		74,507	28,070	2,240	2,240	
TOTAL -- AID FROM GOVERNMENTAL AGENCIES		15,182,121	13,358,968	11,943,702	12,865,383	
CHARGES FOR CURRENT SERVICES						
Administrative Service	9610	34,769	39,231	29,000	29,000	
Assessment and Collection Fees	9611	1,355	1,183	1,500	1,500	
		2,500	-0-	-0-	-0-	1915 Act
Auditing and Accounting Fees	9615	1,340	956	2,500	2,500	
Election Services	9625	4,003	44,856	45,000	45,000	
Inheritance Tax Fees	9630	20,842	23,928	15,000	15,000	
Legal Services	9635	3,645	3,170	6,000	6,000	
Planning & Engineering	9645	89,398	114,552	160,925	160,925	
		19,747	392	720	720	Road
Agricultural Services	9661	567	1,690	1,800	1,800	
Rodent Control	9662	18,127	16,645	24,500	24,500	
Insect Control	9663	26	-0-	-0-	-0-	

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 4

ANALYSIS OF REVENUES BY SOURCE

(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 19 74 - 75

REVENUE CLASSIFICATION		Actual Revenues 19 72-73	Actual ☒ Estimated ☐ Revenues 19 73 - 74	Revenue Estimates Requested ☐ Recommended ☒ 19 74 - 75	~~Approved~~ Adopted by the Board of Supervisors 19 74 - 75	Fund (General unless otherwise indicated)
(1)		(2)	(3)	(4)	(5)	(6)
Weed Control	9664	4,375	4,862	7,500	7,500	
Standardization Inspection	9665	28,478	24,210	27,060	27,060	
Civil Process Service	9670	12,268	16,400	20,250	20,250	
Court Fees and Costs	9675	53,075	59,132	105,000	105,000	
		25,208	28,025	25,000	-0-	Property Tax Reduction
Estate Fees	9680	6,772	9,383	6,000	6,000	
Guardianship Fees	9681	6,632	4,245	3,000	3,000	
Law Enforcement Fees	9690	1,336	606	1,000	1,000	
Recording Fees	9695	144,179	144,675	143,500	143,500	
Road and Street Services	9711	1,507	884	2,550	2,550	Road
Health Fees	9721	4,557	3,744	3,500	3,500	Special Public Health
		30,579	34,490	34,000	34,000	
Sanitation Services	9730	12,666	6,998	8,800	8,800	
Adoption Services	9741	6,000	4,223	4,000	4,000	
Crippled Children's Services	9745	12,320	13,764	15,000	15,000	
Institutional Services	9749	28,597	24,916	34,700	34,700	
Library Services	9752	5,702	1,468	3,000	3,000	Library
Golf Green Fees	9761	144,164	165,925	150,000	150,000	Recreation
Camping Fees	9762	17,021	16,845	16,000	16,000	
Daily Passes	9763	11,073	12,601	10,000	10,000	
Season Passes	9765	4,000	4,296	1,000	1,000	
Season Boat Licenses	9766	4,790	5,375	3,000	3,000	
Income from Concessions	9768	4,696	4,899	4,300	4,300	
Other Recreation Fees	9789	1,000	1,000	1,000	1,000	
Aircraft Landing Fees	9791	6,256	440	-0-	-0-	
Other Charges	9790	41,972	64,516	53,500	53,500	
Water Sales	9860	-0-	180	180	180	Recreation
Agricultural Preserve Contracts	9794	19,809	7,709	12,000	12,000	
TOTAL -- CHARGES FOR CURRENT SERVICES		835,351	912,414	981,785	956,785	
OTHER REVENUE						
Revenue Applicable to Prior Years	9930	(1,989)	(318)	-0-	-0-	
		-0-	1,349	-0-	-0-	Road
		-0-	(1,571)	-0-	-0-	Special Aviation
Sale of Fixed Assets	9940	20	6,971	8,000	8,000	
		560,219	300	225	225	Road
Other Sales (Book)	9950	2,720	2,891	4,000	-0-	
Map Sales	9951	3,578	4,240	6,600	4,800	
Sale of Ordinances and Directories	9952	486	472	800	-0-	
		-0-	4	-0-	-0-	Air Pollution
Other Sales	9955	601	620	16,800	16,800	
		92,324	-0-	-0-	-0-	Road
Other Revenues	9960	262,390	257,616	3,013	3,013	
		396		-0-	-0-	Recreation
		160		-0-	-0-	Special Public Health
		50	11	-0-	-0-	Library
		-0-	1,476	-0-	-0-	Road
TOTAL -- OTHER REVENUE		920,955	274,061	39,438	32,838	
TOTAL -- REVENUES OTHER THAN CURRENT PROPERTY TAXES		19,920,554	18,486,843	17,040,326	17,939,996	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

SUMMARY OF BUDGET REQUIREMENTS
SCHEDULE 5
(SHEET A)

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1972-73 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1973-74 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1974-75 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1974-75 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1974-75 (6)	FUND (7)
(1)							
GENERAL GOVERNMENT							
LEGISLATIVE - ADMINISTRATIVE							
BOARD OF SUPERVISORS	2000	$ 102,831	$ 100,568	$ 119,261	$ 112,548	$ 130,998	
ASSESSMENT APPEALS BOARD	2010	$ 2,663	$ 4,242	$ 11,433	$ 5,750	$ 5,750	
ADMINISTRATIVE OFFICE	2040	$ 95,057	$ 111,817	$ 193,724	$ 194,703	$ 230,696	
RESOURCE MANAGEMENT	2041	$	$ 120,624	$ 217,121	$ 125,913	$ 115,981	
SPECIAL DISTRICT ADMIN	2042	$ 37,788	$ 22,698	$ 28,402	$ 13,810	$ 21,343	
FACILITY SERVICES	2043	$	$ 6,166	$ 34,310	$ 16,796	$ 23,997	
TOTAL LEGISLATIVE - ADMINISTRATIVE		$ 238,339	$ 366,115	$ 604,251	$ 469,520	$ 528,765	
FINANCE							
AUDITOR-CONTROLLER	2050	$ 238,293	$ 251,738	$ 336,202	$ 329,174	$ 429,814	
TREASURER-TAX COLLECTOR	2060	$ 192,976	$ 194,050	$ 224,019	$ 222,019	$ 282,594	
TAX AND LICENSE COLLECTOR	2061	$ 37	$	$	$	$	
ASSESSOR	2070	$ 599,182	$ 680,068	$ 823,780	$ 756,780	$ 941,379	
PURCHASING AGENT	2080	$ 69,637	$ 75,053	$ 77,218	$ 76,843	$ 101,108	
FINANCIAL ADMINISTRATION	2090	$	$	$ 2,000	$ 2,000	$ 2,000	
FISCAL MANAGEMENT SYSTEM	2091	$	$ 88,695	$	$	$	
TOTAL FINANCE		$ 1,100,125	$ 1,289,604	$ 1,463,219	$ 1,386,816	$ 1,756,895	
PERSONNEL							
PERSONNEL DIVISION	2110	$ 75,350	$ 87,968	$ 136,729	$ 115,329	$ 140,866	
MANPOWER PLANNING & ADMIN	2111	$	$	$ 56,679	$ 56,679	$ 61,740	
SAFETY COMMISSION	2119	$ 850	$	$	$	$	
PENSION TRUST	2120	$	$ 43,209	$ 48,892	$ 48,892	$ 55,479	
EMPLOYEE BENEFITS	2130	$ 835,953	$ 1,089,877	$ 1,222,538	$ 1,344,788	$	
SALARY CONTINGENCIES	2139	$	$	$ 1,100,000	$ 1,100,000	$	
SAFETY & COMPENSATION PROGRAM	2140	$	$ 106,112	$ 139,831	$ 139,831	$ 194,040	
TOTAL PERSONNEL		$ 912,153	$ 1,327,166	$ 2,704,669	$ 2,805,519	$ 452,125	
ELECTIONS							

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(1)							
ELECTIONS	2160	$ 357,858	$ 155,267	$ 199,479	$ 174,151	$ 185,874	
TOTAL ELECTIONS		$ 357,858	$ 155,267	$ 199,479	$ 174,151	$ 185,874	
COMMUNICATIONS							
COMMUNICATIONS	2170	$ 104,911	$ 126,343	$ 188,695	$ 154,161	$ 156,884	
TELECOMMUNICATIONS SYSTEMS	2171	$	$	$	$	$	
TOTAL COMMUNICATIONS		$ 104,911	$ 126,343	$ 188,695	$ 154,161	$ 156,884	
PROPERTY MANAGEMENT							
BUILDINGS SERVICES	2181	$ 235,888	$ 259,050	$ 595,812	$ 580,442	$ 642,619	
PROPERTY MANAGEMENT	2182	$	$ 11,613	$ 29,047	$ 29,047	$ 32,641	
CUSTODIAL SERVICES	2183	$ 136,874	$ 154,987	$	$	$	
CAPITAL PROGRAMS ADMIN	2184	$ 32,564	$ 37,602	$ 34,663	$ 28,963	$ 21,394	
GROUNDS	2190	$ 46,499	$ 54,241	$ 38,185	$ 38,185	$ 54,594	
TOTAL PROPERTY MANAGEMENT		$ 451,825	$ 517,493	$ 697,707	$ 676,637	$ 751,248	
PLANT ACQUISITION							
GENERAL FUND-UNRESTRICTED	2201	$ 716,108	$ 257,615	$ 1,401,244	$ 808,885	$ 535,391	
GENERAL FUND-GOLF COURSE - R	2202	$	$	$ 8,700	$ 8,700	$ 8,700	
G.F.-AIRPORTS	2203	$ 11,880	$ 16,801	$	$	$	
G.F.-HEALTH - R	2204	$	$ 25,455	$ 1,802	$	$	
G.F.-PARKS-R	2205	$ 34,248	$	$	$	$	
G.F.-RECREATION-R	2206	$	$	$ 178,494	$ 416,689	$ 416,689	
A.C.O.	2207	$ 160,313	$ 291,580	$ 2,848,210	$ 2,848,210	$ 2,848,210	
LIBRARY	2208	$	$	$ 1,890	$ 1,890	$	
FED REVENUE SHARING	2209	$ 823	$ 21,234	$ 3,100,000	$ 3,100,000	$ 3,100,000	
FED REVENUE SHARING	2210	$	$ 116,911	$	$	$	
SPECIAL AVIATION	2212	$ 6,719	$ 30,172	$ 48,000	$ 48,000	$ 38,000	
TOTAL PLANT ACQUISITION		$ 930,091	$ 759,768	$ 7,588,340	$ 7,232,374	$ 6,946,990	
PROMOTION							
EXPLOITATION	2220	$ 15,701	$ 15,220	$ 26,250	$ 21,250	$ 20,000	

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(1)							
TOTAL PROMCTICN		$ 15,701	$ 15,220	$ 26,250	$ 21,250	$ 20,000	
OTHER GENERAL							
SPECIAL BOARDS AND COMMISSIONS	2230	$ 5,926	$ 5,194	$ 50,499	$ 17,532	$ 15,011	
SURVEYOR	2240	$ 166,207	$ 214,516	$ 275,534	$ 226,543	$ 226,543	
COUNTY ENGINEER	2249	$ 64,907-	$	$	$	$	
TECHNICAL SERVICES	2250	$	$ 165-	$ 49,216	$ 48,523	$ 49,992	
ELECTRONIC DATA PROCESSING	2251	$ 143,534	$ 109,439	$ 161,462	$ 151,463	$ 207,318	
PROGRAMMING	2260	$ 94,026	$ 123,508	$ 131,951	$ 142,346	$ 190,507	
CENTRAL SERVICES	2279	$ 13,766	$ 334	$	$	$	
CENTRAL MAIL	2280	$	$ 38,964	$ 14,935	$ 8,202	$ 10,261	
SERVICES TO SPECIAL DISTRICTS	2290	$	$ 43,389	$ 65,000	$ 65,000	$ 59,000	
IMPACT	2320	$ 129,131	$	$	$	$	
PUBLIC INFORMATION PROGRAMS	2330	$	$ 643	$	$	$	
INSURANCE	2340	$ 200,465	$ 77,582	$ 81,135	$ 81,135	$ 81,135	
TOTAL OTHER GENERAL		$ 688,148	$ 613,404	$ 829,732	$ 740,744	$ 839,767	
TCTAL GENERAL GCVERNMENT		$ 4,799,151	$ 5,17C,38C	$14,302,342	$13,661,172	$11,638,548	
PUBLIC PROTECTION							
JUDICIAL							
SUPERIOR COURT	2500	$ 128,145	$ 148,68C	$ 158,628	$ 148,628	$ 160,072	
CLERK	2509	$ 179,168	$ 211,294	$ 202,228	$ 219,027	$ 263,585	
MUNICIPAL COURT	2510	$	$	$ 196,192	$ 162,569	$ 171,877	
COURT REPORTER	2520	$ 58,874	$ 81,549	$ 78,600	$ 98,600	$ 101,390	
JURY COMMISSIONER	2530	$ 14,832	$ 15,357	$ 29,135	$ 28,485	$ 36,194	
JUSTICE COURTS-UNALLOC.	2540	$ 1,278	$ 427	$ 6,044	$ 6,044	$ 6,044	
JUSTICE COURTS 1	2541	$ 49,214	$ 54,171	$ 56,138	$ 28,279	$ 35,457	
JUSTICE COURTS 2	2542	$ 37,682	$ 43,936	$ 54,619	$ 26,248	$ 30,684	
JUSTICE COURTS 3	2543	$ 85,085	$ 90,968	$ 46,297	$ 46,297	$ 55,623	
JUSTICE COURTS 4	2544	$ 80,588	$ 86,288	$ 64,626	$ 42,251	$ 51,506	

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(1)							
JUSTICE COURTS 5	2545	$ 44,825	$ 53,564	$ 28,070	$ 28,072	$ 32,975	
PUBLIC DEFENDER	2550	$ 68,680	$ 118,854	$ 123,000	$ 123,000	$ 123,000	
DIST. ATTNY.	2560	$ 532,789	$ 596,123	$ 703,726	$ 698,435	$ 853,214	
FAMILY SUPPORT ENFORCEMENT	2561	$	$ 9,856	$	$	$	
GRAND JURY	2570	$ 24,581	$ 28,225	$ 30,000	$ 30,000	$ 30,000	
LAW LIBRARY	2580	$ 23	$ 213	$	$	$	
TOTAL JUDICIAL		$ 1,305,764	$ 1,539,505	$ 1,777,303	$ 1,685,935	$ 1,951,621	
POLICE PROTECTION							
SHERIFF	2590	$ 1,235,621	$ 1,384,500	$ 2,281,636	$ 1,713,741	$ 2,599,591	
PEACE OFFICERS SAFETY SUPPLIES	2600	$	$ 30,410	$ 17,670	$ 9,300	$ 7,750	
CONSTABLE 1	2610	$ 8,008	$ 9,266	$ 4,518	$ 4,518	$ 5,368	
CONSTABLE 2	2611	$ 8,268	$ 8,519	$ 5,323	$ 5,323	$ 6,173	
CONSTABLE 3	2612	$ 8,475	$ 8,678	$ 4,410	$ 4,410	$ 5,250	
CONSTABLE 4	2613	$ 9,059	$ 10,230	$ 6,153	$ 6,153	$ 7,003	
CONSTABLE 5	2614	$ 9,595	$ 8,433	$ 5,050	$ 5,050	$ 5,900	
CROSSING GUARDS	2620	$ 18,257	$ 15,975	$ 22,000	$ 22,000	$ 22,000	
TOTAL POLICE PROTECTION		$ 1,297,283	$ 1,476,011	$ 2,346,760	$ 1,770,495	$ 2,659,035	
DETENTION AND CORRECTION							
JAIL	2630	$ 421,764	$ 450,412	$ 595,078	$ 482,671	$	
JUVENILE HALL	2640	$ 95,161	$ 105,926	$ 139,727	$ 166,508	$ 161,901	
STATE CORRECTIONAL SCHOOLS	2650	$ 13,889	$ 6,098	$ 40,000	$ 10,000	$ 10,000	
PROBATION DEPARTMENT	2660	$ 306,855	$ 336,814	$ 628,784	$ 594,481	$ 736,069	
PROBATION SUBSIDY	2661	$ 111,336	$ 115,732	$	$	$	
DELINQUENCY PREVENTION COMM	2662	$ 1,206	$ 435	$ 2,494	$ 2,494	$ 2,000	
TOTAL DETENTION AND CORRECTION		$ 950,211	$ 1,015,417	$ 1,406,083	$ 1,256,154	$ 909,970	
FIRE PROTECTION							
FIRE PROTECTION SERVICES	2670	$ 184,903	$ 232,526	$ 339,083	$ 312,128	$ 280,775	
ABATEMENT PROGRAM	2680	$ 794	$ 959	$ 7,000	$ 5,000	$ 5,000	
TOTAL FIRE PROTECTION		$ 185,697	$ 233,485	$ 346,083	$ 317,128	$ 285,775	

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(1)							
FLOOD CONTROL SOIL & WATER CON							
RESOURCE CONSERVATION DIST	2690	$ 4,100	$ 4,100	$ 4,100	$ 3,350	$ 4,100	
WILDLIFE AND GRAZING	2700	$	$	$	$	$	
FISH AND GAME	2710	$ 6,056	$ 7,318	$ 36,200	$ 36,200	$ 36,200	
TOTAL FLOOD CONTROL SOIL & WATER CON		$ 10,156	$ 11,418	$ 40,300	$ 39,550	$ 40,300	
PROTECTIVE INSPECTION							
ORDINANCE ADMINISTRATION	2720	$ 197,821	$ 274,197	$ 337,721	$ 330,026	$ 347,149	
AGRICULTURAL COMMISSIONER	2730	$ 187,814	$ 183,553	$ 227,572	$ 228,424	$ 279,097	
SEALER OF WEIGHTS AND MEASURES	2740	$ 42,397	$ 39,603	$ 57,876	$ 58,166	$ 69,928	
ENVIRONMENTAL IMPACT COORDIN	2750	$	$	$ 60,401	$ 14,822	$ 15,102	
TOTAL PROTECTIVE INSPECTION		$ 428,032	$ 497,353	$ 683,570	$ 631,438	$ 711,276	
OTHER PROTECTION							
RECORDER	2760	$ 78,210	$ 77,244	$ 80,947	$ 80,947	$ 96,077	
CORONER	2770	$ 78,400	$ 89,009	$ 97,805	$ 97,805	$	
PUBLIC ADMINISTRATOR/GUARDIAN	2780	$ 22,538	$ 21,483	$ 29,297	$ 29,297	$ 34,721	
CIVIL DISASTER	2790	$ 5,711	$ 3,614	$ 8,265	$ 6,533	$ 8,446	
CURRENT AND ADVANCE PLANNING	2800	$ 227,324	$ 226,497	$ 226,292	$ 248,639	$ 277,687	
AREA PLANNING COORDINATION	2810	$	$ 2,090	$ 15,786	$ 6,500	$ 6,500	
GROUND SQUIRREL CONTROL	2830	$ 5,830	$ 2,327	$ 16,500	$ 16,500	$ 16,676	
ANIMAL REGULATION	2840	$ 32,437	$ 45,149	$ 170,980	$ 170,980	$ 221,110	
LOCAL AGENCY FORMATION COMM	2850	$ 21,858	$ 26,776	$ 40,065	$ 32,763	$ 34,174	
PUBLIC SAFETY PROGRAMS	2860	$	$	$	$	$	
ENVIRONMENTAL PROTECTION PROG	2870	$	$ 1,194	$ 27,000	$ 222,000	$ 222,000	
TOTAL OTHER PROTECTION		$ 472,308	$ 495,383	$ 712,937	$ 911,964	$ 917,391	
TOTAL PUBLIC PROTECTION		$ 4,649,451	$ 5,268,572	$ 7,313,036	$ 6,612,664	$ 7,475,368	
PUBLIC WAYS AND FACILITIES							
PUBLIC WAYS							

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(1)							
ROADS	2920	$ 2,253,348	$ 2,841,178	$ 2,875,824	$ 2,882,549	$ 2,924,128	
PUBLIC TRANSPORTATION PROGRAMS	2930	$ 48,457	$ 712,803	$ 550,000	$ 550,000	$ 1,206,239	
TOTAL PUBLIC WAYS		$ 2,301,805	$ 3,553,981	$ 3,425,824	$ 3,432,549	$ 4,130,367	
TRANSPORTATION TERMINALS							
AIRPORTS	2940	$	$ 38,206	$ 49,566	$ 33,460	$ 45,802	
TOTAL TRANSPORTATION TERMINALS		$	$ 38,206	$ 49,566	$ 33,460	$ 45,802	
TOTAL PUBLIC WAYS AND FACILITIES		$ 2,301,805	$ 3,592,187	$ 3,475,390	$ 3,466,009	$ 4,176,169	
HEALTH AND SANITATION							
HEALTH							
HEALTH DEPARTMENT	3000	$ 564,112	$ 688,459	$ 807,104	$ 776,854	$ 888,418	
HOME HEALTH AGENCY	3050	$ 56,239	$	$	$	$	
SPECIAL PUBLIC HEALTH	3060	$ 189,420	$ 171,790	$ 192,184	$ 192,184	$ 192,184	
MENTAL HEALTH	3070	$ 110,483	$ 124,373	$ 131,871	$ 131,871	$ 131,871	
PUBLIC HEALTH PROGRAMS	3080	$	$ 65,580	$	$	$	
AIR POLLUTION CONTROL	3090	$	$ 33,476	$ 75,978	$ 75,978	$ 78,422	
TOTAL HEALTH		$ 920,254	$ 1,083,678	$ 1,207,137	$ 1,176,887	$ 1,290,895	
TOTAL HEALTH AND SANITATION		$ 920,254	$ 1,083,678	$ 1,207,137	$ 1,176,887	$ 1,290,895	
PUBLIC ASSISTANCE							
ADMINISTRATION							
WELFARE ADMINISTRATION	3200	$ 2,331,612	$ 2,296,343	$ 2,680,115	$ 2,473,379	$ 2,657,552	
TOTAL ADMINISTRATION		$ 2,331,612	$ 2,296,343	$ 2,680,115	$ 2,473,379	$ 2,657,552	
AID TO AGED							
AID TO AGED	3219	$ 2,440,231	$ 1,153,013	$	$	$	
STATE ADULT PROGRAMS	3210	$	$	$ 250,000	$ 250,000	$ 250,000	

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(1)							
TOTAL AID TO AGED		$ 2,440,231	$ 1,153,013	$ 250,000	$ 250,000	$ 250,000	
AID TO BLIND							
AID TO BLIND	3229	$ 117,696	$ 52,557	$	$	$	
TOTAL AID TO BLIND		$ 117,696	$ 52,557	$	$	$	
AID POTENTIALLY SELF-SUP BLIND							
AID POTENTIALLY SELF-SUP BLIND	3250	$ 2,711	$ 1,131	$ 4,122	$ 4,122	$ 4,122	
TOTAL AID POTENTIALLY SELF-SUP BLIND		$ 2,711	$ 1,131	$ 4,122	$ 4,122	$ 4,122	
AID FAM W/DEP CHILDREN							
FAMILY GROUP	3230	$ 2,913,320	$ 2,891,265	$ 3,184,488	$ 2,993,419	$ 2,865,294	
UNEMPLOYED	3235	$	$	$ 317,652	$ 298,593	$ 179,228	
TOTAL AID FAM W/DEP CHILDREN		$ 2,913,320	$ 2,891,265	$ 3,502,140	$ 3,292,012	$ 3,044,522	
AID CHILD BOARD HOMES & INST							
AID CHILD-BOARD HOMES & INST	3240	$ 121,702	$ 121,038	$ 139,776	$ 131,389	$ 113,680	
TOTAL AID CHILD BOARD HOMES & INST		$ 121,702	$ 121,038	$ 139,776	$ 131,389	$ 113,680	
AID TO DISABLED							
AID TO DISABLED	3269	$ 1,481,855	$ 775,510	$	$	$	
STATE SUPPLEMENTARY AID	3260	$	$	$ 539,061	$ 539,061	$ 539,061	
TOTAL AID TO DISABLED		$ 1,481,855	$ 775,510	$ 539,061	$ 539,061	$ 539,061	
OTHER AID							
EMERGENCY LOANS	3279	$	$	$ 40,000	$	$	
TOTAL OTHER AID		$	$	$ 40,000	$	$	
MEDICAL SERVICES							
MEDICAL ASSISTANCE PROGRAM	3280	$ 1,932,312	$ 2,145,541	$ 2,609,774	$ 2,302,774	$ 2,302,774	
TOTAL MEDICAL SERVICES		$ 1,932,312	$ 2,145,541	$ 2,609,774	$ 2,302,774	$ 2,302,774	

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(1)							
GENERAL RELIEF							
GENERAL RELIEF	3290	$ 113,589	$ 114,268	$ 174,690	$ 174,690	$ 149,500	
TOTAL GENERAL RELIEF		$ 113,589	$ 114,268	$ 174,690	$ 174,690	$ 149,500	
CARE OF COURT WARDS							
CARE OF COURT WARDS	3300	$ 90,981	$ 103,492	$ 131,000	$ 108,000	$ 58,000	
DEPENDENT CHILDREN OF COURTS	3310	$ 3,405	$ 4,353	$ 6,944	$ 6,944	$ 6,944	
TOTAL CARE OF COURT WARDS		$ 94,386	$ 107,845	$ 137,944	$ 114,944	$ 64,944	
CRIPPLED CHILDRENS SERVICES							
CRIPPLED CHILDRENS SERVICES	3320	$ 238,740	$ 255,800	$ 289,276	$ 285,460	$ 310,301	
TOTAL CRIPPLED CHILDRENS SERVICES		$ 238,740	$ 255,800	$ 289,276	$ 285,460	$ 310,301	
VETERANS SERVICES							
VETERANS SERVICE OFFICER	3330	$ 52,982	$ 57,405	$ 72,343	$ 70,843	$ 89,717	
TOTAL VETERANS SERVICES		$ 52,982	$ 57,405	$ 72,343	$ 70,843	$ 89,717	
OTHER ASSISTANCE							
SPECIAL SHELTER PROGRAM	3340	$	$ 473	$ 5,000	$ 5,000	$ 5,000	
PUBLIC EMPLOYMENT PROGRAM	3360	$ 13,255	$ 13,877	$ 2,344	$ 2,344	$ 12,230	
SOCIAL SERVICES: POOR AND AGED	3380	$	$ 20,000	$ 20,000	$ 20,000	$ 20,000	
HOMEMAKER PROGRAM	3390	$ 3,300	$ 159,002	$ 337,000	$ 337,000	$ 337,000	
EMPLOYMENT AND TRAINING	3400	$ 14,367	$ 10,318	$ 97,507	$ 97,507	$ 97,507	
SERVICE CONNECTED EXPENSES	3410	$ 1,928	$ 2,643	$ 5,000	$ 5,000	$ 5,000	
TOTAL OTHER ASSISTANCE		$ 32,850	$ 206,313	$ 466,851	$ 466,851	$ 476,737	
TOTAL PUBLIC ASSISTANCE		$11,873,986	$10,178,029	$10,906,092	$10,105,525	$10,002,910	
EDUCATION							
LIBRARY SERVICES							
LIBRARY	4000	$ 487,183	$ 596,714	$ 688,367	$ 686,984	$ 797,466	

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(1)							
TOTAL LIBRARY SERVICES		$ 487,183	$ 596,714	$ 688,367	$ 686,984	$ 797,466	
AGRICULTURAL EDUCATION							
FARM ADVISOR	4030	$ 48,775	$ 54,259	$ 61,157	$ 61,157	$ 74,872	
TOTAL AGRICULTURAL EDUCATION		$ 48,775	$ 54,259	$ 61,157	$ 61,157	$ 74,872	
TOTAL EDUCATION		$ 535,958	$ 650,973	$ 749,524	$ 748,141	$ 872,338	
RECREATION & CULTURAL SERVICES							
RECREATION FACILITIES							
PARKS AND BEACHES	4100	$ 397,674	$ 463,221	$ 561,798	$ 598,504	$ 694,325	
WHARVES AND DOCKS	4130	$ 30,538	$ 10,480	$ 52,775	$	$	
COMMUNITY BUILDINGS	4140	$	$ 1,516	$ 3,320	$	$	
LOPEZ RECREATION AREA	4150	$ 228,996	$ 243,199	$	$	$	
GOLF COURSE	4160	$ 138,560	$ 176,693	$ 169,675	$ 160,975	$ 176,091	
RECREATION PROGRAMS	4170	$	$ 5,000	$	$	$	
TOTAL RECREATION FACILITIES		$ 795,768	$ 900,109	$ 787,568	$ 759,479	$ 870,416	
CULTURAL SERVICES							
MUSEUM	4180	$ 11,543	$ 14,289	$ 13,591	$ 13,591	$ 16,214	
TOTAL CULTURAL SERVICES		$ 11,543	$ 14,289	$ 13,591	$ 13,591	$ 16,214	
VETERANS MEMORIAL BUILDINGS							
VETERANS BUILDINGS	4190	$ 106,810	$ 113,095	$ 95,434	$ 95,434	$ 110,046	
TOTAL VETERANS MEMORIAL BUILDINGS		$ 106,810	$ 113,095	$ 95,434	$ 95,434	$ 110,046	
TOTAL RECREATION & CULTURAL SERVICES		$ 914,121	$ 1,027,493	$ 896,593	$ 868,504	$ 996,676	
DEBT SERVICE							
BOND REDEMPTION							

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

SUMMARY OF BUDGET REQUIREMENTS
SCHEDULE 5
(SHEET A)

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1972-73 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1973-74 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1974-75 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1974-75 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1974-75 (6)	FUND (7)
(1)							
HOSPITAL BOND REDEMPTION	4300	$	$	$	$	$	
TOTAL BOND REDEMPTION		$	$	$	$	$	
BOND INTEREST							
HOSPITAL BOND INTEREST	4310	$	$	$	$	$	
TOTAL BOND INTEREST		$	$	$	$	$	
INTEREST ON NOTES AND WARRANTS							
TAX ANTICIPATION	4330	$ 27,790	$ 79,139	$ 80,000	$ 80,000	$ 80,000	
TOTAL INTEREST ON NOTES AND WARRANTS		$ 27,790	$ 79,139	$ 80,000	$ 80,000	$ 80,000	
TOTAL DEBT SERVICE		$ 27,790	$ 79,139	$ 80,000	$ 80,000	$ 80,000	
PUBLIC SERVICES							
AIRPORTS							
AIRPORTS	4340	$ 50,206	$	$	$	$	
TOTAL AIRPORTS		$ 50,206	$	$	$	$	
TOTAL PUBLIC SERVICES		$ 50,206	$	$	$	$	
TOTAL SPEC. EXPENDITURE REQUIREMENTS		26,072,722	27,050,451	38,930,114	36,718,902	36,532,904	

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet B)

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 19 74 - 75

Description	Actual Expenditures 19 72 - 73	Actual ☒ Estimated ☐ Expenditures 19 73 - 74	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 - 75	~~Approved~~ Adopted by the Board of Supervisors 19 74 - 75
(1)	(2)	(3)	(4)	(5)
Total Specific Expenditure Requirements (brought forward)	$26,072,722	$27,050,451	$36,718,902	$36,532,904
APPROPRIATIONS FOR CONTINGENCIES:				
General Fund			1,171,300	822,000
Road Fund			264,448	264,448
Library Fund			10,000	10,000
Total Expenditure Requirements			38,164,650	37,629,352
PROVISIONS FOR RESERVES:				
General Fund - Unrestricted			14,000	26,844
- Restricted			4,000	4,000
Special Roads			-0-	2,373
Library			48,915	-0-
GRAND TOTAL BUDGET REQUIREMENTS	$26,072,722	$27,050,451	$38,231,565	$37,662,569
REANALYSIS BY FUND:				
COUNTY WIDE FUNDS:				
General	$23,091,566	$22,192,122	$27,412,391	$26,091,083
Road	2,253,348	2,841,178	3,146,997	3,188,576
Accumulative Capital Outlay	160,313	291,580	2,848,210	2,848,210
Federal Revenue Sharing	49,280	1,041,916	3,894,000	4,550,239
Air Pollution Control	-0-	33,476	75,978	78,422
Fish & Game	6,056	7,318	36,200	36,200
Special Aviation	6,719	30,172	48,000	38,000
Total County Wide Funds	$25,567,282	$26,437,762	$38,461,776	$36,830,730
LESS THAN COUNTY WIDE FUNDS.				
Special Roads	18,257	15,975	22,000	24,373
Library	487,183	596,714	747,789	807,466
Total Less Than County Wide Funds	$ 505,440	$ 612,689	$ 769,789	$ 831,839
GRAND TOTAL BUDGET REQUIREMENTS	$26,072,722	$27,050,451	$38,231,565	$37,662,569

BOARD OF SUPERVISORS

General Fund-0001 Budget Unit 2000

PURPOSE

This budget unit appropriates funds for the Board of Supervisors, which is the legislative and chief executive authorities of the County, and which also acts ex officio as the governing body of various special districts, and also acts in certain other capacities, such as the elections board and board of buildings appeals.

ALLOCATED POSITIONS DETAIL

		Auth. 73-74	Req. 74-75	Adopted 74-75
Total Positions		3	3	3
Full-Time Equivalent		3	3	3
Position	Range			
Admin. Asst. to Chm./Bd.Supv.	60.4	1	0	0
Bd. of Supv. Secty.	57.4	1	1	1
Typist Clerk	53.7	1	0	0
Int. Typist Clerk	54.7	0	2	2

EQUIPMENT DETAIL

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Desk	1	$130	1	$130
Chair	1	100	1	100
Typewriter	1	792	1	792
Calculator	3	133	3	133
Dictating Unit	3	552	3	552
Transcribing Unit	1	474	1	474
		$2,181		$2,181

FINANCING

Program revenue	$ -0-
Other financing	130,998
Total financing	$130,998

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2000
BUDGET UNIT BOARD OF SUPERVISORS
FUNCTION GENERAL GOVERNMENT
ACTIVITY LEGISLATIVE - ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1110 ELECTED & APPOINTED	$ 64,287	$ 66,997	$ 67,600	$ 67,600	$ 67,600	
1210 ALLOCATED POSITIONS	$ 15,335	$ 14,043	$ 27,311	$ 20,487	$ 23,369	
1310 TEMPORARY HELP		$ 1,904				
1506 FICA-COUNTY PAID					$ 5,228	
1522 RETIREMENT-COUNTY PAID					$ 7,472	
1532 GROUP MEDICAL INSUR - CO					$ 2,868	
* TOTALS FOR ACCT. NO. 1000 *	$ 79,622	$ 82,944	$ 94,911	$ 88,087	$ 106,537	
2000 * SERVICES AND SUPPLIES						
2030 COMMUNICATIONS		$ 108				
2050 FOOD		$ 64	$ 846			
2070 INSURANCE	$ 350	$ 350	$ 385	$ 385	$ 385	
2090 MAINTENANCE - EQUIPMENT	$ 125	$ 99	$ 440	$ 440	$ 440	
2120 MEMBERSHIPS	$ 6,426	$ 5,767	$ 7,568	$ 7,300	$ 7,300	
2140 OFFICE EXPENSE	$ 4,167	$ 3,564	$ 3,960	$ 3,900	$ 3,900	
2170 RENTS&LEASES-STRUC,IMP,GR	$ 35					
2190 SMALL TOOLS & INSTRUMENTS			$ 80	$ 80	$ 80	
2220 TRANSPORTATION AND TRAVEL	$ 10,009	$ 8,002	$ 10,176	$ 10,175	$ 10,175	
2900 EXP APPLICABLE-PRIOR YRS		$ 614-				
* TOTALS FOR ACCT. NO. 2000 *	$ 21,112	$ 17,340	$ 23,455	$ 22,280	$ 22,280	
3000 * OTHER CHARGES						
3050 JUDGMENTS AND DAMAGES	$ 1,055					
* TOTALS FOR ACCT. NO. 3000 *	$ 1,055					
4000 * FIXED ASSETS						
4030 EQUIPMENT	$ 1,042	$ 284	$ 895	$ 2,181	$ 2,181	
* TOTALS FOR ACCT. NO. 4000 *	$ 1,042	$ 284	$ 895	$ 2,181	$ 2,181	
** TOTALS FOR B.U. NO. 2000 **	$ 102,831	$ 100,568	$ 119,261	$ 112,548	$ 130,998	

ASSESSMENT APPEALS BOARD

General Fund-0001 Budget Unit 2010
Administered by County Clerk

PURPOSE

The Assessment Appeals Board considers applications by property owners for review and adjustment of property assessments.

WORK PROGRAM

	Act. 72-73	Act. 73-74	Est. 74-75
Applications filed	90	90	125
Hearing days used	9	18	25

FINANCING

Program revenue	$ -0-
Other financing	5,750
Total financing	$ 5,750

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2010
BUDGET UNIT ASSESSMENT APPEALS BOARD
FUNCTION. GENERAL GOVERNMENT
ACTIVITY. LEGISLATIVE - ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
2000 * SERVICES AND SUPPLIES						1
2140 OFFICE EXPENSE	$ 613	$ 168	$ 800	$ 800	$ 800	
2150 PROF & SPECIAL SERVICES	$ 2,050	$ 4,074	$ 5,950	$ 4,950	$ 4,950	
2200 SPECIAL DEPT EXPENSE			$ 4,683			
* TOTALS FOR ACCT. NO. 2000 *	$ 2,663	$ 4,242	$ 11,433	$ 5,750	$ 5,750	
** TOTALS FOR B.U. NO. 2010 **	$ 2,663	$ 4,242	$ 11,433	$ 5,750	$ 5,750	

COUNTY ADMINISTRATIVE OFFICER

General Fund-0001 Budget Unit 2040

PURPOSE

This budget unit appropriates funds for the office of the County Administrative Officer.

EQUIPMENT DETAIL

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Calculator	5	1,833	3	642
File Cabinet	1	105	1	105
Desk	4	839	2	372
Chair	5	586	2	194
Typewriter	1	776	1	662
		$4,139		$ 1975

FINANCING

Program Revenue	$ 763
Other Financing	229,933
TOTAL Financing	$230,696

ALLOCATED POSITIONS DETAIL

		Auth. 73-74	Req. 74-75	Adopted 74-75
Total Positions		11	15	13
Full-Time Equivalent		11	15	13
Position	Range			
Account Clerk	56.5	2	2	2
Asst.Co.Admin.Officer	68.7	1	1	1
Asst.Co.Admin.Officer	68.7	1	1	1
Central Transcriber	57.9	1	2	2
Int. Typist Clerk	56.0	0	1	2
Sr. Account Clerk	57.9	1	1	1
Sr. Steno Clerk	57.9	0	0	1
Sr. Typist Clerk	57.4	2	2	2
Stenographer Clerk	56.5	1	1	0
Supervising Clerk II	59.3	1	1	1
Typist Clerk	55.1	1	1	0
Mgm't Research Analyst II	62.9	0	2	0

STATE CONTROLLER
COUNTY BUDGET ACT
1964
FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2040
BUDGET UNIT ADMINISTRATIVE OFFICE
FUNCTION GENERAL GOVERNMENT
ACTIVITY LEGISLATIVE - ADMINISTRATIVE

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1972-73 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1973-74 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1974-75 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1974-75 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1974-75 (6)	FUND (7)
1000 * SALARIES,WAGES,BENEFITS						1
1110 ELECTED & APPOINTED	$ 27,725	$ 27,810	$ 27,810	$ 27,810	$ 29,810	
1210 ALLOCATED POSITIONS	$ 48,442	$ 83,280	$ 130,617	$ 130,617	$ 139,433	
1220 OVERTIME			$ 1,000			
1310 TEMPORARY HELP	$ 2,942	$ 3,351				
1506 FICA-COUNTY PAID					$ 7,479	
1522 RETIREMENT-COUNTY PAID					$ 15,905	
1532 GROUP MEDICAL INSUR - CO					$ 4,933	
* TOTALS FOR ACCT. NO. 1000 *	$ 79,109	$ 114,441	$ 159,427	$ 158,427	$ 197,560	
2000 * SERVICES AND SUPPLIES						
2050 FOOD		$ 483	$ 850	$ 850	$ 850	
2090 MAINTENANCE - EQUIPMENT	$ 289	$ 689	$ 891	$ 890	$ 890	
2120 MEMBERSHIPS	$ 230	$ 170	$ 100	$ 100	$ 100	
2140 OFFICE EXPENSE	$ 4,735	$ 11,462	$ 14,860	$ 8,000	$ 8,000	
2150 PROF & SPECIAL SERVICES	$ 296	$ 274				
2160 PUBLICATION&LEGAL NOTICES	$ 2,200	$ 5,319	$ 4,300	$ 13,600	$ 12,100	
2180 RENTS&LEASES - EQUIPMENT	$ 34,055	$ 43,902	$ 43,021	$ 5,221	$ 5,221	
2200 SPECIAL DEPT EXPENSE			$ 2,200	$ 500	$ 500	
2220 TRANSPORTATION AND TRAVEL	$ 2,103	$ 3,694	$ 3,550	$ 4,500	$ 3,500	
2900 EXP APPLICABLE-PRIOR YRS		$ 2				
* TOTALS FOR ACCT. NO. 2000 *	$ 43,908	$ 65,995	$ 69,772	$ 33,661	$ 31,161	
4000 * FIXED ASSETS						
4030 EQUIPMENT	$ 5,677	$ 474	$ 3,525	$ 2,615	$ 1,975	
* TOTALS FOR ACCT. NO. 4000 *	$ 5,677	$ 474	$ 3,525	$ 2,615	$ 1,975	
5000 *EXPEND TRANSFERS & REIMB						
5011 COSTS APPLIED/SAL & EMP BEN		$ 28,188-				
5012 COSTS APPLIED/SERV & SUP	$ 33,637-	$ 40,573-	$ 39,000-		$	
5020 REIMBURSED PROJECTS		$ 332-				
* TOTALS FOR ACCT. NO. 5000 *	$ 33,637-	$ 69,093-	$ 39,000-		$	
** TOTALS FOR B.U. NO. 2040 **	$ 95,057	$ 111,817	$ 193,724	$ 194,703	$ 230,696	

RESOURCE MANAGEMENT

General Fund-0001 Budge Unit 2041
Administered by County Administrative Officer

PURPOSE

This budget unit appropriates funds for special studies and management assistance by the Office of Resource Management.

BUDGET PROGRAM

	Actual 72-73	Actual 73-74	Adopted 1974-75 Manmonths	Cost
74-1 Property Tax System		$15,107		
74-2 Hospital Billing/Accounts Receivable		3,574		
74-8 Planning Department Analysis		19,889		
74-11 Clerk's Indices		186		
Clerk of Board Organization		1,169		
Elections Organization		1,793		
Family Support Enforcement		947		
Other, minor projects, and unallocated costs		30,990		
Budget Administration		7,029	12.0	$ 22,383
Staff Education and Training			4.5	8,394
Maintenance of Existing Systems			6.0	11,192
Administration		23,597	9.0	16,787
Procedures Manual			4.5	8,394
74-9, 10 Planning and Assessor Assist		451	6.4	11,938
Legislative Analysis		1,345	2.0	3,730
Implementation of Municipal Court		5,838	5.6	10,446
74-13 Service Needs and Resource Analysis		8,182	6.0	11,192
74-17 Financial Management System		5,977	7.0	13,057
Voter Registration System			6.0	11,192
Contingency Allowance (Specific Projects to be authorized)			3.0	5,596
Total Operating Program		$126,074		$134,301
Fixed Assets		-0-		504
Gross Authorization		$126,074	72.0	$134,805
Less: Cost Transfers		5,450		18,824
Net appropriation requirement		$120,624		$115,981

EQUIPMENT DETAIL

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Desk	3	$570		
Table	6	656		
Credenza	5	630	4	$504
Partitions	9	1,620		
Typewriter	2	1,100		
Calculator	2	905		
File Cabinet	1	220		
		$5,701		$504

ALLOCATED POSITIONS DETAIL

		Auth. 73-74	Req. 74-75	Adopted 74-75
Total Positions		6	9	6
Full-Time Equivalent		6	9	6
Position	Range			
Budget Analyst	64.3	1	0	0
Dir. Res. Man.		1	1	0
Int. Typist Clerk	56.0	0	2	0
Man. Res. Analyst IV	65.3	0	0	1
Man. Res. Analyst III	64.3	0	5	5
Man. Res. Analyst II	62.9	0	1	0
Sr. Systems Analyst	64.3	1	0	0
Systems Analyst	64.3	3	0	0

FINANCING

Program revenue	$ -0-
Other financing	115,981
Total financing	$ 115,981

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2041
BUDGET UNIT RESOURCE MANAGEMENT
FUNCTION GENERAL GOVERNMENT
ACTIVITY LEGISLATIVE - ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1210 ALLOCATED POSITIONS	$ 71,164	$ 115,349	$ 94,445	$ 96,864		
1220 OVERTIME		$ 5,767				
1310 TEMPORARY HELP	$ 1,873	$ 2,306				
1506 FICA-COUNTY PAID				$ 4,633		
1522 RETIREMENT-COUNTY PAID				$ 8,016		
1532 GROUP MEDICAL INSUR - CO				$ 2,067		
* TOTALS FOR ACCT. NO. 1000 *	$ 73,037	$ 123,422	$ 94,445	$ 111,580		
2000 * SERVICES AND SUPPLIES						
2050 FOOD	$ 42					
2090 MAINTENANCE - EQUIPMENT	$ 75	$ 284	$ 200	$ 200		
2120 MEMBERSHIPS		$ 639	$ 639	$ 639		
2140 OFFICE EXPENSE	$ 3,065	$ 6,610	$ 4,800	$ 4,800		
2150 PROF & SPECIAL SERVICES	$ 44,440	$ 83,560	$ 30,400	$ 5,880		
2180 RENTS&LEASES - EQUIPMENT	$ 49	$ 715	$ 715	$ 490		
2220 TRANSPORTATION AND TRAVEL	$ 2,013	$ 14,190	$ 10,712	$ 10,712		
* TOTALS FOR ACCT. NO. 2000 *	$ 49,684	$ 105,998	$ 47,466	$ 22,721		
4000 * FIXED ASSETS						
4030 EQUIPMENT	$ 3,353	$ 5,701	$ 2,826	$ 504		
* TOTALS FOR ACCT. NO. 4000 *	$ 3,353	$ 5,701	$ 2,826	$ 504		
5000 *EXPEND TRANSFERS & REIMB						
5010 COSTS APPLIED	$ 5,450-	$ 18,000-	$ 18,824-	$ 18,824-		
* TOTALS FOR ACCT. NO. 5000 *	$ 5,450-	$ 18,000-	$ 18,824-	$ 18,824-		
** TOTALS FOR B.U. NO. 2041 **	$ 120,624	$ 217,121	$ 125,913	$ 115,981		

SPECIAL DISTRICTS ADMINISTRATION

General Fund-0001 Budget Unit 2042
Administered by County Engineer

PURPOSE

This budget unit appropriates funds for general County administrative services for special districts, and for the salaries and benefits of County Service Area No. 9 personnel.

EQUIPMENT DETAIL

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Calculator	1	$130	1	$130
		$130		$130

BUDGET PROGRAM

	Actual 1972-73	Actual 1973-74	Requested 1974-75	Adopted 1974-75
County Administration of Special Districts	$37,788	$25,683	$26,402	$ 21,343
CSA No. 9, - Water Services			34,370	33,874
CSA No. 9, - Fire Services			94,841	93,287
Gross Costs	$37,788	$25,683	$155,613	$148,504
Less Cost Transfers			129,211	127,161
	$37,788	$25,683	$ 26,402	$ 21,343

ALLOCATED POSITIONS DETAIL

		Auth. 73-74	Req. 74-75	Adopted 74-75
Total Positions		8	10	10
Full-Time Equivalent		8	10	10
Position	Range			
Asst. Fire Chief	62.7	1	1	1
Fire Captain	61.8	2	2	2
Fire Chief	63.7	1	1	1
Fire Engineer	60.4	1	1	1
Intermed. Clerk	56.0	1	1	1
Project Caretaker	58.7	1	1	1
Water Syst. Operator	60.1	1	1	1
Spcl. Dists. Admin.	65.2	0	1	1
Fireman	59.5	0	1	1

FINANCING

Program revenue	$ -0-
Other financing	21,343
Total financing	$ 21,343

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2042

BUDGET UNIT SPECIAL DISTRICT ADMIN

FUNCTION GENERAL GOVERNMENT

ACTIVITY LEGISLATIVE - ADMINISTRATIVE

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1972-73 (2)	ESTIMATED ACTUAL [X] EXPENDITURES 1973-74 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1974-75 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O 1974-75 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1974-75 (6)	FUND (7)
1000 * SALARIES,WAGES,BENEFITS						1
1110 ELECTED & APPOINTED	$ 891					
1210 ALLOCATED POSITIONS	$ 18,390	$ 4,411	$ 131,827	$ 100,997	$ 108,574	
1310 TEMPORARY HELP	$ 302	$ 331-	$ 7,890	$ 7,890	$ 7,890	
1506 FICA-COUNTY PAID				$ 5,548	$ 6,319	
1522 RETIREMENT-COUNTY PAID		$ 128		$ 8,635	$ 10,453	
1532 GROUP MEDICAL INSUR - CO		$ 94		$ 3,150	$ 3,501	
* TOTALS FOR ACCT. NO. 1000 *	$ 19,583	$ 4,302	$ 139,717	$ 126,220	$ 136,737	
2000 * SERVICES AND SUPPLIES						
2071 WORKMANS COMPENSATION			$ 6,591	$ 6,591	$ 6,591	
2090 MAINTENANCE - EQUIPMENT	$ 11	$ 27	$ 75	$ 75	$ 75	
2140 OFFICE EXPENSE	$ 980	$ 757	$ 200	$ 200	$ 200	
2150 PROF & SPECIAL SERVICES	$ 15,745	$ 16,220	$ 9,200			
2200 SPECIAL DEPT EXPENSE		$ 7				
2220 TRANSPORTATION AND TRAVEL	$ 1,469	$ 902	$ 1,700	$ 1,700	$ 1,700	
* TOTALS FOR ACCT. NO. 2000 *	$ 18,205	$ 17,913	$ 17,766	$ 8,566	$ 8,566	
4000 * FIXED ASSETS						
4030 EQUIPMENT		$ 483	$ 130	$ 130	$ 130	
* TOTALS FOR ACCT. NO. 4000 *		$ 483	$ 130	$ 130	$ 130	
5000 *EXPEND TRANSFERS & REIMB						
5010 COSTS APPLIED			$ 129,211-	$ 121,106-	$ 124,090-	
* TOTALS FOR ACCT. NO. 5000 *			$ 129,211-	$ 121,106-	$ 124,090-	
** TOTALS FOR B.U. NO. 2042 **	$ 37,788	$ 22,698	$ 28,402	$ 13,810	$ 21,343	

FACILITY SERVICES

General Fund-0001 Budget Unit 2043
Administered by County Administrative Officer

PURPOSE

This budget unit appropriates funds for the Office of Facility Services.

ALLOCATED POSITIONS DETAIL

		Auth. 73-74	Req. 74-75	Adopted 74-75
Total Positions		1	3	1
Full-Time Equivalent		1	3	1
Position	Range			
Dir. Fac. Svcs.	66.7	1	1	1
Arch. Engr'g Ass't.	63.6	0	1	0
Steno Clerk	56.5	0	1	0

EQUIPMENT DETAIL

	Requested		Adopted	
Item	Quan.	Amt.	Quan.	Amt.
Desk	2	$372		-0-
Chair	2	194		-0-
File Cabinet	2	210		-0-
Drafting Table	1	222		-0-
		$998		$-0-

FINANCING

Program revenue	$ -0-
Other financing	23,997
Total financing	$ 23,997

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2043
BUDGET UNIT FACILITY SERVICES
FUNCTION GENERAL GOVERNMENT
ACTIVITY LEGISLATIVE - ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1210 ALLOCATED POSITIONS	$ 16,016	$ 34,462	$ 16,796	$ 20,882		
1310 TEMPORARY HELP	$ 6,172					
1506 FICA-COUNTY PAID				$ 772		
1522 RETIREMENT-COUNTY PAID				$ 1,983		
1532 GROUP MEDICAL INSUR - CO				$ 360		
* TOTALS FOR ACCT. NO. 1000 *	$ 22,188	$ 34,462	$ 16,796	$ 23,997		
2000 * SERVICES AND SUPPLIES						
2140 OFFICE EXPENSE		$ 250				
2150 PROF & SPECIAL SERVICES		$ 2,500				
2220 TRANSPORTATION AND TRAVEL		$ 300				
* TOTALS FOR ACCT. NO. 2000 *		$ 3,050				
4000 * FIXED ASSETS						
4030 EQUIPMENT		$ 998				
* TOTALS FOR ACCT. NO. 4000 *		$ 998				
5000 *EXPEND TRANSFERS & REIMB						
5010 COSTS APPLIED	$ 6,410-	$ 4,200-				
5011 COSTS APPLIED/SAL & EMP BEN	$ 9,612-					
* TOTALS FOR ACCT. NO. 5000 *	$ 16,022-	$ 4,200-				
** TOTALS FOR B.U. NO. 2043 **	$ 6,166	$ 34,310	$ 16,796	$ 23,997		

AUDITOR-CONTROLLER

General Fund-0001 Budget Unit 2050

PURPOSE

This budget unit appropriates funds for the office of the Auditor-Controller.

FINANCING

Program Revenue	$ 3,950
Other Financing	425,864
Total Financing	$429,814

EQUIPMENT DETAIL

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Typewriter	1	$662	1	$662
Typewriter	1	578	1	578
Calculator	1	520	1	520
Calculator	3	1,047	3	1,047
Desk	5	1,840	4	1,472
Chair	5	485	4	388
				$4,667

ALLOCATED POSITIONS DETAIL

		Auth. 73-74	Req. 74-75	Adopted 74-75
Total Positions		23	28	28
Full-Time Equivalent		23	28	28
Position	Range			
~~Account Auditor~~	64.0	6*	0*	0*
~~Jr. Acct. Auditor~~	61.2	*	*	*
Account Clerk	56.5	5	7	7
Acctng. Technician	58.8	1	2	2
Asst. Auditor-Contr.	66.8	1	1	1
~~Bkkpng. Mach. Oper.~~	56.5	1	0	0
Chief Internal Aud.	65.8	1	1	1
Int. Typist Clerk	56.0	1	2	1
Sr. Account Clerk	57.9	3	3	2
~~Sr. Systems Analyst~~	64.3	1	0	0
~~Systems Analyst~~	64.3	1	0	0
~~Typist Clerk~~	55.1	1	0	0
Acctg. Systems Analyst II	64.5	0	1	2*
Acctg. Systems Analyst I	63.1	0	1	*
Accountant III	64.0	0	4*	4*
Accountant II	62.6		*	*
Accountant I	61.2		*	*
Auditor III	64.0	0	4*	4*
Auditor II	62.6		*	*
Auditor I	61.2		*	*
Sr. Typist Clerk	57.4	0	1	1
Supervising Clerk II	59.3	1	1	1
Keypunch Operator I,II, III	58.0	0	0	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2050
BUDGET UNIT AUDITOR-CONTROLLER
FUNCTION GENERAL GOVERNMENT
ACTIVITY FINANCE

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1972-73 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1973-74 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1974-75 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A.O. 1974-75 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1974-75 (6)	FUND (7)
1000 * SALARIES,WAGES,BENEFITS						1
1110 ELECTED & APPOINTED	$ 18,304	$ 17,700	$ 18,400	$ 18,400	$ 20,400	
1210 ALLOCATED POSITIONS	$ 186,209	$ 192,857	$ 263,207	$ 263,207	$ 305,846	
1220 OVERTIME	$ 1,591	$ 1,211	$ 4,500	$ 2,500	$ 2,500	
1230 VACATIONS		$ 5,773				
1310 TEMPCRARY HELP	$ 14,637	$ 10,780	$ 15,668	$ 10,640	$ 10,640	
1506 FICA-COUNTY PAID					$ 16,961	
1522 RETIREMENT-COUNTY PAID					$ 29,599	
1532 GROUP MEDICAL INSUR - CO					$ 9,906	
* TOTALS FOR ACCT. NO. 1000 *	$ 220,741	$ 228,321	$ 301,775	$ 294,747	$ 395,852	
2000 * SERVICES AND SUPPLIES						
2070 INSURANCE	$ 70	$ 70	$ 70	$ 70	$ 70	
2090 MAINTENANCE - EQUIPMENT	$ 1,119	$ 1,170	$ 2,150	$ 2,150	$ 2,150	
2120 MEMBERSHIPS	$ 165	$ 255	$ 300	$ 300	$ 300	
2140 OFFICE EXPENSE	$ 22,497	$ 24,070	$ 27,500	$ 27,500	$ 27,500	
2150 PROF & SPECIAL SERVICES	$ 79					
2160 PUBLICATION&LEGAL NOTICES	$ 3,544	$ 3,389	$ 4,500	$ 4,500	$ 4,500	
2180 RENTS&LEASES - EQUIPMENT	$ 32					
2200 SPECIAL DEPT EXPENSE		$ 411	$ 100	$ 100	$ 100	
2220 TRANSPORTATION AND TRAVEL	$ 2,998	$ 3,050	$ 3,315	$ 3,315	$ 3,315	
2900 EXP APPLICABLE-PRIOR YRS		$ 29				
* TOTALS FOR ACCT. NO. 2000 *	$ 30,504	$ 32,444	$ 37,935	$ 37,935	$ 37,935	
4000 * FIXED ASSETS						
4030 EQUIPMENT	$ 1,709	$ 828	$ 5,132	$ 5,132	$ 4,667	
* TOTALS FOR ACCT. NO. 4000 *	$ 1,709	$ 828	$ 5,132	$ 5,132	$ 4,667	
5000 *EXPEND TRANSFERS & REIMB						
5010 COSTS APPLIED	$ 14,661-	$ 9,855-	$ 8,640-	$ 8,640-	$ 8,640-	
* TOTALS FOR ACCT. NO. 5000 *	$ 14,661-	$ 9,855-	$ 8,640-	$ 8,640-	$ 8,640-	
** TOTALS FOR B.U. NO. 2050 **	$ 238,293	$ 251,738	$ 336,202	$ 329,174	$ 429,814	

TREASURER, TAX, AND LICENSE COLLECTOR

General Fund-0001 Budget Unit 2060

PURPOSE

This budget unit appropriates funds for the consolidated offices of Treasurer, Tax and License Collector. The responsibilities of this office include sale of licenses, collection and receipt of revenue, sale of property deeded to the State, issuance of food stamps, collection and disbursement of 1911 Act bond assment funds, inventory of the deposits and accounts of deceased persons, and investment of funds.

FINANCING

Program Revenue	$ 300
Other Financing	282,294
Total Financing	$282,594

ALLOCATED POSITIONS DETAIL

		Auth. 73-74	Req. 74-75	Adopted 74-75
Total Positions		20	20	20
Full Time Equivalent		19.5	19.5	19.5
Position	Range			
Account Clerk	56.5	4	4	4
Asst. Co. Treas.- Tax Coll.-P.A.& P.G.	64.7	1	1	1
Int. Typist Clerk	56.0	5	4	4
Int. Typist Clerk-3/4 T.	56.0	1	1	1
Jr. Accountant Auditor	61.2	0	1	0
Sr. Acct. Clerk	57.9	1	0	0
Sr. Typist Clerk	57.4	5	6	6
Stenographer Clerk	56.5	1	1	1
Supervising Clerk II	59.3	1	1	1
Typist Clerk-3/4 T.	55.1	1	1	1
Supervising Clerk I	58.3	0	0	1

EQUIPMENT DETAIL

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Two Drawer Cash Register	3	$15,000	3	$15,00
IBM Electric Typewriter	3	1,923	3	1,92
Calculator, printing	3	1,635	3	1,63
		$18,558		$18,55

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2060
BUDGET UNIT TREASURER-TAX COLLECTOR
FUNCTION GENERAL GOVERNMENT
ACTIVITY FINANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1110 ELECTED & APPOINTED	$ 16,629	$ 16,744	$ 17,356	$ 17,356	$ 22,000	
1210 ALLOCATED POSITIONS	$ 142,186	$ 143,551	$ 146,140	$ 146,140	$ 166,333	
1220 OVERTIME			$ 1,000			
1310 TEMPORARY HELP	$ 5,481	$ 5,068	$ 7,500	$ 6,500	$ 6,500	
1506 FICA-COUNTY PAID					$ 10,592	
1522 RETIREMENT-COUNTY PAID					$ 17,618	
1532 GROUP MEDICAL INSUR - CO					$ 7,528	
* TOTALS FOR ACCT. NO. 1000 *	$ 164,296	$ 165,363	$ 171,996	$ 169,996	$ 230,571	
2000 * SERVICES AND SUPPLIES						
2010 AGRICULTURAL						
2030 COMMUNICATIONS						
2070 INSURANCE	$ 1,068	$ 910	$ 1,100	$ 1,100	$ 1,100	
2090 MAINTENANCE - EQUIPMENT	$ 1,278	$ 2,542	$ 3,500	$ 3,500	$ 3,500	
2120 MEMBERSHIPS	$ 50	$ 75	$ 75	$ 75	$ 75	
2130 MISCELLANEOUS EXPENSE	$ 180	$ 147	$ 340	$ 340	$ 340	
2140 OFFICE EXPENSE	$ 19,755	$ 25,671	$ 28,500	$ 28,500	$ 28,500	
2150 PROF & SPECIAL SERVICES	$ 2,893	$ 22	$ 3,000	$ 3,000	$ 3,000	
2160 PUBLICATION&LEGAL NOTICES	$ 4,738	$ 3,933	$ 4,500	$ 4,500	$ 4,500	
2180 RENTS&LEASES - EQUIPMENT	$ 2,298	$ 2,149	$ 2,500	$ 2,500	$ 2,500	
2220 TRANSPORTATION AND TRAVEL	$ 1,109	$ 2,019	$ 2,200	$ 2,200	$ 2,200	
* TOTALS FOR ACCT. NO. 2000 *	$ 33,369	$ 37,468	$ 45,715	$ 45,715	$ 45,715	
4000 * FIXED ASSETS						
4030 EQUIPMENT	$ 3,168	$ 2,566	$ 18,558	$ 18,558	$ 18,558	
* TOTALS FOR ACCT. NO. 4000 *	$ 3,168	$ 2,566	$ 18,558	$ 18,558	$ 18,558	
5000 *EXPEND TRANSFERS & REIMB						
5010 COSTS APPLIED	$ 7,857-	$ 11,347-	$ 12,250-	$ 12,250-	$ 12,250-	
* TOTALS FOR ACCT. NO. 5000 *	$ 7,857-	$ 11,347-	$ 12,250-	$ 12,250-	$ 12,250-	
** TOTALS FOR B.U. NO. 2060 **	$ 192,976	$ 194,050	$ 224,019	$ 222,019	$ 282,594	

TAX AND LICENSE COLLECTOR

General Fund-0001 Budget Unit 2061

PURPOSE

This budget unit formerly represented the operations of the separate office of the Tax and License Collector, which is now combined with the office of the Treasurer. See Budget Unit 2060-Treasurer, Tax, and License Collector.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2061
BUDGET UNIT TAX AND LICENSE COLLECTOR
FUNCTION GENERAL GOVERNMENT
ACTIVITY FINANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
	1972-73	1973-74	1974-75	1974-75	1974-75	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2000 * SERVICES AND SUPPLIES						1
2140 OFFICE EXPENSE	$ 37					
* TOTALS FOR ACCT. NO. 2000 *	$ 37					
** TOTALS FOR B.U. NO. 2061 **	$ 37					

ASSESSOR

General Fund-0001 Budget Unit 2070

PURPOSE

The Assessor is responsible for determining the value of taxable property, preparing the annual assessment roll, and processing claims for exemptions.

EQUIPMENT DETAIL

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Sedan	5	13,250		
Chairs	2	194	2	194
Filing Cabinets	10	1,310	10	1,310
		$14,754		$1,504

ALLOCATED POSITIONS DETAIL

		Auth. 73-74	Req. 74-75	Adopt 74-7
Total Positions		47	56	53
Full-Time Equivalent		47	56	52
Position	Range			
Account Clerk	56.5	3	3	3
Assoc. Appraiser	63.5	16*	16*	19*
Assoc. Aud.-Appraiser	63.5	*	*	*
Asst. Appraiser	62.1	*	*	*
Asst. Aud.-Appraiser	62.1	*	*	*
Junior Appraiser	60.7	*	*	*
Jr. Aud.-Appraiser	60.7	*	*	*
Appraiser Trainee	59.3	*	*	*
Assistant Assessor	67.1	1	3	3
Cadastral Draftsman	60.2	1	1	1
Central Transcriber	57.9	2	4	2
Chief Deputy	67.1	1	0	0
Chief Deputy	67.1	1	0	0
Int. Typist Clerk	56.0	5	3	3
Int. Typ. Clerk - ½ T.	56.0	0	2	2
Principal Appraiser	65.4	2	2	2
Secretary	57.9	1	1	1
Sr. Appr./Sr.Aud.Appr.	64.9	5	5	5
Sr. Cad. Draftsman	61.6	2	2	2
Sr.Typ.Clk/Sr. Clk.	57.4	4	4	4
Superv. Assmt. Clk.	59.3	3	3	3
Mgmt. Res. Analyst II	62.9	0	1	1
Appraiser Trainee	59.3	0	6	6

FINANCING

Program revenue	$ -0-
Other financing	941,379
Total financing	$941,379

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2070
BUDGET UNIT ASSESSOR
FUNCTION: GENERAL GOVERNMENT
ACTIVITY FINANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
	1972-73	1973-74	1974-75	1974-75	1974-75	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1110 ELECTED & APPOINTED	$ 18,304	$ 20,010	$ 20,000	$ 20,000	$ 22,000	
1210 ALLOCATED POSITIONS	$ 442,776	$ 522,229	$ 629,056	$ 629,056	$ 711,038	
1220 OVERTIME	$ 15,495					
1310 TEMPORARY HELP	$ 22,065	$ 27,808	$ 20,000			
1506 FICA-COUNTY PAID					$ 34,277	
1522 RETIREMENT-COUNTY PAID					$ 56,009	
1532 GROUP MEDICAL INSUR - CO					$ 18,281	
* TOTALS FOR ACCT. NO. 1000 *	$ 498,640	$ 570,047	$ 669,056	$ 649,056	$ 841,605	
2000 * SERVICES AND SUPPLIES						
2060 HOUSEHOLD EXPENSE	$ 104	$ 86	$ 100	$ 100	$ 100	
2070 INSURANCE	$ 70	$ 70	$ 70	$ 70	$ 70	
2090 MAINTENANCE - EQUIPMENT	$ 3,921	$ 1,769	$ 5,000	$ 5,000	$ 5,000	
2100 MAINT - STRUC,IMP,GROUNDS		$ 81				
2120 MEMBERSHIPS		$ 937	$ 600	$ 600	$ 600	
2130 MISCELLANEOUS EXPENSE		$ 54				
2140 OFFICE EXPENSE	$ 37,440	$ 32,793	$ 38,400	$ 38,400	$ 38,400	
2150 PROF & SPECIAL SERVICES	$ 19,931	$ 28,129	$ 46,500	$ 14,000	$ 14,000	
2160 PUBLICATION&LEGAL NOTICES	$ 1,078	$ 1,215	$ 1,000	$ 1,000	$ 1,000	
2180 RENTS&LEASES - EQUIPMENT	$ 7,951	$ 9,445	$ 15,300	$ 6,100	$ 6,100	
2190 SMALL TOOLS & INSTRUMENTS	$ 218	$ 706	$ 1,000	$ 1,000	$ 1,000	
2200 SPECIAL DEPT EXPENSE		$ 2,644				
2220 TRANSPORTATION AND TRAVEL	$ 25,170	$ 25,558	$ 32,000	$ 32,000	$ 32,000	
2900 EXP APPLICABLE-PRIOR YRS	$ 19-	$ 30-				
* TOTALS FOR ACCT. NO. 2000 *	$ 95,864	$ 103,457	$ 139,970	$ 98,270	$ 98,270	
4000 * FIXED ASSETS						
4030 EQUIPMENT	$ 4,678	$ 6,564	$ 14,754	$ 9,454	$ 1,504	
* TOTALS FOR ACCT. NO. 4000 *	$ 4,678	$ 6,564	$ 14,754	$ 9,454	$ 1,504	
** TOTALS FOR B.U. NO. 2070 **	$ 599,182	$ 680,068	$ 823,780	$ 756,780	$ 941,379	

PURCHASING AGENT

General Fund-0001 Budget Unit 2080

PURPOSE

The Purchasing Agent obtains supplies and equipment, engages contractors, administers the County's insurance, and makes rentals and leases.

EQUIPMENT DETAIL

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Desk	1	$186	1	$186
Chair	1	140	1	140
Typewriter	1	588	1	588
Calculator	1	250	1	250
		$1,164		$1,164

ALLOCATED POSITIONS DETAIL

		Auth. 73-74	Req. 74-75	Adopted 74-75
Total Positions		5	6	6
Full-Time Equivalent		5	6	6
Position	Range			
Asst. Purchasing Agt.	64.2	1	1	1
Buyer	61.7	2	3	3
Int. Typist Clerk	56.0	2	2	2

FINANCING

Program revenue	$ -0-
Other financing	101,108
Total financing	$101,108

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2080
BUDGET UNIT PURCHASING AGENT
FUNCTION GENERAL GOVERNMENT
ACTIVITY FINANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1972-73	ESTIMATED ACTUAL [X] EXPENDITURES 1973-74	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1974-75	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1974-75	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1974-75	FUND
(1)	(2)	(3)	(4)	(5)	(6)	
1000 * SALARIES,WAGES,BENEFITS						1
1110 ELECTED & APPOINTED	$ 15,704	$ 17,493	$ 17,493	$ 17,493	$ 19,476	
1210 ALLOCATED POSITIONS	$ 46,947	$ 51,163	$ 62,026	$ 62,026	$ 69,130	
1310 TEMPORARY HELP	$ 174		$ 375			
1506 FICA-COUNTY PAID					$ 4,647	
1522 RETIREMENT-COUNTY PAID					$ 8,022	
1532 GROUP MEDICAL INSUR - CO					$ 2,509	
* TOTALS FOR ACCT. NO. 1000 *	$ 62,825	$ 68,656	$ 79,894	$ 79,519	$ 103,784	
2000 * SERVICES AND SUPPLIES						
2090 MAINTENANCE - EQUIPMENT	$ 727	$ 711	$ 900	$ 900	$ 900	
2120 MEMBERSHIPS	$ 66	$ 70	$ 70	$ 70	$ 70	
2130 MISCELLANEOUS EXPENSE	$ 8					
2140 OFFICE EXPENSE	$ 4,175	$ 3,925	$ 3,900	$ 3,900	$ 3,900	
2160 PUBLICATION&LEGAL NOTICES	$ 7	$ 52	$ 75	$ 75	$ 75	
2180 RENTS&LEASES - EQUIPMENT	$ 507	$ 572	$ 615	$ 615	$ 615	
2220 TRANSPORTATION AND TRAVEL	$ 800	$ 1,067	$ 1,100	$ 1,100	$ 1,100	
* TOTALS FOR ACCT. NO. 2000 *	$ 6,290	$ 6,397	$ 6,660	$ 6,660	$ 6,660	
4000 * FIXED ASSETS						
4030 EQUIPMENT	$ 522		$ 1,164	$ 1,164	$ 1,164	
* TOTALS FOR ACCT. NO. 4000 *	$ 522		$ 1,164	$ 1,164	$ 1,164	
5000 *EXPEND TRANSFERS & REIMB						
5010 COSTS APPLIED			$ 10,500-	$ 10,500-	$ 10,500-	
* TOTALS FOR ACCT. NO. 5000 *			$ 10,500-	$ 10,500-	$ 10,500-	
** TOTALS FOR B.U. NO. 2080 **	$ 69,637	$ 75,053	$ 77,218	$ 76,843	$ 101,108	

FINANCIAL ADMINISTRATION

Federal Revenue Sharing Fund-0005 Budget Unit 2090
Administered by County Administrative Officer

PURPOSE

This budget unit appropriates funds for the "financial administration" category of the State and Local Fiscal Assistance Act of 1972.

BUDGET PROGRAM

	Actual 1972-73	Actual 1973-74	Requested 1974-75	Adopted 1974-75
Federal Revenue Sharing Administration	-0-	-0-	2,000	2,000

FINANCING

Program revenue	$ -0-
Other financing	2,000
Total financing	$ 2,000

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2090
BUDGET UNIT FINANCIAL ADMINISTRATION
FUNCTION GENERAL GOVERNMENT
ACTIVITY FINANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [X]	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
2000 * SERVICES AND SUPPLIES						5
2150 PROF & SPECIAL SERVICES			$ 2,000	$ 2,000	$ 2,000	
* TOTALS FOR ACCT. NO. 2000 *			$ 2,000	$ 2,000	$ 2,000	
** TOTALS FOR B.U. NO. 2090 **			$ 2,000	$ 2,000	$ 2,000	

FINANCIAL MANAGEMENT SYSTEM

Federal Revenue Sharing Fund-0005 Budget Unit 2091
Administered by Auditor-Controller

PURPOSE

This budget unit appropriates funds for the design and development of a financial management system for the County.

BUDGET PROGRAM

	Actual 72-73	Actual 73-74	Req. 74-75	Adopted 74-75
Financial Management System	$ 0	$88,695	$ 0	$ 0

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2091
BUDGET UNIT FISCAL MANAGEMENT SYSTEM
FUNCTION GENERAL GOVERNMENT
ACTIVITY FINANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
2000 * SERVICES AND SUPPLIES						5
2150 PROF & SPECIAL SERVICES		$ 88,695				
* TOTALS FOR ACCT. NO. 2000 *		$ 88,695				
** TOTALS FOR B.U. NO. 2091 **		$ 88,695				

PERSONNEL

General Fund-0001 Budget Unit 2110
Administered by County Administrative Officer

PURPOSE

This budget unit appropriates the operating expense of the Personnel Office.

BUDGET PROGRAM

	Man Months	
Hiring	44.2	$60,882
Classification Studies	4.2	5,923
Salary Studies	10.7	19,883
Test Validation	2.1	4,017
Budget Studies	3.3	5,165
Special Studies	12.4	17,476
Physical Exams		22,175
Staff Development	.7	1,866
Training	.7	1,866
Support of Civil Service Commission	.8	1,101
Civil Service Commission Salaries		3,810
Administration	16.9	29,203
Gross Budget Program		173,367
Less Cost Transfers		32,501
Net Budget Program		$140,866

ALLOCATED POSITIONS DETAIL

		Auth. 73-74	Req. 74-75	Adopte 74-75
Total Positions		7	9	8
Full-Time Equivalent		7	9	8
Position	Range			
Asst. Personnel Officer	65.3	1	1	1
Int. Typist Clerk	56.0	1	1	1
Personnel Analyst III	62.0	3*	5*	4*
Personnel Analyst II	63.0	*	*	*
Personnel Analyst I	61.4	*	*	*
Sr. Typist Clerk	57.4	1	1	1
Supervising Clerk I	58.3	1	1	1

EQUIPMENT DETAIL

	Requested		Adopted	
Item	Quan.	Amt.	Quan.	Amt.
Desk	2	$570	1	$285
Chair	3	297	1	99
Microphone Unit	3	805	1	669
File Cabinet			2	380
		$1,672		$1,433

FINANCING

Program Revenue	$ -0-
Other Financing	140,866
TOTAL Financing	$140,866

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B U NO. 2110
BUDGET UNIT: PERSONNEL DIVISION
FUNCTION: GENERAL GOVERNMENT
ACTIVITY PERSONNEL

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1972-73 (2)	ESTIMATED ACTUAL [X] EXPENDITURES 1973-74 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1974-75 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O 1974-75 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1974-75 (6)	FUND (7)
1000 * SALARIES,WAGES,BENEFITS						1
1110 ELECTED & APPOINTED	$ 2,191	$ 1,420	$ 1,800	$ 1,800	$ 1,800	
1210 ALLOCATED POSITIONS	$ 83,790	$ 77,128	$ 96,068	$ 96,068	$ 102,326	
1220 OVERTIME						
1310 TEMPORARY HELP	$ 243	$ 9,127	$ 6,500			
1506 FICA-COUNTY PAID					$ 6,004	
1522 RETIREMENT-COUNTY PAID					$ 10,595	
1532 GROUP MEDICAL INSUR - CO					$ 3,227	
* TOTALS FOR ACCT. NO. 1000 *	$ 86,224	$ 87,675	$ 104,368	$ 97,868	$ 123,952	
2000 * SERVICES AND SUPPLIES						
2020 CLOTHING AND PERSONAL						
2050 FOOD		$ 131				
2080 JURY AND WITNESS EXPENSE						
2090 MAINTENANCE - EQUIPMENT	$ 241	$ 195	$ 520	$ 520	$ 520	
2120 MEMBERSHIPS	$ 419	$ 435	$ 455	$ 455	$ 455	
2140 OFFICE EXPENSE	$ 7,313	$ 8,534	$ 9,000	$ 9,000	$ 9,000	
2150 PROF & SPECIAL SERVICES	$ 1,588	$ 12,192	$ 39,175	$ 24,175	$ 24,175	
2160 PUBLICATION&LEGAL NOTICES	$ 2,076	$ 7,198	$ 7,000	$ 7,192	$ 7,192	
2180 RENTS&LEASES - EQUIPMENT		$ 1,047				
2200 SPECIAL DEPT EXPENSE	$ 22	$ 378	$ 3,800	$ 3,800	$ 3,800	
2220 TRANSPORTATION AND TRAVEL	$ 1,706	$ 2,287	$ 2,840	$ 2,840	$ 2,840	
2900 EXP APPLICABLE-PRIOR YRS						
* TOTALS FOR ACCT. NO. 2000 *	$ 13,365	$ 32,397	$ 62,790	$ 47,982	$ 47,982	
4000 * FIXED ASSETS						
4020 STRUCTURES & IMPROVEMENTS			$ 400			
4030 EQUIPMENT	$ 1,945	$ 1,189	$ 1,672	$ 1,980	$ 1,433	
* TOTALS FOR ACCT. NO. 4000 *	$ 1,945	$ 1,189	$ 2,072	$ 1,980	$ 1,433	
5000 *EXPEND TRANSFERS & REIMB						
5010 COSTS APPLIED						

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2110
BUDGET UNIT PERSONNEL DIVISION
FUNCTION GENERAL GOVERNMENT
ACTIVITY PERSONNEL

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1972-73 (2)	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1973-74 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1974-75 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O 1974-75 (5)	APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS 1974-75 (6)	FUND (7)
5012 COSTS APPLIED/SERV & SUP	$ 26,184-	$ 33,293-	$ 32,501-	$ 32,501-	$ 32,501-	1
* TOTALS FOR ACCT. NO. 5000 *	$ 26,184-	$ 33,293-	$ 32,501-	$ 32,501-	$ 32,501-	
** TOTALS FOR B.U. NO. 2110 **	$ 75,350	$ 87,968	$ 136,729	$ 115,329	$ 140,866	

MANPOWER PLANNING AND ADMINISTRATION

General Fund-0001 Budget Unit 2111
Administered by County Administrative Officer

PURPOSE

This budget unit appropriates Federal funds granted under the Comprehensive Employment and Training Act of 1973. This budget represents the County's planning and administrative costs as Prime Sponsor for the various individual educational, employment, and training programs operated by other agencies.

ALLOCATED POSITIONS DETAIL

		Auth. 73-74	Req. 74-75	Adopted 74-75
otal Positions		0	4	4
ull-Time Equivalent		0	4	4
osition	Range			
anpower Planning Dir.	64.2	0	1	1
nt. Typist Clerk	56.0	0	1	1
ersonnel Analyst I - II	61.4	0	1	1
ccountant I - II	61.2	0	1	1

EQUIPMENT DETAIL

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Desk	2	$471	2	$471
Chair	2	198	2	198
Microphone Unit	1	135	1	135
File Cabinet	1	174	1	174
		$978		$978

FINANCING

rogram Revenue	$56,679
ther Financing	5,061
OTAL Financing	$61,740

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2111
BUDGET UNIT: MANPOWER PLANNING & ADMIN
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PERSONNEL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1210 ALLOCATED POSITIONS			$ 41,488	$ 41,488	$ 46,645	
1506 FICA-COUNTY PAID			$ 2,441	$ 2,441	$ 2,388	
1522 RETIREMENT-COUNTY PAID			$ 4,035	$ 4,035	$ 4,114	
1532 GROUP MEDICAL INSUR - CO			$ 1,494	$ 1,494	$ 1,372	
* TOTALS FOR ACCT. NO. 1000 *			$ 49,458	$ 49,458	$ 54,519	
2000 * SERVICES AND SUPPLIES						
2071 WORKMANS COMPENSATION			$ 872	$ 872	$ 872	
2140 OFFICE EXPENSE	$	$	$ 2,372	$ 2,372	$ 2,372	
2160 PUBLICATION&LEGAL NOTICES			$ 2,999	$ 2,999	$ 2,999	
* TOTALS FOR ACCT. NO. 2000 *			$ 6,243	$ 6,243	$ 6,243	
4000 * FIXED ASSETS						
4030 EQUIPMENT			$ 978	$ 978	$ 978	
* TOTALS FOR ACCT. NO. 4000 *			$ 978	$ 978	$ 978	
** TOTALS FOR B.U. NO. 2111 **			$ 56,679	$ 56,679	$ 61,740	

SAFETY COMMISSION

General Fund-0001 Budget Unit 2119

PURPOSE

The Safety Commission is funded in Budget Unit 2150.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2119
BUDGET UNIT SAFETY COMMISSION
FUNCTION. GENERAL GOVERNMENT
ACTIVITY. PERSONNEL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
2000 * SERVICES AND SUPPLIES						1
2120 MEMBERSHIPS	$ 10					
2140 OFFICE EXPENSE	$ 457					
2200 SPECIAL DEPT EXPENSE	$ 105					
2220 TRANSPORTATION AND TRAVEL	$ 270					
2900 EXP APPLICABLE-PRIOR YRS	$ 8					
* TOTALS FOR ACCT. NO. 2000 *	$ 850					
** TOTALS FOR B.U. NO. 2119 **	$ 850					

PENSION TRUST

General Fund-0001 Budget Unit 2120

PURPOSE

This budget unit appropriates for the administration of the County Pension Trust.

ALLOCATED POSITIONS DETAIL

		Auth. 73-74	Req. 74-75	Adopted 74-75
Total Positions		2	2	2
Full-Time Equivalent		2	2	2
Position	Range			
Account Clerk	56.5	1	1	1
Retirement Trust Executive Sect'y	63.0	1	1	1

FINANCING

Program revenue	$ -0-
Other financing	55,479
Total financing	$ 55,479

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2120
BUDGET UNIT PENSION TRUST
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PERSONNEL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1210 ALLOCATED POSITIONS	$ 20,465	$ 20,637	$ 20,637	$ 22,976		
1310 TEMPORARY HELP						
1506 FICA-COUNTY PAID				$ 1,315		
1522 RETIREMENT-COUNTY PAID				$ 2,217		
1532 GROUP MEDICAL INSUR - CO				$ 716		
* TOTALS FOR ACCT. NO. 1000 *	$ 20,465	$ 20,637	$ 20,637	$ 27,224		
2000 * SERVICES AND SUPPLIES						
2090 MAINTENANCE - EQUIPMENT	$ 109	$ 225	$ 225	$ 225		
2120 MEMBERSHIPS	$ 200	$ 200	$ 200	$ 200		
2140 OFFICE EXPENSE	$ 1,135	$ 1,830	$ 1,830	$ 1,830		
2150 PROF & SPECIAL SERVICES	$ 17,970	$ 20,000	$ 20,000	$ 20,000		
2220 TRANSPORTATION AND TRAVEL	$ 3,218	$ 6,000	$ 6,000	$ 6,000		
* TOTALS FOR ACCT. NO. 2000 *	$ 22,632	$ 28,255	$ 28,255	$ 28,255		
4000 * FIXED ASSETS						
4030 EQUIPMENT	$ 112					
* TOTALS FOR ACCT. NO. 4000 *	$ 112					
** TOTALS FOR B.U. NO. 2120 **	$ 43,209	$ 48,892	$ 48,892	$ 55,479		

EMPLOYEE BENEFITS

General Fund-0001 Budget Unit 2130

PURPOSE

This budget unit formerly appropriated funds for employee benefits. Beginning this year, the County's contributions for employees' health insurance, retirement, and social security are appropriated in the same budget units where salaries and wages are allocated.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2130

BUDGET UNIT EMPLOYEE BENEFITS

FUNCTION GENERAL GOVERNMENT

ACTIVITY PERSONNEL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1210 ALLOCATED POSITIONS	$ 16,907					
1310 TEMPORARY HELP	$ 371					
1506 FICA-COUNTY PAID	$ 648,096	$ 765,377	$ 831,050	$ 884,514		
1522 RETIREMENT-COUNTY PAID	$ 740,524	$ 1,011,780	$ 1,244,431	$ 1,324,138		
1532 GROUP MEDICAL INSUR - CO	$ 357,804	$ 461,471	$ 465,800	$ 495,629		
* TOTALS FOR ACCT. NO. 1000 *	$ 1,763,702	$ 2,238,628	$ 2,541,281	$ 2,704,281		
2000 * SERVICES AND SUPPLIES						
2090 MAINTENANCE - EQUIPMENT	$ 81					
2120 MEMBERSHIPS	$ 175					
2140 OFFICE EXPENSE	$ 1,400					
2150 PROF & SPECIAL SERVICES	$ 20,766	$ 60				
2200 SPECIAL DEPT EXPENSE						
2220 TRANSPORTATION AND TRAVEL	$ 1,580					
* TOTALS FOR ACCT. NO. 2000 *	$ 24,002	$ 60				
4000 * FIXED ASSETS						
4030 EQUIPMENT	$ 562					
* TOTALS FOR ACCT. NO. 4000 *	$ 562					
5000 *EXPEND TRANSFERS & REIMB						
5010 COSTS APPLIED	$ 26,808-	$ 2,230-				
5011 COSTS APPLIED/SAL & EMP BEN	$ 925,505-	$ 1,146,581-	$ 1,318,743-	$ 1,359,493-		
* TOTALS FOR ACCT. NO. 5000 *	$ 952,313-	$ 1,148,811-	$ 1,318,743-	$ 1,359,493-		
** TOTALS FOR B.U. NO. 2130 **	$ 835,953	$ 1,089,877	$ 1,222,538	$ 1,344,788		

SALARY CONTINGENCIES

General Fund-0001 Budget Unit 2139

PURPOSE

This budget unit temporarily appropriated funds that were later spread to individual salary accounts for salary rate increases.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2139
BUDGET UNIT SALARY CONTINGENCIES
FUNCTION GENERAL GOVERNMENT
ACTIVITY PERSONNEL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
	1972-73	1973-74	1974-75	1974-75	1974-75	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1010 SALARIES AND WAGES			$ 1,100,000	$ 1,100,000		
* TOTALS FOR ACCT. NO. 1000 *			$ 1,100,000	$ 1,100,000		
** TOTALS FOR B.U. NO. 2139 **			$ 1,100,000	$ 1,100,000		

SAFETY AND COMPENSATION

General Fund-0001 Budget Unit 2140
Administered by County Administrative Officer

PURPOSE

This budget unit appropriates contributions to the Workmans Compensation Working Capital Fund Number 0055 for Workmans Compensation insurance and promotion of worker safety.

FINANCING

Program revenue	$ -0-
Other financing	194,040
Total financing	$194,040

STATE CONTROLLER
COUNTY BUDGET ACT
1964
FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2140
BUDGET UNIT: SAFETY & COMPENSATION PROGRAM
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PERSONNEL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
	1972-73	1973-74	1974-75	1974-75	1974-75	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2000 * SERVICES AND SUPPLIES						1
2071 WORKMANS COMPENSATION		$ 28,993-				
2200 SPECIAL DEPT EXPENSE		$ 7				
* TOTALS FOR ACCT. NO. 2000 *		$ 28,986-				
3000 * OTHER CHARGES						
3010 CONTRIB TO OTHER AGENCIES		$ 194,582	$ 252,810	$ 252,810	$ 352,800	
* TOTALS FOR ACCT. NO. 3000 *		$ 194,582	$ 252,810	$ 252,810	$ 352,800	
5000 *EXPEND TRANSFERS & REIMB						
5010 COSTS APPLIED		$ 34,235-				
5011 COSTS APPLIED/SAL & EMP BEN		$ 25,249-				
5013 COSTS APPLIED/OTHER CHARGES			$ 112,979-	$ 112,979-	$ 158,760-	
* TOTALS FOR ACCT. NO. 5000 *		$ 59,484-	$ 112,979-	$ 112,979-	$ 158,760-	
** TOTALS FOR B.U. NO. 2140 **		$ 106,112	$ 139,831	$ 139,831	$ 194,040	

WORKMANS COMPENSATION

Working Capital Fund-0055 Budget Unit 2150
Administered by County Administrative Officer

PURPOSE

This fund represents the operation of the County's employee safety and self-insuring workman's compensation program.

ALLOCATED POSITIONS DETAIL

		Auth. 73-74	Req. 74-75	Adopted 74-75
Total Positions		1	2	1
Full-Time Equivalent		1	2	1
Position	Range			
Int. Typist Clerk	56.0	1	0**	0**
Stenographer Clerk	56.5	0	1***	1***
Personnel Analyst II	63.0		1*	0*
Personnel Analyst I	61.4	0	*	*

* The number employed in these two classifications shall not exceed the number indicated.
** Transferred to budget unit 2040.
*** Transferred from budget unit 2040.

EQUIPMENT DETAIL

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Desk	1	$247		
Microphone	1	135		
File Cabinet	1	125	1	$125
		$507		$125

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 1974-75 FISCAL YEAR

Fund Title: Workman's Compensation

Service Activity: Personnel

PRINTED BY CARLISLE CO., S. F. 0472-0083

OPERATING DETAILS (1)	Actual 1972-73 (2)	Estimated 1973-74 (3)	Proposed Estimates 1974-75 (4)	Approved Estimates 1974-75 (5)
INCOME				
Charges for Services:				
Other Income	$119,253	$246,644	$252,810	$252,810
Total Income	$119,253	$246,644	$252,810	$252,810
EXPENSES				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year				
Plus: Purchases during year				
Total Available				
Less: Inventory-End of year				
Cost of Inventoried Materials and Supplies Used				
Other Operating Expenses:				
SALARIES		5,782	16,512	16,512
INSURANCE		105,000	125,000	125,000
MEMBERSHIPS		10	10	10
OFFICE EXPENSE		1,350	1,350	1,350
PROFESSIONAL & SPECIAL SERVICES	21,658	17,750	17,750	17,750
SPECIAL DEPARTMENTAL EXPENSE		550	1,050	1,050
TRANSPORTATION & TRAVEL		800	900	900
RENTS OF EQUIPMENT			1,950	1,950
SMALL TOOLS AND INSTRUMENTS			250	250
Total Expenses	21,658	131,242	164,772	164,772
EXCESS INCOME OVER (UNDER) EXPENSES	97,595	115,402	88,038	88,038
FIXED ASSETS EXPENDITURES				
Equipment			507	507
Other				
Total Fixed Assets			507	507
GROSS BUDGET			252,810	252,810
ACCUMULATION OF RESERVES				
Added	97,595	115,402	88,038	88,038
Total Reserve	97,595	212,997	301,035	301,035

ELECTIONS

General Fund-0001 Budget Unit 2160
Administered by County Clerk

PURPOSE

The Elections Division of the County Clerk's office registers voters, issues and files nomination papers, arranges for and conducts most elections held within the County, and provides certain services for municipal elections.

ALLOCATED POSITIONS DETAIL

		Auth. 73-74	Req. 74-75	Adopted 74-75
Total Positions		3	4	4
Full Time Equivalent		3	4	4
Position	Range			
Elections Supervisor	61.7	1	1	1
Int. Typist Clerk	56.0	2	3	3

EQUIPMENT DETAIL

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Fifth Payment for Voting Machines		$11,703		$11,703
Typewriter	2	1,200	2	1,200
		$12,903		$12,903

FINANCING

Program revenue	$ 45,000
Other financing	140,874
Total financing	$185,874

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2160
BUDGET UNIT ELECTIONS
FUNCTION: GENERAL GOVERNMENT
ACTIVITY ELECTIONS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1210 ALLOCATED POSITIONS	$ 14,118	$ 13,324	$ 27,718	$ 27,718	$ 31,455	
1220 OVERTIME	$ 2,759	$ 375	$ 3,200			
1310 TEMPORARY HELP	$ 23,552	$ 19,597	$ 25,000	$ 10,000	$ 10,000	
1506 FICA-COUNTY PAID					$ 2,751	
1522 RETIREMENT-COUNTY PAID					$ 3,581	
1532 GROUP MEDICAL INSUR - CO					$ 1,654	
* TOTALS FOR ACCT. NO. 1000 *	$ 40,429	$ 33,296	$ 55,918	$ 37,718	$ 49,441	
2000 * SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 46	$ 3,677				
2090 MAINTENANCE - EQUIPMENT	$ 3,362		$ 3,500	$ 4,000	$ 4,000	
2120 MEMBERSHIPS	$ 25	$ 30	$ 25	$ 30	$ 30	
2140 OFFICE EXPENSE	$ 280	$ 391	$ 350	$ 500	$ 500	
2150 PROF & SPECIAL SERVICES	$ 10,233	$ 14,052	$ 26,500	$ 6,000	$ 6,000	
2170 RENTS&LEASES-STRUC,IMP,GR	$ 1,160	$ 1,630	$ 1,500	$ 1,500	$ 1,500	
2200 SPECIAL DEPT EXPENSE	$ 106,989	$ 77,051	$ 93,700	$ 110,000	$ 110,000	
2220 TRANSPORTATION AND TRAVEL	$ 684	$ 8,347	$ 1,000	$ 1,500	$ 1,500	
2900 EXP APPLICABLE-PRIOR YRS	$ 225-	$ 10				
* TOTALS FOR ACCT. NO. 2000 *	$ 122,554	$ 105,188	$ 126,575	$ 123,530	$ 123,530	
4000 * FIXED ASSETS						
4030 EQUIPMENT	$ 194,875	$ 16,783	$ 16,986	$ 12,903	$ 12,903	
* TOTALS FOR ACCT. NO. 4000 *	$ 194,875	$ 16,783	$ 16,986	$ 12,903	$ 12,903	
** TOTALS FOR B.U. NO. 2160 **	$ 357,858	$ 155,267	$ 199,479	$ 174,151	$ 185,874	

COMMUNICATIONS

General Fund-0001 Budget Unit 2170
Administered by County Administrative Officer

PURPOSE

This budget unit represents the operation of the Courthouse Complex telephone switchboard and the coordination and implementation of radio communications.

EQUIPMENT DETAIL

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Desk	2	$813	1	$407
Chair	2	342	1	171
File Cabinet	2	370	2	370
Equipment Grant Match		31,363		4,088
		$32,888		$5,036

ALLOCATED POSITIONS DETAIL

		Auth. 73-74	Req. 74-75	Adopted 74-75
Total Positions		2	4	3
Full-Time Equivalent		1.75	3.25	2.75
Position	Range			
Chief Switchboard Oper.	56.9	1	1	1
Switchboard Oper.-3/4 T.	56.0	1	1	1
Communications Manager	66.2	0	1	1
Inter. Typist Clerk.($\frac{1}{2}$T)	56.0	0	1	0

FINANCING

Program revenue	$ -0-
Other financing	156,884
Total financing	$156,884

STATE CONTROLLER
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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2170
BUDGET UNIT COMMUNICATIONS
FUNCTION GENERAL GOVERNMENT
ACTIVITY COMMUNICATIONS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	F U N D
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1110 ELECTED & APPOINTED	$ 891					
1210 ALLOCATED POSITIONS	$ 21,214	$ 11,954	$ 29,581	$ 26,399	$ 32,074	
1220 OVERTIME			$ 2,086	$ 2,086	$ 2,086	
1310 TEMPORARY HELP	$ 588	$ 823	$ 2,500	$ 2,500	$ 2,500	
1506 FICA-COUNTY PAID					$ 1,878	
1522 RETIREMENT-COUNTY PAID					$ 3,095	
1532 GROUP MEDICAL INSUR - CO					$ 1,075	
* TOTALS FOR ACCT. NO. 1000 *	$ 22,693	$ 12,777	$ 34,167	$ 30,985	$ 42,708	
2000 * SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 80,184	$ 95,191	$ 105,300	$ 105,300	$ 105,300	
2090 MAINTENANCE - EQUIPMENT	$ 365	$ 171	$ 5,000	$ 1,500	$ 1,500	
2120 MEMBERSHIPS		$ 125	$ 100	$ 100	$ 100	
2140 OFFICE EXPENSE	$ 701	$ 695	$ 800	$ 800	$ 800	
2150 PROF & SPECIAL SERVICES		$ 12,221				
2180 RENTS&LEASES - EQUIPMENT		$ 48	$ 9,000	$ 9,000		
2200 SPECIAL DEPT EXPENSE	$ 722	$ 4,265				
2220 TRANSPORTATION AND TRAVEL	$ 278	$ 651	$ 1,440	$ 1,440	$ 1,440	
2900 EXP APPLICABLE-PRIOR YRS	$ 32-					
* TOTALS FOR ACCT. NO. 2000 *	$ 82,218	$ 113,367	$ 121,640	$ 118,140	$ 109,140	
4020 STRUCTURES & IMPROVEMENTS						
4030 EQUIPMENT		$ 199	$ 32,888	$ 5,036	$ 5,036	
* TOTALS FOR ACCT. NO. 4000 *		$ 199	$ 32,888	$ 5,036	$ 5,036	
** TOTALS FOR B.U. NO. 2170 **	$ 104,911	$ 126,343	$ 188,695	$ 154,161	$ 156,884	

TELECOMMUNICATIONS

Federal Revenue Sharing Fund-0005 Budget Unit 2171
Administered by County Administrative Officer

PURPOSE

This budget unit appropriates funds to supplement the upgraded County radio communications system.

BUDGET PROGRAM

	Actual 72-73	Actual 73-74	Req. 74-75	Adopted 74-75
Transmitter sites) Mobile radios) General government system)	$ 0	$ 0	$ 0	$ 0

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2171
BUDGET UNIT: TELECOMMUNICATIONS SYSTEMS
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: COMMUNICATIONS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
4000 * FIXED ASSETS						5
4030 EQUIPMENT						
* TOTALS FOR ACCT. NO. 4000 *						
** TOTALS FOR B.U. NO. 2171 **						

BUILDINGS SERVICES

General Fund-0001 Budget Unit 2181
Administered by County Administrative Officer

PURPOSE

This budget unit appropriates funds for comprehensive buildings services.

BUDGET PROGRAM

BUILDINGS MAINTENANCE & REPAIR
Includes preventative, routine, and major maintenance of County structures, pavements, air conditioning, plumbing, elevators, and electrical and other systems. See the Major Projects List for principal projects approved by the Board of Supervisors.

BUILDINGS OPERATIONS
Includes security services and gas, water, electrical, sewage, and other utility costs.

CUSTODIAL SERVICES
Includes the scheduled cleaning services in County buildings. (Formerly Budget Unit 2183.)

VOTING MACHINE SERVICES
Includes the costs of setting up, removing, and maintaining voting machines.

CONSTRUCTION
Includes the Force Account portion of the Capital Development Program.

ADMINISTRATION
Includes planning, scheduling, budgeting, supervision, and other general costs of administering the Buildings Services Program.

FINANCING

Program Revenue	$ -0-
Other Financing	642,619
TOTAL Financing	$642,619

ALLOCATED POSITIONS DETAIL

		Auth. 73-74	Req. 74-75	Adopted 74-75
Total Positions		39	43	40
Full-Time Equivalent		38	42	39
Position	Range			
Bldg. Facilities Manager	62.9	0	1	1
Bldg. Maint. Foreman	63.6	1	1	1
Bldg. Maint. Leadman	62.2	1	1	0
Clerk of the Works		0	0	0
Custodian	56.6	21	22	21
Custodian - 1/2 T.	56.6	2	2	2
Lead Custodian	57.5	1	1	1
Maintenance Carpenter	61.7	1	3	2
Maint. Mechanic II	61.7	3	4	3
Maint. Mechanic I	59.8	4	4	4
Maint. Painter Leadman	62.2	1	1	1
Maint. Painter	61.7	3	3	3
Supervising Custodian	59.9	1	1	1

EQUIPMENT DETAIL

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Maintenance & Repair:				
Van	2	$7,400	1	$3,700
Finishing Maching	1	190	1	190
Spray Gun	1	1,650	1	1,650
Air Compressor	1	450	1	450
Radial Arm Saw (Replacement)	1	375	1	375
Compressor (Replacement)	1	125	1	125
Radios	2	1,800	1	900
Construction:				
Van	1	3,700	1	3,700
Planer Kit	1	170	1	170
Bench Saw	1	140	1	140
Finish Nailer	1	340	1	340
Radio	1	900	1	900
Custodial Services:				
Van	1	3,550	1	3,550
Steamrug Cleaner	1	1,650	1	1,650
Vacuum	2	700	2	700
Administration:				
Drafting Table	1	200	1	200
Calculator	1	400	1	400
Desk			1	150
		$23,740		$19,290

SPECIAL EXHIBIT NO. 4

BUILDINGS SERVICES PROGRAM

Buildings Maintenance and Repair Component

MAJOR PROJECTS LIST

The following major construction projects have been approved by the Board of Supervisors as non-capitalized "alterations" or "maintenance".

	Project	1972-73 Actual	1973-74 Actual	Funds Carried Over	1974-75 Adopted
	AGRICULTURE DEPARTMENT				
73-69	Ag. Dept. Electrical		$329		
	AIRPORTS				
535024	Airport Water System				$3,830
	COURTHOUSE				
73-98	Auditor Partitions		555		
5350B7	Auditor Electrical		51	$150	250
5350B1	Courthouse Panelling Treatment			228	600
5350B3	Courthouse Storm Drain			1,500	1,547
535013	Courthouse Roof Repairs				3,195
535014	Courthouse Floor Repairs				3,947
	COURTHOUSE ANNEX				
	County Clerk Counters	$991			
	County Clerk Election Shelves	106			
5350B6	County Clerk Millwork		120	122	240
5350B2	Annex Panelling Treatment			250	550
5350B5	Administration Reception Panelling			400	200
73-96	District Attorney Millwork		493		
535015	Annex Undergrounding				3,000
73-45	Rear Entrance Ramp		189		
5350B4	Annex Storm Drain			900	1,055
	OTHER COURTHOUSE COMPLEX				
	Central Duplicating				
535011	Plywood Wall				250
	Purchasing Department				
	File Room	761			
	FARM ADVISOR				
74-56	Painting		1,173		

SPECIAL EXHIBIT NO. 4

	Project	1972-73 Actual	1973-74 Actual	Funds Carried Over	1974-75 Adopted
	HEALTH CENTERS				
535016	Grover City Parking Lot				$190
	San Luis Obispo Cabinets	$414			
535017	San Luis Obispo Drainage Improvement				2,509
	JUSTICE COURTS				
	Justice Court I	210			
	Justice Court IV	215			
74-55	Justice Court V Painting		$160		
	JUVENILE HALL				
73-71	Boys Bath Millwork		319		
74-48	Security Beds		62		
74-49	Elec. Rehab. Matron's Office		38		
74-50	Office Door Replacement		96		
74-51	Pass Through Opening		263		
535018	Parking Lot Repair				2,570
	LIBRARIES				
Administration					
	Shelving	363			
535019	Bookmobile Parking				2,296
535020	Parking Lot Repair				1,442
Arroyo Grande					
	Shelving	153			
73-91	Bulletin Board		138		
Atascadero					
	Shelving	348			
Grover City					
	Shelving	648			
Shell Beach					
	Shelving		61		
San Luis Obispo					
74-42	Repair Table		641		
74-43	Office Partition		78		
74-46	Paint Exterior		1,864		

SPECIAL EXHIBIT NO. 4

	Project	1972-73 Actual	1973-74 Actual	Funds Carried Over	1974-75 Adopted
	OPERATIONAL CENTER				
5350B8	Remove Smoke Stack			$4,000	
535021	Building 1201 Interior Rehab.				$1,273
535025	County Operational Center Water				8,762
	PROBATION				
	Remodel	$1,368			
	TELECOMMUNICATIONS FACILITY				
535022	Cuesta Peak Road Maintenance				300
	WELFARE FACILITIES				
535023	Southwood Office Lighting Improvement				3,144
	MAJOR PROJECTS TOTALS	$5,577	$6,630	$7,550	$41,150

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2181
BUDGET UNIT BUILDINGS SERVICES
FUNCTION GENERAL GOVERNMENT
ACTIVITY PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
	1972-73	1973-74	1974-75	1974-75	1974-75	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1110 ELECTED & APPOINTED						
1210 ALLOCATED POSITIONS	$ 142,778	$ 160,287	$ 360,562	$ 394,134	$ 393,072	
1220 OVERTIME			$ 3,650			
1310 TEMPORARY HELP	$	$	$ 16,000	$	$	
1506 FICA-COUNTY PAID					$ 21,205	
1522 RETIREMENT-COUNTY PAID					$ 31,118	
1532 GROUP MEDICAL INSUR - CO					$ 13,979	
* TOTALS FOR ACCT. NO. 1000 *	$ 142,778	$ 160,287	$ 380,212	$ 394,134	$ 459,374	
2000 * SERVICES AND SUPPLIES						
2020 CLOTHING AND PERSONAL	$ 21	$ 71	$ 640	$ 640	$ 640	
2060 HOUSEHOLD EXPENSE	$ 843	$ 435	$ 17,800	$ 16,500	$ 16,500	
2090 MAINTENANCE - EQUIPMENT	$ 8,766	$ 7,602	$ 16,945	$ 16,945	$ 16,945	
2100 MAINT - STRUC,IMP,GROUNDS	$ 17,955	$ 12,169	$ 89,969	$ 98,595	$ 99,288	
2110 MEDICAL,DENTAL,& LAB SUPP			$ 100	$ 100	$ 100	
2140 OFFICE EXPENSE	$ 230	$ 176	$ 1,525	$ 1,525	$ 1,525	
2150 PROF & SPECIAL SERVICES	$ 4,836	$ 10,665	$ 23,300	$ 23,300	$ 23,300	
2170 RENTS&LEASES-STRUC,IMP,GR	$ 20,856	$ 18,494				
2180 RENTS&LEASES - EQUIPMENT		$ 320	$ 150			
2190 SMALL TOOLS & INSTRUMENTS	$ 621	$ 1,029	$ 3,133	$ 3,133	$ 3,133	
2200 SPECIAL DEPT EXPENSE			$ 100	$ 100	$ 100	
2220 TRANSPORTATION AND TRAVEL	$ 3,881	$ 9,056	$ 22,500	$ 22,500	$ 22,500	
2230 UTILITIES	$ 67,051	$ 76,066	$ 110,000	$ 82,375	$ 82,375	
2900 EXP APPLICABLE-PRIOR YRS		$ 732				
* TOTALS FOR ACCT. NO. 2000 *	$ 125,060	$ 136,815	$ 286,162	$ 265,713	$ 266,406	
3000 * OTHER CHARGES						
3070 TAXES AND ASSESSMENTS	$ 2,303	$ 2,284				
* TOTALS FOR ACCT. NO. 3000 *	$ 2,303	$ 2,284				
4000 * FIXED ASSETS						

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1964

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2181
BUDGET UNIT: BUILDINGS SERVICES
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
	1972-73	1973-74	1974-75	1974-75	1974-75	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
4030 EQUIPMENT	$ 7,578	$ 632	$ 23,740	$ 21,190	$ 19,290	1
* TOTALS FOR ACCT. NO. 4000 *	$ 7,578	$ 632	$ 23,740	$ 21,190	$ 19,290	
5000 *EXPEND TRANSFERS & REIMB						
5010 COSTS APPLIED	$ 6,917-	$ 7,985-	$ 94,302-	$ 100,595-	$ 102,451-	
5011 COSTS APPLIED/SAL & EMP BEN	$ 30,888-	$ 31,015-				
5012 COSTS APPLIED/SERV & SUP	$ 4,026-	$ 1,968-				
* TOTALS FOR ACCT. NO. 5000 *	$ 41,831-	$ 40,968-	$ 94,302-	$ 100,595-	$ 102,451-	
** TOTALS FOR B.U. NO. 2181 **	$ 235,888	$ 259,050	$ 595,812	$ 580,442	$ 642,619	

PROPERTY MANAGEMENT

General Fund-0001 Budget Unit 2182
Administered by County Administrative Officer

PURPOSE

This budget unit appropriates funds for the management of County property.

ALLOCATED POSITIONS DETAIL

		Auth. 73-74	Req. 74-75	Adopted 74-75
Total Positions		0	1	1
Full-Time Equivalent		0	1	1
Position	Range			
Property Agent	63.6	0	1	1

EQUIPMENT DETAIL

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Electronic Calculator	1	$300	1	$300
Filing Cabinet	1	105	1	105
Chair	1	100	1	100
Desk	1	186	1	186
		$691		$691

BUDGET PROGRAM

1. Property Inventory: Includes the continual updating and maintenance of the real property inventory and inclusion of special district and leased property.
2. Transaction Administration: Includes the processing of land acquisition and disposal matters.
3. Rents and Leases Administration: Includes the processing of rent and lease agreements and the payment of rent.
4. Planning and Administration: Includes other costs associated with research, planning, development, and administration of property requirements.
5. Relocation: Includes costs associated with relocation under the California Relocation Assistance Act.

FINANCING

Program revenue	$ -0-
Other financing	32,641
Total financing	$32,641

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2182
BUDGET UNIT PROPERTY MANAGEMENT
FUNCTION GENERAL GOVERNMENT
ACTIVITY PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1210 ALLOCATED POSITIONS			$ 12,252	$ 12,252	$ 13,770	
1310 TEMPORARY HELP	$ 3,960					
1506 FICA-COUNTY PAID					$ 678	
1522 RETIREMENT-COUNTY PAID					$ 1,122	
1532 GROUP MEDICAL INSUR - CO					$ 276	
* TOTALS FOR ACCT. NO. 1000 *	$ 3,960		$ 12,252	$ 12,252	$ 15,846	
2000 * SERVICES AND SUPPLIES						
2120 MEMBERSHIPS						
2140 OFFICE EXPENSE	$ 221		$ 674	$ 674	$ 674	
2150 PROF & SPECIAL SERVICES	$ 7,432		$ 3,000	$ 3,000	$ 3,000	
2170 RENTS&LEASES-STRUC,IMP,GR			$ 9,600	$ 9,600	$ 9,600	
2200 SPECIAL DEPT EXPENSE			$ 30	$ 30	$ 30	
2220 TRANSPORTATION AND TRAVEL			$ 400	$ 400	$ 400	
* TOTALS FOR ACCT. NO. 2000 *	$ 7,653		$ 13,704	$ 13,704	$ 13,704	
3000 * OTHER CHARGES						
3070 TAXES AND ASSESSMENTS			$ 2,400	$ 2,400	$ 2,400	
* TOTALS FOR ACCT. NO. 3000 *			$ 2,400	$ 2,400	$ 2,400	
4000 * FIXED ASSETS						
4030 EQUIPMENT			$ 691	$ 691	$ 691	
* TOTALS FOR ACCT. NO. 4000 *			$ 691	$ 691	$ 691	
** TOTALS FOR B.U. NO. 2182 **	$ 11,613		$ 29,047	$ 29,047	$ 32,641	

CUSTODIAL SERVICES

General Fund-0001 Budget Unit 2183

PURPOSE

This budget unit represents costs of custodial services prior to Fiscal Year 1974-75. These costs are now included in the Custodial Services portion of the Buildings Services Program, Budget Unit 2181.

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2183
BUDGET UNIT CUSTODIAL SERVICES
FUNCTION GENERAL GOVERNMENT
ACTIVITY PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
	1972-73	1973-74	1974-75	1974-75	1974-75	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1210 ALLOCATED POSITIONS	$ 136,972	$ 151,132				
1310 TEMPORARY HELP	$ 6,304	$ 7,209	$	$	$	
* TOTALS FOR ACCT. NO. 1000 *	$ 143,276	$ 158,341				
2000 * SERVICES AND SUPPLIES						
2020 CLOTHING AND PERSONAL						
2060 HOUSEHOLD EXPENSE	$ 10,449	$ 11,590				
2090 MAINTENANCE - EQUIPMENT	$ 125	$ 356				
2100 MAINT - STRUC,IMP,GROUNDS	$ 143					
2140 OFFICE EXPENSE	$ 16	$ 99				
2150 PROF & SPECIAL SERVICES	$ 5,134	$ 3,250				
2190 SMALL TOOLS & INSTRUMENTS	$ 84					
2200 SPECIAL DEPT EXPENSE						
2220 TRANSPORTATION AND TRAVEL	$ 792	$ 1,857				
2900 EXP APPLICABLE-PRIOR YRS	$ 49-					
* TOTALS FOR ACCT. NO. 2000 *	$ 16,694	$ 17,152				
4000 * FIXED ASSETS						
4030 EQUIPMENT	$ 270	$ 1,313				
* TOTALS FOR ACCT. NO. 4000 *	$ 270	$ 1,313				
5000 *EXPEND TRANSFERS & REIMB						
5010 COSTS APPLIED	$ 23,366-	$ 21,819-				
* TOTALS FOR ACCT. NO. 5000 *	$ 23,366-	$ 21,819-				
** TOTALS FOR B.U. NO. 2183 **	$ 136,874	$ 154,987				

CAPITAL PROGRAMS ADMINISTRATION

General Fund-0001 Budget Unit 2184
Administered by County Administrative Officer

PURPOSE

This budget unit appropriates the operating costs of capital development, particularly contract administration and planning and design.

EQUIPMENT DETAIL

Item	Requested Quan.	Requested Amt.	Recommended Quan.	Recommended Amt.
Electronic Calculator	2	$400	2	$400
Drafting Table	2	500		
Desk	2	548		
Chair	2	200		
File Cabinet	2	210		
		$1,858		$ 400

ALLOCATED POSITIONS DETAIL

		Auth. 73-74	Req. 74-75	Adopted 74-75
Total Positions		3	2	2
Full-Time Equivalent		3	2	2
Position	Range			
Arch. Draftsman	62.2	1	1	1
Dep. Admin.-Cap Prog.	65.0	1	1	0
Maint. Carpenter	61.7	1	0	0
Arch. Engr. Asst.	63.6	0	0	1
Space Technician		0	0	0

FINANCING

Program revenue	$ -0-
Other financing	21,394
Total financing	$ 21,394

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COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2184

BUDGET UNIT CAPITAL PROGRAMS ADMIN

FUNCTION GENERAL GOVERNMENT

ACTIVITY PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1972-73 (2)	ESTIMATED ACTUAL EXPENDITURES [ ] 1973-74 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1974-75 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1974-75 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1974-75 (6)	FUND (7)
1000 * SALARIES,WAGES,BENEFITS						1
1110 ELECTED & APPOINTED	$ 297					
1210 ALLCCATED POSITIONS	$ 27,829	$ 34,872	$ 35,172	$ 45,086	$ 38,202	
1220 OVERTIME			$ 1,400			
1310 TEMPORARY HELP	$ 6,714	$ 9,458	$ 7,600			
1506 FICA-COUNTY PAID					$ 1,475	
1522 RETIREMENT-COUNTY PAID					$ 2,101	
1532 GROUP MEDICAL INSUR - CO					$ 607	
* TCTALS FOR ACCT. NO. 1000 *	$ 34,840	$ 44,330	$ 44,172	$ 45,086	$ 42,385	
2000 * SERVICES AND SUPPLIES						
2090 MAINTENANCE - EQUIPMENT		$ 6	$ 30	$ 30	$ 30	
2140 OFFICE EXPENSE	$ 1,162	$ 1,753	$ 1,780	$ 3,780	$ 3,780	
2150 PROF & SPECIAL SERVICES		$ 3,328	$ 3,200	$ 3,200	$ 11,700	
2170 RENTS&LEASES-STRUC,IMP,GR					$ 500	
2190 SMALL TOCLS & INSTRUMENTS	$ 34	$ 118	$ 410	$ 410	$ 410	
2200 SPECIAL DEPT EXPENSE		$ 40	$ 70	$ 70	$ 70	
2220 TRANSPCRTATION AND TRAVEL	$ 198	$ 386	$ 700	$ 700	$ 700	
* TOTALS FOR ACCT. NO. 2000 *	$ 1,394	$ 5,631	$ 6,190	$ 8,190	$ 17,190	
4000 * FIXED ASSETS						
4030 EQUIPMENT			$ 650	$ 1,858	$ 400	
* TOTALS FOR ACCT. NO. 4000 *			$ 650	$ 1,858	$ 400	
5000 *EXPEND TRANSFERS & REIMB						
5011 COSTS APPLIED/SAL & EMP BEN		$ 7,880-				
5012 COSTS APPLIED/SERV & SUP	$ 3,670-	$ 4,479-	$ 16,349-	$ 26,171-	$ 38,581-	
* TOTALS FOR ACCT. NO. 5000 *	$ 3,670-	$ 12,359-	$ 16,349-	$ 26,171-	$ 38,581-	
** TOTALS FOR B.U. NO. 2184 **	$ 32,564	$ 37,602	$ 34,663	$ 28,963	$ 21,394	

GROUNDS

General Fund-0001 Budget Unit 2190
Administered by Director of Parks and Beaches

PURPOSE

This budget unit appropriates funds for the maintenance of landscaping around County buildings.

ALLOCATED POSITIONS DETAIL

		Auth. 73-74	Req. 74-75	Adopted 74-75
Total Positions		6	6	6
Full Time Equivalent		6	6	6
Position	Range			
Grounds Leadman	59.3	1	1	1
Groundsman	57.9	5	5	5

EQUIPMENT DETAIL

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Rototiller	1	$880	1	$880
Pickup	1	3,550	1	3,550
		$4,430		$4,430

FINANCING

Program revenue	$ -0-
Other financing	54,594
Total financing	$ 54,594

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2190
BUDGET UNIT: GROUNDS
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1210 ALLOCATED POSITIONS	$ 39,451	$ 41,944	$ 49,934	$ 49,934	$ 56,362	
1220 OVERTIME			$ 75	$ 75	$ 75	
1230 VACATIONS		$ 2,624				
1310 TEMPORARY HELP	$ 938	$ 4,528	$ 2,700	$ 2,700	$ 2,700	
1506 FICA-COUNTY PAID					$ 3,297	
1522 RETIREMENT-COUNTY PAID					$ 4,534	
1532 GROUP MEDICAL INSUR - CO					$ 2,150	
* TOTALS FOR ACCT. NO. 1000 *	$ 40,389	$ 49,096	$ 52,709	$ 52,709	$ 69,118	
2000 * SERVICES AND SUPPLIES						
2020 CLOTHING AND PERSONAL		$ 8	$ 25	$ 25	$ 25	
2060 HOUSEHOLD EXPENSE	$ 93	$ 125	$ 300	$ 300	$ 300	
2090 MAINTENANCE - EQUIPMENT	$ 573	$ 684	$ 800	$ 800	$ 800	
2100 MAINT - STRUC,IMP,GROUNDS	$ 2,282	$ 1,000	$ 3,000	$ 3,000	$ 3,000	
2150 PROF & SPECIAL SERVICES	$ 2,887	$ 2,851				
2190 SMALL TOOLS & INSTRUMENTS	$ 423	$ 249	$ 325	$ 325	$ 325	
2220 TRANSPORTATION AND TRAVEL	$ 523	$ 691	$ 700	$ 700	$ 700	
* TOTALS FOR ACCT. NO. 2000 *	$ 6,781	$ 5,608	$ 5,150	$ 5,150	$ 5,150	
4000 * FIXED ASSETS						
4030 EQUIPMENT	$ 461	$ 753	$ 4,430	$ 4,430	$ 4,430	
* TOTALS FOR ACCT. NO. 4000 *	$ 461	$ 753	$ 4,430	$ 4,430	$ 4,430	
5000 *EXPEND TRANSFERS & REIMB						
5011 COSTS APPLIED/SAL & EMP BEN	$ 885-	$ 1,010-	$ 23,034-	$ 23,034-	$ 23,034-	
5012 COSTS APPLIED/SERV & SUP	$ 247-	$ 206-	$ 1,070-	$ 1,070-	$ 1,070-	
* TOTALS FOR ACCT. NO. 5000 *	$ 1,132-	$ 1,216-	$ 24,104-	$ 24,104-	$ 24,104-	
** TOTALS FOR B.U. NO. 2190 **	$ 46,499	$ 54,241	$ 38,185	$ 38,185	$ 54,594	

SPECIAL EXHIBIT NO. 5
GENERAL PLANT ACQUISITION

1. Projects List

	Project	Budget Account	1972-73 Actual	1973-74 Actual	1973-74 Funds Carried Over	1974-75 Adopted
		AGRICULTURE DEPARTMENT				
72-18	Paving	2201-4020		$ 1,344		
532221	Storage Shed	2201-4020		59	$ 2,985	
73-54	Office Remodeling	2201-4020		1,598		
532201	Restroom	2201-4020		720	350	
		AIRPORTS				
Oceano						
73-03	Clear Zones	2203-4010	$ 4,750	8,340		
532233	Clear Zones-Runway 29	2201-4010				$ 61,300
	Clear Zones	2212-4010		13,380		
	Shoulders	2212-4020	6,719			
73-30	Runway Extension Lights	2203-4030		14		
73-36	Fencing	2203-4020		1,362		
532234	Fencing	2201-4020				9,750
Paso Robles						
	Program Revenue Transfer	2212-3010		16,792		
San Luis Obispo						
73-04	Runway Lights	2203-4030	1,941	70		
73-31	Radio Control Reil	2203-4030		486		
73-26	Fire Building	2203-4020		4,002		
73-28	Runway Stripe and Seal	2203-4020		90		
73-29	Parking Lot Repairs	2203-4020		2,407		
73-89	Hangar Door Repair	2203-4020			1,500	
	Fire Equipment	2203-4030	5,189			
532235	Electrical Rehabilitation	2201-4020				6,650
532236	Clear Zones-Runway 11	2201-4010				120,000
	Clear Zones	2212-4010				
532237	Undergrounding	2201-4020				8,000
532238	Taxiway Blanket 11-29	2201-4020				32,000
73-27	Tie-downs	2201-4020		30		
532239	Sewer	2201-4020				9,310
532240	Water	2201-4020				2,793
		ANIMAL REGULATION FACILITIES				
	Office	2870-4020			7,000	
	Clinic	2870-4020			50,000	
	Equipment	2870-4030			61,500	

	Project	Budget Account	1972-73 Actual	1973-74 Actual	1973-74 Funds Carried Over	1974-75 Adopted
			COMMUNITY FACILITIES			
74-21	Bleachers and Sprinklers	2210-4020		$ 6,548		
559103	Drainage, San Miguel Mission	2210-4020		10,782	$26,218	
74-64	Drainage, Atascadero	2210-3010		45,000		
559402	Beautification, Tefft Street	2210-4020		532	1,468	
72-01	Los Osos School	2201-4020		11,500		
74-40	Street Lighting, Avila Beach	2201-4020			1,389	
72-07	Avila Parking Lot	2201-4020		2,872		
74-94	Creston Pool	2210-4020		5,000		
	South Bay Pier Repair	2210-4020		1,200		
			COURTHOUSE			
Court Reporter						
	Remodeling	2207-4020	$ 8,481	1,018		
Assessor						
	Remodeling	2201-4020	14,963	1,766		
Auditor						
	Lighting	2201-4020		603		
Electronic Data Processing						
	Remodeling	2207-4020	57,127	4,619		
Law Library						
	Remodeling	2207-4020	1,820			
Municipal Court						
532241	Alterations and Improvement	2201-4020				$ 50,000
Recorder						
72-31	Remodeling	2207-4020	19,897	1,205		
Treasurer						
532216	Electrical Rehab.	2201-4020		189	7,811	
532217	Heating Rehab.	2201-4020			10,000	
General						
	Miscellaneous	2201-4020	4,403	561		
532210	Fire Safety	2201-4020		2,329	3,892	
532202	Electrical System	2201-4020	6,073	1,133	2,118	8,310
532228	Roof Repair	2201-4020		101	1,335	
532229	Electrical System	2201-4020			450	
73-88	Entrance	2201-4020		947		
73-99	Security	2201-4020		1,195	9,646	

Project		Budget Account	1972-73 Actual	1973-74 Actual	1973-74 Funds Carried Over	1974-75 Adopted
			COURTHOUSE ANNEX			
Administrative Office						
532206	Carpeting	2201-4020		$ 346	$ 2,254	
Board of Supervisors						
532244	Sound System	2201-4020	$ 4,191			$ 6,500
72-26	Sound System	2201-4020	1,034	1,284		
District Attorney						
	Remodeling	2207-4020	1,427	628		
Clerk						
73-23	Evidence Locker	2201	819			
Planning Department						
72-11	Remodeling	2201-4020	3,248	273		
Superior Court						
73-08	Remodeling	2207-4020	626	1,560		
	Security Door	2201-4020	1,199			
General						
532215	Staircase Safety	2201-4020		139	3,390	
532203	Air Conditioning	2201-4020	2,107	14	13,181	
	Other	2207-4020	9,951	(1,322)		
			OTHER COURTHOUSE COMPLEX			
Central Duplicating						
532255	Sound Control	2201-4020				1,500
Central Mail						
73-25	Alterations and Improvement	2201-4020		4,279		
Garage						
	Repairs	2201-4020	2,067			
Parking Lots						
73-17	Santa Rosa Street	2201-4020		829		
72-17	Monterey Street	2201-4020		448		
Other						
	Space Needs	2207		5,675	16,325	

	Project	Budget Account	1972-73 Actual	1973-74 Actual	1973-74 Funds Carried Over	1974-75 Adopted
			ENGINEERING FACILITIES			
	Road Yard Acquisition	2201-4010			$60,000	
	I.G.S. Structures	2201-4020	$159,287	$52,205	50,909	
	Shandon Road	2201-4020	1,406	159		
	Shearer Avenue	2201-4020		1,075		
	Lobos Road	2201-4020		100		
	Other Streets & Parking Lots	2201-4020	539			
	I.G.S. Equipment	2201-4030	468,033	84,735	84,434	
	Left-handed Drafting Mach (1)	2201-4030				$ 130
	Radios, 2-Way Mobile (3)	2201-4030				3,300
	Water Level Recorder (1)	2201-4030				1,500
	Rain Gauge (1)	2201-4030				500
	Compact Van for Mobile Lab(1)	2201-4030				4,400
	Steam Cleaner (1)	2201-4030				1,970
	Rollover Protection for Graders & Dozers, OSHA Safety Req.	2201-4030				11,995
	Back-up Alarms for Graders & Dozers, OSHA Safety Req.	2201-4030				4,200
	Patrol Boat (Lake Lopez) (1)	2201-4030				6,895
	1/2 Ton Pickup (1)	2201-4030				3,350
	Pickup Tool Boxes (7)	2201-4030				1,120
	3/4 Ton Pickup (1)	2201-4030				4,775
	Dump Truck (2)	2201-4030				30,000
	Truck, w/Front End Loader (1)	2201-4030				18,000
	Motor Grader, Rebuilt (2)	2201-4030				20,000
	Dial Input Dictation Sys. (2)	2201-4030				2,544
	Transcribing Unit (1)	2201-4030				502
	Portable Input Unit (3)	2201-4030				1,464
	Sorters (2)	2201-4030				1,004
	Atomic Absorption Unit (1)	2201-4030				4,500
	Gas Chromatograph and Tanks	2201-4030				3,500
	Programmable Recorder Sys.(1)	2201-4030				900
			FARM ADVISOR			
72-16	Parking Lot Repair	2201		323		
			HEALTH CENTERS			
Grover City						
532226	Ventilation	2201-4020		60	1,540	
Nipomo						
532208	Parking Lot Repairs	2201-4020		25	634	1,584
532222	Air Conditioning	2201-4020		185	3,770	
74-88	Modular Unit	2204-4030		25,455	200	
532243	Safety Repairs	2201-4020				475

	Project	Budget Account	1972-73 Actual	1973-74 Actual	1973-74 Funds Carried Over	1974-75 Adopted
			HEALTH CENTERS (Continued)			
San Luis Obispo						
72-22	Parking Lot Repair	2201-4020		$ 132		
532224	Air Conditioning	2201-4020			$ 1,000	
532225	Laboratory Air Conditioning	2201-4020		120	2,237	
	Remodeling	2201-4020	$ 9,229			
			HOSPITALS			
Atascadero						
72-24	Remodeling	2201-4020	4,516	56,791		
532245	South Side Access Road	2201-4020			1,724	$ 1,724*
San Luis Obispo						
73-15	Telephones & Televisions	2209-4020	411	26,988	3,453	
	Switchboard	2209-4020			4,548	
	Carpeting	2209-4020	411	4,189		
73-75	Fire Valve Repair	2201-4020		20		
			JUSTICE COURTS			
Paso Robles						
532246	Fencing	2201-4020				2,440
			JUVENILE HALL			
	Remodeling	2207-4020	18,036			
72-10	Remodeling	2201-4020	1,137	2,709		
532218	Painting	2201-4020		80	5,720	
73-16	Kitchen Cabinets	2201-4020		1,893		
532201	Window Screens	2201-4020		1,924		
73-83	Upholstery	2201-4020		144		
			OPERATIONAL CENTER			
Building 1200						
532257	Roof Repairs	2201-4020		827	24,404	
Honor Farm/Jail						
	Construction	2207-4020	19,389	518		
532205	Water System	2201-4020	5,095	1,857	1,042	
532213	Water Softener	2201-4020		200	5,050	
532227	Parking Lot Repairs	2201-4020		3,165	1,635	
532247	Barracks Rehabilitation	2201-4020				29,386
532248	Barracks/Crime Lab	2201-4020				7,000
75-68	Gas Pump Canopy	2201				
532249	Sewer Line Improvement	2201-4020				783
532240	Access Road	2201-4020				1,138

*Cost transferred to B. U. 6000

	Project	Budget Account	1972-73 Actual	1973-74 Actual	1973-74 Funds Carried Over	1974-75 Adopted
			OPERATIONAL CENTER (Continued)			
Garage						
559001	Improvements	2209-4020		$17,547	$72,643	
532212	Entrance Road	2201-4020			2,000	
Narcotics Laboratory						
532219	Improvements	2201-4020	$ 8,013	1,562	687	
General						
72-19	Kansas Ave. Improvement	2201-4020		2,918		
	Undergrounding	2201-4020	3,043			
73-22	Safety Improvements	2201-4020		2,445		
			PROBATION DEPARTMENT			
	Remodeling	2207-4020	261			
532241	Air Conditioning Installation	2201-4020				$ 903
			RECREATIONAL AND CULTURAL FACILITIES			
Atascadero Lake Park						
559102	Pavillion Rehabilitation	2210-4020		5,316	84	
559104	Lake Inlet Line Replacement	2210-4020		1,124	3,875	
Atascadero Regional Park						
	Development	2205-4020	34,248			
Atascadero Veterans Building						
532220	Safety Repairs	2201-4020			4,845	
532252	Electrical Rehabilitation	2201-4020				7,200
532253	Fire Safety Repairs	2201-4020				24,715
Dana Adobe						
79-12		2201-4020	3,296			
El Chorro Park						
532211		2201-4020			21,500	
Lopez Lake						
	Office Rehabilitation	2900-4020			6,000	
73-55	Undergrounding	2900-4020			10,000	
Morro Bay Golf Course						
	Blacktopping	2202-4020				5,200
	Natural Gas Line	2202-4020				3,500

Project		Budget Account	1972-73 Actual	1973-74 Actual	1973-74 Funds Carried Over	1974-75 Adopted
		RECREATIONAL AND CULTURAL FACILITIES (Continued)				
Morro Bay Veterans Building						
	Repairs	2201-4020		$ 4,500		
Nipomo Park						
532204	Restrooms	2201-4020		15,558	$ 1,942	
Oceano Park						
	Shower Room	2201-4020	$ 1,196			
San Luis Obispo Veterans Building						
75-5	Fire Safety Improvements	2201-4020				$ 8,017
San Miguel Park						
72-8	Restrooms	2201-4020	7,811	8,756		
South Bay Park						
73-49	Development	2210-4020	34,600	18,900		
Sweet Springs Marsh						
74-26	Acquisition	2210-4020		5,000		
		TELECOMMUNICATIONS FACILITIES				
73-39	Security Installations	2201-4020		1,418		
532214	Construction	2201-4020		2,554	32,916	
	Equipment Grant Match	2201-4030				4,088
		UNDERGROUNDING				
74-22	Cayucos	2210-4020			7,700	
74-33	Oak Park	2210-4020		1,800		
74-34	Avila Beach	2210-4020			3,677	
532231	Avila Beach	2201-4020			1,389	
		WELFARE DEPARTMENT				
Islay Street Office		2207-4020	23,325			
Grover City Office						
532223	Air Conditioning	2201-4020		4,036	2,479	
Gross Authorization			$925,895	$482,854	$670,949	$545,815
Less: Cost Transfers			-0-	-0-	-0-	1,724
Net Appropriation Requirement			$925,895	$482,854	$670,949	$544,091

2. Summary of Funding After Cost Transfers

Project	1972-73 Actual	1973-74 Actual	1973-74 Funds Carried Over	1974-75 Adopted
2201-General Fund-Unrestricted	$711,886	$235,929	$370,858	$535,391
2203-General Fund-Aviation-Unrestricted	11,880	16,771	1,500	-0-
2202-General Fund-Restricted Golf	-0-	-0-	-0-	8,700
2204-General Fund-Restricted Special Health	-0-	25,455	200	-0-
2205-General Fund-Restricted Atascadero Park	34,248	-0-	-0-	-0-
2206-General Fund-Restricted Resreational Development	-0-	-0-	-0-	-0-
2207-Accumulative Capital Outlay Fund	160,340	13,901	16,325	-0-
2209-Federal Revenue Sharing Fund	822	48,724	80,644	-0-
2210-Federal Revenue Sharing Fund	-0-	111,902	66,922	-0-
2870-Federal Revenue Sharing Fund	-0-	-0-	118,500	-0-
2212-Special Aviation Fund	6,719	30,172	-0-	-0-
2900-Engineering Services Fund	-0-	-0-	16,000	-0-
General Plant Acquisition Totals	$925,895	$482,854	$670,949	$544,091

SPECIAL EXHIBIT NO. 6
CAPITAL DEVELOPMENT PROGRAM

PURPOSE

The Capital Development Program represents long-range acquisition and development of facilities for County government and public use.

BUDGET PROGRAM

The total Capital Development Program is based on an estimate of approximately $17.4 million for plant acquisition over a five-year period. Nine program categories have been included in the Program. The adopted budget program for these categories for Fiscal Year 1974-75 is as follows:

Program Category	1974-75 Allocations
Recreation	$ 568,100
Airports	166,300
Courthouse	3,381,500
Welfare	453,200
Juvenile Hall	581,600
Libraries	340,800
Health	37,900
Sheriff's Facilities	15,800
Public Works	1,122,500
Designated Allocations	$6,667,700
Undesignated Program Allocation	505,391
Total Budget Program	$7,173,091

FINANCING

Four immediate sources of financing have been included in the Program: The County's Accumulative Capital Outlay Tax and Bed Tax, State Aid for Aviation, and Federal Revenue Sharing. Other sources of financing -- such as specific grants and the recreational bond act of 1974 -- may become available during the term of the Capital Development Program. The adopted financing of the 1974-75 Program is as follows:

Source	Amount
Accumulative Capital Outlay Fund	$ 2,848,210
Federal Revenue Sharing Fund	3,870,192
Recreational Development Account	416,689
Special Aviation Fund	38,000
Total Financing	$ 7,173,091*

*Represents funds made available during Fiscal Years 1973-74 and 1974-75.

PROJECT AUTHORIZATION DETAIL

One project for funding under the Capital Development Program is on a continuing authorization basis, while two other projects are pending authorization. No other projects were specifically authorized in the adopted Program.

Category/Project	1974-75 Amount	Financing	Comment
Recreation Category			
Acquisition of Atascadero Regional Park	$ 12,994	Recreational Development Account	Authorized by Resolution No. 73-380 of July 2, 1973.
Airports Category			
Oceano Airport Clear Zone (Runway 29)	13,000	Special Aviation Fund	Pending authorization.
San Luis Obispo Airport Clear Zone (Runway 11)	25,000	Special Aviation Fund	Pending authorization.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2201
BUDGET UNIT GENERAL FUND-UNRESTRICTED
FUNCTION GENERAL GOVERNMENT
ACTIVITY PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
2000 * SERVICES AND SUPPLIES						1
2900 EXP APPLICABLE-PRIOR YRS	$ 6					
* TOTALS FOR ACCT. NO. 2000 *	$ 6					
3000 * OTHER CHARGES						
3010 CONTRIB TO OTHER AGENCIES		$ 4,500				
* TOTALS FOR ACCT. NO. 3000 *		$ 4,500				
4000 * FIXED ASSETS						
4010 LAND		$ 22,596				
4020 STRUCTURES & IMPROVEMENTS	$ 248,069	$ 145,791	$ 1,346,458	$ 674,099	$ 406,478	
4030 EQUIPMENT	$ 468,033	$ 84,735	$ 136,510	$ 136,510	$ 130,637	
4900 EXP APPLICABLE-PRIOR YRS		$ 7-				
* TOTALS FOR ACCT. NO. 4000 *	$ 716,102	$ 253,115	$ 1,482,968	$ 810,609	$ 537,115	
5000 *EXPEND TRANSFERS & REIMB						
5010 COSTS APPLIED			$ 81,724-	$ 1,724-	$ 1,724-	
* TOTALS FOR ACCT. NO. 5000 *			$ 81,724-	$ 1,724-	$ 1,724-	
** TOTALS FOR B.U. NO. 2201 **	$ 716,108	$ 257,615	$ 1,401,244	$ 808,885	$ 535,391	

Memorandum Account

Contract Account	79,824	
Force Account	177,791	Not Determined

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2202
BUDGET UNIT GENERAL FUND-GOLF COURSE - R
FUNCTION GENERAL GOVERNMENT
ACTIVITY PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
4000 * FIXED ASSETS						1
4020 STRUCTURES & IMPROVEMENTS			$ 8,700	$ 8,700	$ 8,700	
* TOTALS FOR ACCT. NO. 4000 *			$ 8,700	$ 8,700	$ 8,700	
** TOTALS FOR B.U. NO. 2202 **			$ 8,700	$ 8,700	$ 8,700	

Memorandum Account
Contract Account -0-
Force Account 8,700

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2203
BUDGET UNIT G.F.-AIRPORTS
FUNCTION. GENERAL GOVERNMENT
ACTIVITY. PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
4000 * FIXED ASSETS						1
4010 LAND	$ 4,750	$ 8,215				
4020 STRUCTURES & IMPROVEMENTS	$ 1,941	$ 8,586				
4030 EQUIPMENT	$ 5,189					
* TOTALS FOR ACCT. NO. 4000 *	$ 11,880	$ 16,801				
** TOTALS FOR B.U. NO. 2203 **	$ 11,880	$ 16,801				

Memorandum Account
Contract Account $ 2,285
Force Account $ 6,301

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2204
BUDGET UNIT G.F.-HEALTH - R
FUNCTION GENERAL GOVERNMENT
ACTIVITY PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
4000 * FIXED ASSETS						1
4020 STRUCTURES & IMPROVEMENTS		$ 201	$ 1,802			
4030 EQUIPMENT		$ 25,254				
* TOTALS FOR ACCT. NO. 4000 *		$ 25,455	$ 1,802			
** TOTALS FOR B.U. NO. 2204 **		$ 25,455	$ 1,802			

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2205
BUDGET UNIT G.F.-PARKS-R
FUNCTION GENERAL GOVERNMENT
ACTIVITY PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
4000 * FIXED ASSETS						1
4020 STRUCTURES & IMPROVEMENTS	$ 34,248					
* TOTALS FOR ACCT. NO. 4000 *	$ 34,248					
** TOTALS FOR B.U. NO. 2205 **	$ 34,248					

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2206
BUDGET UNIT G.F.-RECREATION-R
FUNCTION GENERAL GOVERNMENT
ACTIVITY PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
2000 * SERVICES AND SUPPLIES						1
2200 SPECIAL DEPT EXPENSE			$ 178,494			
* TOTALS FOR ACCT. NO. 2000 *			$ 178,494			
4000 * FIXED ASSETS						
4010 LAND				$ 12,994	$ 12,994	
4020 STRUCTURES & IMPROVEMENTS				$ 403,695	$ 403,695	
* TOTALS FOR ACCT. NO. 4000 *				$ 416,689	$ 416,689	
** TOTALS FOR B.U. NO. 2206 **			$ 178,494	$ 416,689	$ 416,689	

Memorandum Account
Contract Account
Force Account

Not Determined

STATE CONTROLLER
COUNTY BUDGET ACT
1964
FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2207
BUDGET UNIT A.C.O.
FUNCTION GENERAL GOVERNMENT
ACTIVITY PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
2000 * SERVICES AND SUPPLIES						3
2900 EXP APPLICABLE-PRIOR YRS	$ 4-	$ 24				
* TOTALS FOR ACCT. NO. 2000 *	$ 4-	$ 24				
4000 * FIXED ASSETS						
4010 LAND		$ 276,843				
4020 STRUCTURES & IMPROVEMENTS	$ 160,317	$ 14,716	$ 2,848,210	$ 2,848,210	$ 2,848,210	
4900 EXP APPLICABLE-PRIOR YRS		$ 3-				
* TOTALS FOR ACCT. NO. 4000 *	$ 160,317	$ 291,556	$ 2,848,210	$ 2,848,210	$ 2,848,210	
** TOTALS FOR B.U. NO. 2207 **	$ 160,313	$ 291,580	$ 2,848,210	$ 2,848,210	$ 2,848,210	

Memorandum Account
Contract Account 6,595
Force Account 8,142 Not Determined

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2208
BUDGET UNIT LIBRARY
FUNCTION. GENERAL GOVERNMENT
ACTIVITY PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
4000 * FIXED ASSETS						26
4020 STRUCTURES & IMPROVEMENTS			$ 1,890	$ 1,890		
* TOTALS FOR ACCT. NO. 4000 *			$ 1,890	$ 1,890		
** TOTALS FOR B.U. NO. 2208 **			$ 1,890	$ 1,890		

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2209
BUDGET UNIT FED REVENUE SHARING
FUNCTION GENERAL GOVERNMENT
ACTIVITY PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A O		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	7
4000 * FIXED ASSETS						5
4020 STRUCTURES & IMPROVEMENTS	$ 823	$ 21,145	$ 3,100,000	$ 3,100,000	$ 3,100,000	
4030 EQUIPMENT		$ 89				
* TOTALS FOR ACCT. NO. 4000 *	$ 823	$ 21,234	$ 3,100,000	$ 3,100,000	$ 3,100,000	
** TOTALS FOR B.U. NO. 2209 **	$ 823	$ 21,234	$ 3,100,000	$ 3,100,000	$ 3,100,000	

Memorandum Account

Contract Account	13,871	
Force Account	7,363	Not Determined

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2210
BUDGET UNIT FED REVENUE SHARING
FUNCTION GENERAL GOVERNMENT
ACTIVITY PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
3000 * OTHER CHARGES						5
3010 CONTRIB TO OTHER AGENCIES		$ 45,000				
* TOTALS FOR ACCT. NO. 3000 *		$ 45,000				
4000 * FIXED ASSETS						
4020 STRUCTURES & IMPROVEMENTS		$ 71,911				
* TOTALS FOR ACCT. NO. 4000 *		$ 71,911				
** TOTALS FOR B.U. NO. 2210 **		$ 116,911				

Memorandum Account

Contract Account	$ 28,886
Force Account	$ 88,025

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2212
BUDGET UNIT SPECIAL AVIATION
FUNCTION GENERAL GOVERNMENT
ACTIVITY PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1972-73 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1973-74 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1974-75 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O 1974-75 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1974-75 (6)
1					
3000 * OTHER CHARGES					
3010 CONTRIB TO OTHER AGENCIES		$ 16,792			
* TOTALS FOR ACCT. NO. 3000 *		$ 16,792			
4000 * FIXED ASSETS					
4010 LAND		$ 13,380	$ 38,000	$ 38,000	$ 38,000
4020 STRUCTURES & IMPROVEMENTS	$ 6,719		$ 10,000	$ 10,000	
* TOTALS FOR ACCT. NO. 4000 *	$ 6,719	$ 13,380	$ 48,000	$ 48,000	$ 38,000
** TOTALS FOR B.U. NO. 2212 **	$ 6,719	$ 30,172	$ 48,000	$ 48,000	$ 38,000

32

Memorandum Account
Contract Account 38,000
Force Account -0-

PROMOTION OF COUNTY RESOURCES

General Fund-0001 Budget Unit 2220
Administered by County Administrative Officer

PURPOSE

This budget unit represents contributions to promote the County's resources.

BUDGET PROGRAM

	Actual 1972-73	Actual 1973-74	Requested 1974-75	Adopted 1974-75
Achievement House	$ 5,000	$ 5,000	$ 5,000	$ 5,000
California Water Resources Association	-0-	500	500	500
County Band	1,000	1,000	1,000	1,000
County Symphony Association	2,500	5,000	5,000	5,000
People to People Communications Program	-0-	-0-	5,000	-0-
Feather River Project Association	500	-0-	-0-	-0-
Highway 1 Association	100	100	100	-0-
Watershed Fire Control	150	150	150	-0-
Youth Symphony	1,000	1,000	1,000	1,000
Other County Organizations	2,500	2,400	2,500	2,500
General County Purposes	2,951	70	6,000	5,000
TOTAL Budget Program	$15,701	$15,220	$26,250	$20,000

FINANCING

Program revenue	$ -0-
Other financing	20,000
Total financing	$20,000

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2220
BUDGET UNIT PROMOTION OF COUNTY RESOURCES
FUNCTION GENERAL GOVERNMENT
ACTIVITY PROMOTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
2000 * SERVICES AND SUPPLIES						1
2050 FCCD		$ 93				
2200 SPECIAL DEPT EXPENSE	$ 2,418	$ 68	$ 6,000	$ 6,000	$ 5,000	
* TOTALS FOR ACCT. NO. 2000 *	$ 2,418	$ 161	$ 6,000	$ 6,000	$ 5,000	
3000 * OTHER CHARGES						
3010 CONTRIB TO OTHER AGENCIES	$ 13,283	$ 15,059	$ 20,250	$ 15,250	$ 15,000	
* TOTALS FOR ACCT. NO. 3000 *	$ 13,283	$ 15,059	$ 20,250	$ 15,250	$ 15,000	
** TOTALS FOR B.U. NO. 2220 **	$ 15,701	$ 15,220	$ 26,250	$ 21,250	$ 20,000	

SPECIAL BOARDS AND COMMISSIONS

General Fund-0001 Budget Unit 2230
Administered by County Administrative Officer

PURPOSE

This budget unit appropriates funds for County memberships and for various special boards, commissions, and committees.

BUDGET PROGRAM

	Actual 1972-73	Actual 1973-74	Requested 1974-75	Adopted 1974-75
County Agencies				
Agricultural Liaison Board	-0-	66	1,060	1,060
Airport Land Use Commission	-0-	2,178	35,200	4,000
Coordinating Council on Developmental Disabilities	-0-	530	1,788	1,000
Conferences and Travel	1,226	143	3,500	-0-
Regional Participation				
Central Coast Regional Criminal Justice Planning Board	-0-	2,277	4,259	4,259
Channel Counties Comprehensive Health Planning Council	4,700		4,692	4,692
TOTAL Budget Program	$5,926	$ 5,194	$50,499	$15,011

FINANCING

Program revenue	$ -0-
Other financing	15,011
Total financing	$ 15,011

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2230
BUDGET UNIT SPECIAL BOARDS AND COMMISSIONS
FUNCTION GENERAL GOVERNMENT
ACTIVITY OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS	N C
			DEPARTMENT REQUEST	RECOMMENDED BY C A O.		
	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	
2000 * SERVICES AND SUPPLIES						1
2120 MEMBERSHIPS	$ 4,700					
2140 OFFICE EXPENSE	$ 5	$ 265				
2150 PROF & SPECIAL SERVICES	$ 8	$ 1,432				
2160 PUBLICATION&LEGAL NOTICES		$ 93				
2200 SPECIAL DEPT EXPENSE		$ 196	$ 41,548	$ 17,532	$ 15,011	
2220 TRANSPORTATION AND TRAVEL	$ 1,213	$ 931				
* TOTALS FOR ACCT. NO. 2000 *	$ 5,926	$ 2,917	$ 41,548	$ 17,532	$ 15,011	
3000 * OTHER CHARGES						
3010 CONTRIB TO OTHER AGENCIES		$ 2,277	$ 8,951			
* TOTALS FOR ACCT. NO. 3000 *		$ 2,277	$ 8,951			
** TOTALS FOR B.U. NO. 2230 **	$ 5,926	$ 5,194	$ 50,499	$ 17,532	$ 15,011	

SURVEYOR

General Fund-0001 Budget Unit 2240
Administered by County Engineer

PURPOSE

This budget unit appropriates funds for the operation of the office of the County Surveyor.

FINANCING

Program Revenue		
Parcel Maps	15,000	
Subdivision Plans	90,000	
Planned Developments	7,070	
Flood Hazard Reporting	800	
Other Financing		112,870
TOTAL Financing		113,673
		$226,543

BUDGET PROGRAM

Program Elements	Actual 72-73	Actual 73-74	Req. 74-75	Adopted 74-75
Parcel Maps	13,474	26,062	20,000	20,000
Records of Survey)		7,768	6,270	6,270
Subdivision Plans)	69,914	92,692	91,313	91,313
Planned Develops)		8,951	7,070	7,070
Monumentation	10,239	4,862	21,181	21,181
Public Inquiry	15,292	17,926	17,545	17,545
General/Unallocated	50,862	39,560	38,854	38,854
Flood Hazard Reporting	-0-*	1,195	1,815	1,815
Precinct Mapping	-0-*		5,500	5,500
Services to LAFCo	1,217		2,200	2,200
Services to Sub.Rev.	5,209	11,159	14,795	14,795
Assessment Districts		4,341		
TOTAL Budget Program	166,207	214,516	226,543	226,543

*Funded in Fund 0643

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2240
BUDGET UNIT SURVEYOR
FUNCTION GENERAL GOVERNMENT
ACTIVITY OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1972-73 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1973-74 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1974-75 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O 1974-75 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1974-75 (6)	FUND (7)
2000 * SERVICES AND SUPPLIES						1
2150 PROF & SPECIAL SERVICES	$ 166,207	$ 214,516	$ 275,534	$ 226,543	$ 226,543	
* TOTALS FOR ACCT. NO. 2000 *	$ 166,207	$ 214,516	$ 275,534	$ 226,543	$ 226,543	
** TOTALS FOR B.U. NO. 2240 **	$ 166,207	$ 214,516	$ 275,534	$ 226,543	$ 226,543	

ENGINEER

General Fund-0001 Budget Unit 2249

PURPOSE

This budget unit formerly appropriated funds for the County Engineer.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2249
BUDGET UNIT COUNTY ENGINEER
FUNCTION GENERAL GOVERNMENT
ACTIVITY OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1010 SALARIES AND WAGES						
1110 ELECTED & APPOINTED	$ 999-					
1210 ALLOCATED POSITIONS	$ 60,759-					
1310 TEMPORARY HELP	$ 1,235-	$	$	$	$	
1506 FICA-COUNTY PAID	$ 2,920					
1522 RETIREMENT-COUNTY PAID	$ 3,952-					
1532 GROUP MEDICAL INSUR - CO	$ 882-					
* TOTALS FOR ACCT. NO. 1000 *	$ 64,907-					
** TOTALS FOR B.U. NO. 2249 **	$ 64,907-					

TECHNICAL SERVICES

General Fund-0001 Budget Unit 2250
Administered by County Administrative Officer

PURPOSE

This budget unit appropriates funds for the administration of the Office of Technical Services.

EQUIPMENT DETAIL

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Calculator	1	$815	1	$815
Program Packages	2	150	2	150
Electric Vehicle	1	8,020		----
		8,925		965

ALLOCATED POSITIONS DETAIL

		Auth. 73-74	Req. 74-75	Adopted 74-75
Total Positions		3	3	3
Full-Time Equivalent		3	3	3
Position	Range			
Dir. Tech. Serv.	67.2	1	1	1
Int. Typist Clk.	56.0	1	1	1
Mgmt. Res. Analyst	62.9	0	1	1
Systems Analyst	64.3	1	0	0

FINANCING

Program Revenue	$ -0-
Other Financing	$49,992
TOTAL Financing	$49,992

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2250
BUDGET UNIT TECHNICAL SERVICES
FUNCTION GENERAL GOVERNMENT
ACTIVITY OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1210 ALLOCATED POSITIONS	$ 30,286	$ 39,538	$ 39,538	$ 42,036		
1310 TEMPORARY HELP	$ 5,026					
1506 FICA-COUNTY PAID				$ 1,928		
1522 RETIREMENT-COUNTY PAID				$ 3,988		
1532 GROUP MEDICAL INSUR - CO				$ 1,075		
* TOTALS FOR ACCT. NO. 1000 *	$ 35,312	$ 39,538	$ 39,538	$ 49,027		
2000 * SERVICES AND SUPPLIES						
2180 RENTS&LEASES - EQUIPMENT		$ 198				
2200 SPECIAL DEPT EXPENSE		$ 495				
* TOTALS FOR ACCT. NO. 2000 *		$ 693				
4000 * FIXED ASSETS						
4030 EQUIPMENT		$ 8,985	$ 8,985	$ 965		
* TOTALS FOR ACCT. NO. 4000 *		$ 8,985	$ 8,985	$ 965		
5000 *EXPEND TRANSFERS & REIMB						
5010 COSTS APPLIED	$ 21,000-					
5011 COSTS APPLIED/SAL & EMP BEN	$ 14,477-					
* TOTALS FOR ACCT. NO. 5000 *	$ 35,477-					
** TOTALS FOR B.U. NO. 2250 **	$ 165-	$ 49,216	$ 48,523	$ 49,992		

ELECTRONIC DATA PROCESSING

General Fund-0001 Budget Unit 2251
Administered by County Administrative Officer

PURPOSE

This budget unit represents the costs of operating the electronic data processing center.

ALLOCATED POSITIONS DETAIL

		Auth. 73-74	Req. 74-75	Adopted 74-75
Total Positions		12	12	12
Full-Time Equivalent		11	12	12
Position	Range			
Chief of Operations	65.7	1	0	0
Computer Oper. III	61.5	3*	0*	0*
Computer Oper. II	60.1	*	*	*
Computer Oper. I	58.7	*	*	*
Com. Sys. Tech. III	61.5	0**	8**	8**
Com. Sys. Tech. II	60.1	**	**	**
Com. Sys. Tech. I	58.7	2**	0**	0**
Control Clerk	60.1	1	0	0
Control Clerk -¼ T.	60.1	1	0	0
Keypunch Oper. III	58.9	2***	3***	3***
Keypunch Oper. III-3/4 T	58.9	1***	0***	0***
Keypunch Oper. II	57.0	***	***	***
Keypunch Oper. I	56.1	***	***	***
Keypunch Oper. Trainee	60.1	***	***	***
Keypunch Supervisor	65.7	1	0	0
Data Proc. Ops. Man		0	1	1

BUDGET PROGRAM

Administration	
370 Conversion	
Data Entry	
Computer Operations	
Quality Control/Forms Handling	
Forms	
Implement Computer Sys. Tech. Program	
Documentation	
Scheduling	
Small Equipment	
Gross Costs	$384,103
Less Cost Transfers	176,785
Net Budget Program	$207,318

EQUIPMENT DETAIL

	Requested		Adopted	
Item	Quan.	Amt.	Quan.	Amt.
Desk Mats	5	$265	5	$265
Tape Cabinets	3	520	3	520
Humidifier	1	245	1	245
Partitions		2,000		2,000
Easel	1	165	1	165
Stock Shelving		1,665		
Heaters	3	170	3	170
Time Stamp	2	465	1	233
Keypunch Cabinets	2	295		
Tax and Delivery		520		520
		$5,790		$3,598

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2251
BUDGET UNIT ELECTRONIC DATA PROCESSING
FUNCTION GENERAL GOVERNMENT
ACTIVITY OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1110 ELECTED & APPOINTED	$ 299					
1210 ALLOCATED POSITIONS	$ 95,538	$ 94,541	$ 110,984	$ 110,984	$ 142,082	
1220 OVERTIME			$ 3,329			
1310 TEMPORARY HELP	$ 8,354	$ 14,150	$ 4,440			
1506 FICA-COUNTY PAID					$ 8,017	
1522 RETIREMENT-COUNTY PAID					$ 12,545	
1532 GROUP MEDICAL INSUR - CO					$ 4,301	
* TOTALS FOR ACCT. NO. 1000 *	$ 104,191	$ 108,691	$ 118,753	$ 110,984	$ 166,945	
2000 * SERVICES AND SUPPLIES						
2020 CLOTHING AND PERSONAL		$ 32				
2050 FOOD		$ 77				
2090 MAINTENANCE - EQUIPMENT	$ 296	$ 55	$ 3,694	$ 3,694	$ 3,694	
2140 OFFICE EXPENSE	$ 5,146	$ 18,352	$ 35,875	$ 35,875	$ 35,875	
2150 PROF & SPECIAL SERVICES	$ 6,343	$ 7,919	$ 10,380	$ 10,380	$ 10,380	
2180 RENTS&LEASES - EQUIPMENT	$ 175,378	$ 144,637	$ 174,275	$ 156,875	$ 158,961	
2200 SPECIAL DEPT EXPENSE		$ 977	$ 2,580	$ 2,580	$ 2,580	
2220 TRANSPORTATION AND TRAVEL	$ 3,160	$ 3,449	$ 2,070	$ 2,070	$ 2,070	
* TOTALS FOR ACCT. NO. 2000 *	$ 190,323	$ 175,498	$ 228,874	$ 211,474	$ 213,560	
4000 * FIXED ASSETS						
4030 EQUIPMENT	$ 4,136	$ 1,051	$ 5,790	$ 5,790	$ 3,598	
* TOTALS FOR ACCT. NO. 4000 *	$ 4,136	$ 1,051	$ 5,790	$ 5,790	$ 3,598	
5000 *EXPEND TRANSFERS & REIMB						
5010 COSTS APPLIED	$ 155,116-	$ 175,786-	$ 191,955-	$ 176,785-	$ 176,785-	
5020 REIMBURSED PROJECTS		$ 15-				
* TOTALS FOR ACCT. NO. 5000 *	$ 155,116-	$ 175,801-	$ 191,955-	$ 176,785-	$ 176,785-	
** TOTALS FOR B.U. NO. 2251 **	$ 143,534	$ 109,439	$ 161,462	$ 151,463	$ 207,318	

PROGRAMMING

General Fund-0001 Budget Unit 2260
Administered by County Administrative Officer

PURPOSE

This budget unit appropriates funds for the design and programming of automated data processing systems.

BUDGET PROGRAM

Non-Project Effort	
Administration	
System Programming	
Education	
Maintenance of Ongoing Systems	
Small Projects	
Equipment Purchase	
Continuing Projects	
F.M.S. (Cost Accounting)	
Budget Preparation	
Muni-Court E.D.P.	
Recommended New Projects	
Voter Registration	
Health Care Management	
Special District Billing	
Gross Costs	$285,207
Less Cost Transfers	94,700
Net Budget Program	$190,501

ALLOCATED POSITIONS DETAIL

		Auth. 73-74	Req. 74-75	Adopted 74-75
Total Positions		8	14	11
Full-Time Equivalent		8	14	11
Position	Range			
Chief Application Dev.	66.2	1	0	0
Int. Typist Clerk	56.0	1	1	1
Programmer III	65.2	6*	0*	0*
Programmer II	63.8	*	*	*
Programmer I	60.9	*	*	*
Programmer Trainee	59.0	*	*	*
Computer Sys. Tech. III	61.5	0	3	0
Data Proc. Prgmg. Mgr.	66.2	0	1	1
Programmer/Analyst II	65.2	0	9*	9*
Programmer/Analyst I	63.8	0	*	*

* Career Series

EQUIPMENT DETAIL

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Partitions	5	$525	5	$525
Desk	1	236	1	236
Chair	1	102	1	102
Overhead Projector	1	110		
Video Tape Receiver	1	550		
Video Tape Recorder	1	1,595		
Video Tape Camera Kit	1	830		
Filing Cabinet w/lock	2	348	2	348
Tax & Delivery		270		270
		$4,566		$1,481

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2260
BUDGET UNIT PROGRAMMING
FUNCTION GENERAL GOVERNMENT
ACTIVITY OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1110 ELECTED & APPOINTED	$ 297					
1210 ALLOCATED POSITIONS	$ 81,527	$ 108,873	$ 175,477	$ 146,100	$ 176,904	
1220 OVERTIME			$ 17,548			
1310 TEMPORARY HELP	$ 19,824	$ 5,720				
1506 FICA-COUNTY PAID					$ 8,129	
1522 RETIREMENT-COUNTY PAID					$ 13,230	
1532 GROUP MEDICAL INSUR - CO					$ 3,943	
* TOTALS FOR ACCT. NO. 1000 *	$ 101,648	$ 114,593	$ 193,025	$ 146,100	$ 202,206	
2000 * SERVICES AND SUPPLIES						
2050 FOOD		$ 75				
2090 MAINTENANCE - EQUIPMENT	$ 134	$ 126	$ 303	$ 303	$ 303	
2120 MEMBERSHIPS			$ 100	$ 100	$ 100	
2140 OFFICE EXPENSE	$ 4,435	$ 5,066	$ 9,510	$ 9,510	$ 9,510	
2150 PROF & SPECIAL SERVICES	$ 12,359	$ 69,644	$ 13,765	$ 71,085	$ 66,225	
2180 RENTS&LEASES - EQUIPMENT	$ 2,113	$ 5,222				
2220 TRANSPORTATION AND TRAVEL	$ 3,382	$ 1,644	$ 5,382	$ 5,382	$ 5,382	
2900 EXP APPLICABLE-PRIOR YRS	$ 2-	$ 1				
* TOTALS FOR ACCT. NO. 2000 *	$ 22,421	$ 81,778	$ 29,060	$ 86,380	$ 81,520	
4000 * FIXED ASSETS						
4030 EQUIPMENT	$ 2,460	$ 1,646	$ 4,566	$ 4,566	$ 1,481	
* TOTALS FOR ACCT. NO. 4000 *	$ 2,460	$ 1,646	$ 4,566	$ 4,566	$ 1,481	
5000 *EXPEND TRANSFERS & REIMB						
5010 COSTS APPLIED	$ 32,503-	$ 72,959-	$ 94,700-	$ 94,700-	$ 94,700-	
5011 COSTS APPLIED/SAL & EMP BEN		$ 1,550-				
* TOTALS FOR ACCT. NO. 5000 *	$ 32,503-	$ 74,509-	$ 94,700-	$ 94,700-	$ 94,700-	
** TOTALS FOR B.U. NO. 2260 **	$ 94,026	$ 123,508	$ 131,951	$ 142,346	$ 190,507	

CENTRAL DUPLICATING AND REPRODUCTION

Working Capital Fund-0051 Budget Unit 2270
Administered by County Administrative Officer

PURPOSE

This budget unit represents the operation of the Central Duplicating and Reproduction Working Capital Fund, which provides printing and microfilming services to County departments.

ALLOCATED POSITIONS DETAIL

		Auth. 73-74	Req. 74-75	Adopted 74-75
Total Positions		5	5	5
Full-Time Equivalent		5	5	5
Position	Range			
Microfilm Technician	59.7	1	0	0
Microphotographer	58.3	1	0	0
Repro. Equip. Oper.	59.7	2	0	0
Repro. Equip. Supv.	61.1	1	0	0
Reprographics Mgr.	61.1	0	1	1
Repro. Tech. III	59.7	0	4	4*
Repro. Tech. II	58.3	0	0	*
Repro. Tech. I	56.0	0	0	*

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 19 74 - 75 FISCAL YEAR

Fund Title: Central Duplicating

Service Activity: Other General

PRINTED BY CARLISLE CO., S.F. 0472-0003

OPERATING DETAILS (1)	Actual 19 72 - 73 (2)	~~Actual~~ Estimated 19 73 - 74 (3)	Proposed Estimates 19 74 - 75 (4)	Approved Estimates 19 74 - 75 (5)
INCOME				
Charges for Services:				
Microfilm	$ 22,950	$ 18,800	$ 24,950	$ 24,950
Reproduction & Stuffing	84,050	90,000	99,000	99,000
Other Income				
Total Income	$ 107,000	$ 108,800	$ 123,450	$ 123,450
EXPENSES				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year				
Plus: Purchases during year				
Total Available				
Less: Inventory-End of year				
Cost of Inventoried Materials and Supplies Used				
Other Operating Expenses:				
Salaries	$ 45,006	$ 40,000	$ 50,484	$ 50,484
Employee Benefits	7,845	10,000	10,383	10,383
General	13,953	14,000	10,746	10,746
Supplies	39,000	39,000	43,819	43,819
Depreciation	1,000	7,000	7,752	7,752
Total Expenses	$ 106,804	$ 110,000	$ 123,184	$ 123,184
EXCESS INCOME OVER (UNDER) EXPENSES	$ 196	$ (1,200)	$ 266	$ 266
FIXED ASSETS EXPENDITURES				
Equipment				
Other				
Total Fixed Assets	$ -0-	$ -0-	$ -0-	$ -0-

CENTRAL SERVICES (MICROFILMING)

General Fund-0001 Budget Unit 2279

PURPOSE

This budget unit formerly represented the County's records microfilming program, which is now included in Budget Unit 2270-Central Duplicating and Reproduction.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2279
BUDGET UNIT CENTRAL SERVICES
FUNCTION GENERAL GOVERNMENT
ACTIVITY OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
2000 * SERVICES AND SUPPLIES						1
2180 RENTS&LEASES - EQUIPMENT	$ 13,766	$ 264				
2200 SPECIAL DEPT EXPENSE		$ 70				
* TOTALS FOR ACCT. NO. 2000 *	$ 13,766	$ 334				
** TOTALS FOR B.U. NO. 2279 **	$ 13,766	$ 334				

CENTRAL MAIL, COPY, AND DELIVERY

General Fund-0001 Budget Unit 2280
Administered by County Administrative Officer

PURPOSE

This budget unit appropriates funds for central copying, mail and delivery services.

ALLOCATED POSITIONS DETAIL

		Auth. 73-74	Req. 74-75	Adopted 74-75
Total Positions		1	1	1
Full-Time Equivalent		1	1	1
Position	Range			
Mail Clerk		1	0	0
Int. Typist Clerk	56.0	0	1	1

FINANCING

Program Revenue	$ -0-
Other Financing	10,261
TOTAL Financing	$10,261

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2280

BUDGET UNIT CENTRAL MAIL

FUNCTION: GENERAL GOVERNMENT

ACTIVITY OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1110 ELECTED & APPOINTED						
1210 ALLOCATED POSITIONS	$ 3,542	$ 5,962	$ 5,962	$ 6,610		
1310 TEMPORARY HELP	$ 1,749	$ 470	$ 470	$ 470		
1506 FICA-COUNTY PAID				$ 414		
1522 RETIREMENT-COUNTY PAID				$ 638		
1532 GROUP MEDICAL INSUR - CO				$ 359		
* TOTALS FOR ACCT. NO. 1000 *	$ 5,291	$ 6,432	$ 6,432	$ 8,491		
2000 * SERVICES AND SUPPLIES						
2090 MAINTENANCE - EQUIPMENT	$ 192	$ 916	$ 916	$ 916		
2140 OFFICE EXPENSE	$ 1,073	$ 650	$ 650	$ 650		
2150 PROF & SPECIAL SERVICES	$ 1,300					
2180 RENTS&LEASES - EQUIPMENT	$ 96	$ 204	$ 38,004	$ 38,004		
2200 SPECIAL DEPT EXPENSE			$ 40,000	$ 40,000		
2220 TRANSPORTATION AND TRAVEL	$ 642	$ 1,200	$ 1,200	$ 1,200		
* TOTALS FOR ACCT. NO. 2000 *	$ 3,303	$ 2,970	$ 80,770	$ 80,770		
4000 * FIXED ASSETS						
4030 EQUIPMENT	$ 30,370	$ 5,533				
* TOTALS FOR ACCT. NO. 4000 *	$ 30,370	$ 5,533				
5000 *EXPEND TRANSFERS & REIMB						
5010 COSTS APPLIED			$ 79,000-	$ 79,000-		
* TOTALS FOR ACCT. NO. 5000 *			$ 79,000-	$ 79,000-		
** TOTALS FOR B.U. NO. 2280 **	$ 38,964	$ 14,935	$ 8,202	$ 10,261		

SERVICES TO SPECIAL DISTRICTS

General Fund-0001 Budget Unit 2290
Administered by County Engineer

PURPOSE

This budget unit appropriates funds for the planning and preparation of projects for special districts.

BUDGET PROGRAM

	Actual 1972-73	Actual 1973-74	Requested 1974-75	Adopted 1974-75
Annexations and Splits			20,471	20,471
Cambria Assessment District No. 2:				
Collection System		9,061	18,481	18,439
Treatment Plant		529	3,314	3,314
Right-of-Way		4,791		
County Service Area No. 1				
Zone D - Black Lake Estates			3,856	3,856
County Service Area No. 9				
Zone E - Vista de Oro			1,420	1,420
County Service Area No. 16 - Shandon			1,256	1,000
County Service Area No. 18 - Country Club Estates			2,044	1,500
Rolling Hills Estates			1,256	1,000
Templeton Assessment District No. 1		9,992	11,743	7,000
Waterworks District No. 1				
Zone A - San Lawrence Terrace			1,159	1,000
Miscellaneous, General Sewer Plan'g, Public Inq'y		19,016		
TOTAL Budget Program	$ -0-	$43,389	$65,000	$59,000

FINANCING

Program Revenue	$ 28,055
Other Financing	30,945
TOTAL Financing	$ 59,000

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2290
BUDGET UNIT SERVICES TO SPECIAL DISTRICTS
FUNCTION GENERAL GOVERNMENT
ACTIVITY OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
2000 * SERVICES AND SUPPLIES						1
2150 PROF & SPECIAL SERVICES	$ 43,389	$ 65,000	$ 65,000	$ 59,000		
* TOTALS FOR ACCT. NO. 2000 *	$ 43,389	$ 65,000	$ 65,000	$ 59,000		
** TOTALS FOR B.U. NO. 2290 **	$ 43,389	$ 65,000	$ 65,000	$ 59,000		

GARAGE

Working Capital Fund-0052 Budget Unit 2300
Administered by Purchasing Agent

PURPOSE

This budget unit represents the operation of the County Garage Working Capital Fund, which provides maintenance, repair, and motor pool service to County departments.

ALLOCATED POSITIONS DETAIL

		Auth. 72-73	Req. 74-75	Adopted 74-75
Total Positions		7	7	7
Full-Time Equivalent		7	7	7
Position	Range			
Account Clerk	56.5	1	1	0
Garage Equip. Mech.	60.7	3	3	3
Garage Foreman	61.2	1	1	1
Garage Serviceman	57.4	2	2	2
Senior Account Clerk	57.9	0	0	1

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 19 74 - 75 FISCAL YEAR

Fund Title: Garage

Service Activity: Other General

PRINTED BY CARLISLE CO., S.F. 0472 0083

OPERATING DETAILS (1)	Actual 19 72 - 73 (2)	~~Actual~~ Estimated 19 73 - 74 (3)	Proposed Estimates 19 74 - 75 (4)	Approved Estimates 19 74 - 75 (5)
INCOME				
Charges for Services:	278,266	265,000	275,000	275,000
Other Income — Sale of Vehicles & Equipment		15,785	20,000	20,000
Insurance Proceeds	1,872			
Total Income				
EXPENSES				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year				
Plus: Purchases during year				
Total Available				
Less: Inventory-End of year				
Cost of Inventoried Materials and Supplies Used				
Other Operating Expenses:				
Salaries	51,819	62,044	65,000	65,000
Employee Benefits	9,164	10,940	11,500	11,500
Fuel, Oil, and Grease	62,206	62,200	63,500	63,500
Parts & Service	33,649	33,000	35,000	35,000
Tires & Service	13,096	14,000	14,000	14,000
Overhead	21,737	22,300	23,500	23,500
Depreciation	37,380	37,400	50,000	50,000
Total Expenses	229,051	241,884	262,500	262,500
EXCESS INCOME OVER (UNDER) EXPENSES	51,087	38,901	32,500	32,500
FIXED ASSETS EXPENDITURES				
Equipment	100,497	54,872	107,000	107,000
Other				
Total Fixed Assets	100,497	54,872	107,000	107,000

CENTRAL STORES

Working Capital Fund-0053 Budget Unit 2310
Administered by Purchasing Agent

PURPOSE

Central Stores provides common office supplies to County Departments.

ALLOCATED POSITIONS DETAIL

		Auth. 73-74	Req. 74-75	Adopted 74-75
Total Positions		1	1	1
Full-Time Equivalent		1	1	1
Position	Range			
Storekeeper	58.1	1	1	1

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 19 74 - 75 FISCAL YEAR

Fund Title: Central Stores

Service Activity: Other General

OPERATING DETAILS (1)	Actual 19 72 - 73 (2)	~~Actual~~ Estimated 19 73 - 74 (3)	Proposed Estimates 19 74 - 75 (4)	Approved Estimates 19 74 - 75 (5)
INCOME				
Charges for Services:	75,050	80,000	85,000	85,000
Other Income				
Total Income	75,050	80,000	85,000	85,000
EXPENSES				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year	17,906	19,786	19,986	19,986
Plus: Purchases during year	67,204	69,000	71,000	71,000
Total Available	85,110	88,786	90,986	90,986
Less: Inventory-End of year	19,786	19,986	20,986	20,986
Cost of Inventoried Materials and Supplies Used	65,324	68,800	70,000	70,000
Other Operating Expenses:				
Depreciation	100	100	100	100
Salaries	5,057	8,000	11,000	11,000
Employee Benefits	839	1,600	2,000	2,000
Total Expenses	71,320	78,500	83,100	83,100
EXCESS INCOME OVER (UNDER) EXPENSES	3,730	1,500	1,900	1,900
FIXED ASSETS EXPENDITURES				
Equipment				
Other				
Total Fixed Assets				

IMPACT

General Fund-0001 Budget Unit 2320

PURPOSE

This budget unit appropriated funds for the Information Master Plan Action Project.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2320
BUDGET UNIT IMPACT
FUNCTION GENERAL GOVERNMENT
ACTIVITY OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1210 ALLOCATED POSITIONS	$ 95,108					
1310 TEMPORARY HELP	$ 101					
* TOTALS FOR ACCT. NO. 1000 *	$ 95,209					
2000 * SERVICES AND SUPPLIES						
2140 OFFICE EXPENSE	$ 3,218					
2150 PROF & SPECIAL SERVICES	$ 25,729					
2180 RENTS&LEASES - EQUIPMENT	$ 413					
2220 TRANSPORTATION AND TRAVEL	$ 2,806					
2900 EXP APPLICABLE-PRIOR YRS	$ 3					
* TOTALS FOR ACCT. NO. 2000 *	$ 32,169					
4000 * FIXED ASSETS						
4030 EQUIPMENT	$ 1,753					
* TOTALS FOR ACCT. NO. 4000 *	$ 1,753					
** TOTALS FOR B.U. NO. 2320 **	$ 129,131					

PUBLIC INFORMATION PROGRAMS

Federal Revenue Sharing Fund-0005 Budget Unit 2330
Administered by County Administrative Officer

PURPOSE

This budget unit represents appropriations for public information and communications programs.

BUDGET PROGRAM

	Actual 1972-73	Actual 1973-74	Requested 1974-75	Adopted 1974-75
County Newsletter	-0-	643	-0-	-0-
Community Meeting	-0-	-0-	-0-	-0-
TOTAL Budget Program	-0-	$ 643	$ -0-	$ -0-

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2330
BUDGET UNIT PUBLIC INFORMATION PROGRAMS
FUNCTION GENERAL GOVERNMENT
ACTIVITY OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
(1)						
2000 * SERVICES AND SUPPLIES						5
2150 PROF & SPECIAL SERVICES		$ 643				
2200 SPECIAL DEPT EXPENSE						
* TOTALS FOR ACCT. NO. 2000 *		$ 643				
** TOTALS FOR B.U. NO. 2330 **		$ 643				

INSURANCE

General Fund-0001 Budget Unit 2340
Administered by Purchasing Agent

PURPOSE

This budget unit appropriates funds for general County insurance and for operation of the insurance program.

FINANCING

Program Revenue	$ -0-
Other Financing	81,135
TOTAL Financing	$81,135

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2340
BUDGET UNIT: INSURANCE
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
2000 * SERVICES AND SUPPLIES						1
2070 INSURANCE	$ 324,459	$ 151,431	$ 156,124	$ 156,124	$ 156,124	
2071 WORKMANS COMPENSATION	$ 120,513					
2140 OFFICE EXPENSE	$ 755	$ 55	$ 50	$ 50	$ 50	
2150 PROF & SPECIAL SERVICES	$ 3,801	$ 2,200	$ 2,400	$ 2,400	$ 2,400	
2180 RENTS&LEASES - EQUIPMENT	$ 252	$ 132	$ 265	$ 265	$ 265	
2220 TRANSPORTATION AND TRAVEL			$ 250	$ 250	$ 250	
* TOTALS FOR ACCT. NO. 2000 *	$ 449,780	$ 153,818	$ 159,089	$ 159,089	$ 159,089	
4000 * FIXED ASSETS						
4030 EQUIPMENT		$ 124				
* TOTALS FOR ACCT. NO. 4000 *		$ 124				
5000 *EXPEND TRANSFERS & REIMB						
5010 COSTS APPLIED	$ 249,315-	$ 76,360-	$ 77,954-	$ 77,954-	$ 77,954-	
* TOTALS FOR ACCT. NO. 5000 *	$ 249,315-	$ 76,360-	$ 77,954-	$ 77,954-	$ 77,954-	
** TOTALS FOR B.U. NO. 2340 **	$ 200,465	$ 77,582	$ 81,135	$ 81,135	$ 81,135	

SUPERIOR COURT

General Fund-0001 Budget Unit 2500

PURPOSE

This budget unit represents operation of the State Superior Court in the County. The Superior Court has jurisdiction in cases in equity, cases involving title to or possession of real property, civil cases where demand exceeds $1,000, felony cases, probate cases, proceedings for dissolution of marriage, adoption cases, mental cases, juvenile cases, and appeals.

ALLOCATED POSITIONS DETAIL

		Auth. 73-74	Req. 74-75	Adopted 74-75
Total Positions		3	3	3
Full-Time Equivalent		3	3	3
Position	Range			
Superior Crt. Sect'y, Jury Comm. Exec. Sec.	61.8	1	1	1
Superior Court Sec.	58.8	2	2	2

FINANCING

Program Revenue	$ -0-
Other Financing	160,072
TOTAL Financing	$160,072

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2500
BUDGET UNIT SUPERIOR COURT
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1110 ELECTED & APPOINTED	$ 22,526	$ 22,527	$ 22,526	$ 22,526	$ 22,526	
1210 ALLOCATED POSITIONS	$ 26,885	$ 27,942	$ 29,002	$ 29,002	$ 33,151	
1310 TEMPORARY HELP		$ 575	$ 500	$ 500	$ 500	
1506 FICA-COUNTY PAID					$ 1,939	
1522 RETIREMENT-COUNTY PAID					$ 3,206	
1532 GROUP MEDICAL INSUR - CO					$ 2,150	
* TOTALS FOR ACCT. NO. 1000 *	$ 49,411	$ 51,044	$ 52,028	$ 52,028	$ 63,472	
2000 * SERVICES AND SUPPLIES						
2080 JURY AND WITNESS EXPENSE	$ 27,630	$ 29,269	$ 40,000	$ 30,000	$ 30,000	
2090 MAINTENANCE - EQUIPMENT	$ 136	$ 178	$ 600	$ 600	$ 600	
2120 MEMBERSHIPS	$ 260	$ 310	$ 600	$ 600	$ 600	
2140 OFFICE EXPENSE	$ 5,495	$ 9,028	$ 7,000	$ 7,000	$ 7,000	
2150 PROF & SPECIAL SERVICES	$ 43,333	$ 55,671	$ 56,000	$ 56,000	$ 56,000	
2220 TRANSPORTATION AND TRAVEL	$ 1,193	$ 1,997	$ 2,400	$ 2,400	$ 2,400	
2900 EXP APPLICABLE-PRIOR YRS	$ 93-	$ 56-				
* TOTALS FOR ACCT. NO. 2000 *	$ 77,954	$ 96,397	$ 106,600	$ 96,600	$ 96,600	
4000 * FIXED ASSETS						
4030 EQUIPMENT	$ 780	$ 1,239				
* TOTALS FOR ACCT. NO. 4000 *	$ 780	$ 1,239				
** TOTALS FOR B.U. NO. 2500 **	$ 128,145	$ 148,680	$ 158,628	$ 148,628	$ 160,072	

CLERK

General Fund-0001 Budget Unit 2509

PURPOSE

This budget unit appropriates funds for the County Clerk, Clerk of the Board of Supervisors, and Clerk of the Superior Court.

EQUIPMENT DETAIL

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Desk	1	$200	1	$200
Chair	2	200	2	200
Typewriter	2	1,200	2	1,200
		$1,600		$1,600

ALLOCATED POSITIONS DETAIL

		Auth. 73-74	Req. 74-75	Adopted 74-75
Total Positions		17	20	19
Full-Time Equivalent		17	20	19
Position	Range			
Asst. Co. Clerk	64.8	1	1	1
Bd. of Sup. Clerk II	59.3	1	1	2
Bd. of Sup. Clerk I	57.9	1	1	0
Int. Typist Clerk	56.0	6	6	6
Sr. Typist Clerk	57.4	3	3	3
Superior Court Clerk	59.3	4	5	5
Typist Clerk	55.1	1	2	1
Account Clerk	56.5	0	1	1

FINANCING

Program Revenue	$ -0-
Other Financing	$263,585
TOTAL Financing	$263,585

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2509
BUDGET UNIT CLERK
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1972-73 (2)	ESTIMATED ACTUAL [X] EXPENDITURES 1973-74 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1974-75 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1974-75 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1974-75 (6)	FUND (7)
1000 * SALARIES,WAGES,BENEFITS						1
1110 ELECTED & APPOINTED	$ 15,642	$ 1,277	$ 17,300	$ 17,300	$ 19,300	
1210 ALLOCATED POSITIONS	$ 116,040	$ 140,536	$ 134,832	$ 147,457	$ 161,985	
1220 OVERTIME	$ 1,886		$ 4,385			
1310 TEMPORARY HELP	$ 5,415	$ 13,278	$ 4,800			
1506 FICA-COUNTY PAID					$ 10,005	
1522 RETIREMENT-COUNTY PAID					$ 15,993	
1532 GROUP MEDICAL INSUR - CO					$ 2,032	
* TOTALS FOR ACCT. NO. 1000 *	$ 138,983	$ 155,091	$ 161,317	$ 164,757	$ 209,315	
2000 * SERVICES AND SUPPLIES						
2070 INSURANCE	$ 70	$ 70	$ 70	$ 70	$ 70	
2080 JURY AND WITNESS EXPENSE		$ 1,213-				
2090 MAINTENANCE - EQUIPMENT	$ 614	$ 332	$ 843	$ 1,200	$ 1,200	
2120 MEMBERSHIPS	$ 50	$ 55	$ 50	$ 60	$ 60	
2140 OFFICE EXPENSE	$ 15,586	$ 26,757	$ 19,774	$ 26,340	$ 26,340	
2150 PROF & SPECIAL SERVICES	$ 8,094	$ 9,155	$ 8,100	$ 8,100	$ 8,100	
2160 PUBLICATION&LEGAL NOTICES	$ 13,894	$ 19,946	$ 15,000	$ 15,900	$ 15,900	
2200 SPECIAL DEPT EXPENSE	$ 94					
2220 TRANSPORTATION AND TRAVEL	$ 197	$ 185	$ 1,000	$ 1,000	$ 1,000	
2900 EXP APPLICABLE-PRIOR YRS	$ 160-					
* TOTALS FOR ACCT. NO. 2000 *	$ 38,439	$ 55,287	$ 44,837	$ 52,670	$ 52,670	
4000 * FIXED ASSETS						
4030 EQUIPMENT	$ 1,746	$ 916	$ 588	$ 1,600	$ 1,600	
* TOTALS FOR ACCT. NO. 4000 *	$ 1,746	$ 916	$ 588	$ 1,600	$ 1,600	
5000 *EXPEND TRANSFERS & REIMB						
5011 COSTS APPLIED/SAL & EMP BEN			$ 4,514-			
* TOTALS FOR ACCT. NO. 5000 *			$ 4,514-			
** TOTALS FOR B.U. NO. 2509 **	$ 179,168	$ 211,294	$ 202,228	$ 219,027	$ 263,585	

MUNICIPAL COURT

General Fund-0001 Budget Unit 2510

PURPOSE

This budget unit appropriates the operating costs--except for the Marshall activity--of the Countywide Municipal Court system, effective January, 1975.

EQUIPMENT DETAIL

Individual items of equipment to be authorized by the County Administrative Officer.

FINANCING

Program Revenue	$ -0-
Other Financing	$ 171,877
TOTAL Financing	$ 171,877

ALLOCATED POSITIONS DETAIL

		Auth. 73-74	Req. 74-75	Adopted 74-75
Total Positions			16	16
Full-Time Equivalent			16	16
Position	Range			
Clerk-Administrator	$17,000	0	1	1
Int. Typist Clerk	56.0	0	2	2
Secretary	57.9	0	0	0
Sr. Account Clerk	57.9	0	1	1
Sr. Typist Clerk	57.4	0	2	2
Court Clerk	59.3	0	3	3
Supervising Clerk I	58.3	0	0	0
Typist Clerk	55.1	0	7	7

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2510
BUDGET UNIT MUNICIPAL COURT
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1010 SALARIES AND WAGES						
1110 ELECTED & APPOINTED		$ 34,605	$ 34,605	$ 34,605		
1210 ALLOCATED POSITIONS		$ 57,079	$ 57,079	$ 60,861		
1310 TEMPORARY HELP		$ 48,623	$ 15,000	$ 5,000		
1506 FICA-COUNTY PAID				$ 5,037		
1522 RETIREMENT-COUNTY PAID				$ 7,048		
1532 GROUP MEDICAL INSUR - CO				$ 3,441		
* TOTALS FOR ACCT. NO. 1000 *		$ 140,307	$ 106,684	$ 115,992		
2000 * SERVICES AND SUPPLIES						
2030 COMMUNICATIONS		$ 1,985	$ 1,985	$ 1,985		
2070 INSURANCE		$ 100	$ 100	$ 100		
2080 JURY AND WITNESS EXPENSE		$ 12,000	$ 12,000	$ 12,000		
2090 MAINTENANCE - EQUIPMENT		$ 1,000	$ 1,000	$ 1,000		
2120 MEMBERSHIPS		$ 350	$ 350	$ 350		
2140 OFFICE EXPENSE		$ 16,000	$ 16,000	$ 16,000		
2150 PROF & SPECIAL SERVICES		$ 18,000	$ 18,000	$ 18,000		
2160 PUBLICATION&LEGAL NOTICES		$ 50	$ 50	$ 50		
2180 RENTS&LEASES - EQUIPMENT		$ 500	$ 500	$ 500		
2200 SPECIAL DEPT EXPENSE		$ 400	$ 400	$ 400		
2220 TRANSPORTATION AND TRAVEL		$ 2,000	$ 2,000	$ 2,000		
* TOTALS FOR ACCT. NO. 2000 *		$ 52,385	$ 52,385	$ 52,385		
4000 * FIXED ASSETS						
4030 EQUIPMENT		$ 3,500	$ 3,500	$ 3,500		
* TOTALS FOR ACCT. NO. 4000 *		$ 3,500	$ 3,500	$ 3,500		
** TOTALS FOR B.U. NO. 2510 **		$ 196,192	$ 162,569	$ 171,877		

COURT REPORTER

General Fund-0001 Budget Unit 2520

PURPOSE

This budget unit appropriates funds for the Court Reporter, who is responsible for the verbatim reporting of legal proceedings.

FINANCING

Program Revenue	$ -0-
Other Financing	101,390
TOTAL Financing	$101,390

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2520
BUDGET UNIT COURT REPORTER
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1210 ALLOCATED POSITIONS	$ 56,174	$ 77,624		$ 98,000	$ 88,000	
1506 FICA-COUNTY PAID					$ 5,405	
1522 RETIREMENT-COUNTY PAID					$ 4,874	
1532 GROUP MEDICAL INSUR - CO					$ 2,511	
* TOTALS FOR ACCT. NO. 1000 *	$ 56,174	$ 77,624		$ 98,000	$ 100,790	
2000 * SERVICES AND SUPPLIES						
2140 OFFICE EXPENSE		$ 290				
2150 PROF & SPECIAL SERVICES	$ 2,289	$ 3,025	$ 78,000			
2220 TRANSPORTATION AND TRAVEL	$ 411	$ 610	$ 600	$ 600	$ 600	
* TOTALS FOR ACCT. NO. 2000 *	$ 2,700	$ 3,925	$ 78,600	$ 600	$ 600	
** TOTALS FOR B.U. NO. 2520 **	$ 58,874	$ 81,549	$ 78,600	$ 98,600	$ 101,390	

JURY COMMISSIONER

General Fund-0001 Budget Unit 2530

PURPOSE

This budget unit appropriates funds for the Office of the Jury Commissioner.

EQUIPMENT DETAIL

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Desk	1	$274	1	$274
Chair	1	97	1	97
		$371		$371

ALLOCATED POSITIONS DETAIL

		Auth. 73-74	Req. 74-75	Adopted 74-75
Total Positions		2	3	3
Full-Time Equivalent		1.5	3	3
Position	Range			
Dep. Jury Commissioner	56.5	1	2	2
Int. Typist Clerk-1/2T	56.0	1	0	0
Int. Typist Clerk	56.0	0	1	1

FINANCING

Program Revenue	$ -0-
Other Financing	36,194
TOTAL Financing	$36,194

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2530

BUDGET UNIT JURY COMMISSIONER

FUNCTION PUBLIC PROTECTION

ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1210 ALLOCATED POSITIONS	$ 8,193	$ 9,002	$ 18,564	$ 18,564	$ 21,645	
1230 VACATIONS		$ 1,189				
1310 TEMPORARY HELP	$ 1,959	$ 161	$ 1,000	$ 350	$ 350	
1506 FICA-COUNTY PAID					$ 1,286	
1522 RETIREMENT-COUNTY PAID					$ 2,087	
1532 GROUP MEDICAL INSUR - CO					$ 1,255	
* TOTALS FOR ACCT. NO. 1000 *	$ 10,152	$ 10,352	$ 19,564	$ 18,914	$ 26,623	
2000 * SERVICES AND SUPPLIES						
2090 MAINTENANCE - EQUIPMENT	$ 753	$ 763	$ 900	$ 900	$ 900	
2140 OFFICE EXPENSE	$ 3,745	$ 3,875	$ 8,000	$ 8,000	$ 8,000	
2220 TRANSPORTATION AND TRAVEL	$ 182	$ 221	$ 300	$ 300	$ 300	
* TOTALS FOR ACCT. NO. 2000 *	$ 4,680	$ 4,859	$ 9,200	$ 9,200	$ 9,200	
4000 * FIXED ASSETS						
4030 EQUIPMENT		$ 146	$ 371	$ 371	$ 371	
* TOTALS FOR ACCT. NO. 4000 *		$ 146	$ 371	$ 371	$ 371	
** TOTALS FOR B.U. NO. 2530 **	$ 14,832	$ 15,357	$ 29,135	$ 28,485	$ 36,194	

JUSTICE COURTS-UNALLOCATED

General Fund-0001 Budget Unit 2540
Administered by County Administrative Officer

PURPOSE

This budget unit appropriates funds for standardized forms for the Justice Court System. Funds are also included this year for the printing of an initial supply of forms for the Municipal Court.

BUDGET PROGRAM

	Actual 1972-73	Actual 1973-74	Requested 1974-75	Adopted 1974-75
Justice Court Forms	$ 1,278	$ 427	$ 1,044	$ 1,044
Municipal Court Forms	-0-	-0-	5,000	5,000
TOTAL Budget Program	$ 1,278	$ 427	$ 6,044	$ 6,044

FINANCING

Program Revenue	$ -0-
Other Financing	6,044
TOTAL Financing	$ 6,044

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2540
BUDGET UNIT JUSTICE COURTS-UNALLOC.
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
2000 * SERVICES AND SUPPLIES						1
2140 OFFICE EXPENSE	$ 1,278	$ 427	$ 6,044	$ 6,044	$ 6,044	
* TOTALS FOR ACCT. NO. 2000 *	$ 1,278	$ 427	$ 6,044	$ 6,044	$ 6,044	
** TOTALS FOR B.U. NO. 2540 **	$ 1,278	$ 427	$ 6,044	$ 6,044	$ 6,044	

JUDICIAL DISTRICTS

General Fund-0001 Budget Units 2541-2545

PURPOSE

The operating expenses of the five Judicial Districts are appropriated in Budget Units 2541 through 2545 for the period through December 31, 1974.

EQUIPMENT DETAIL

Justice Court	Budget Unit	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Grover City	2544				
Shelf file		3	$557	3	$557
File Cabinet		1	93	1	93
			$650		$650
Atascadero	2545				
Calculator		1	$500	1	$500

ALLOCATED POSITIONS DETAIL

Justice Court / Position	Range	Budget Unit	Auth. 73-74	Req. 74-75	Recom. 74-75
Paso Robles		2541			
Total Positions			4	4	4
Full-Time Equivalent			4	4	4
Position	Range				
Int. Typist Clerk	56.0		3	3	3
Supervising Clerk 1	58.3		1	1	1
Morro Bay		2542			
Total Positions			2	2	2
Full Time Equivalent			2	2	2
Position	Range				
Int. Typist Clerk	56.0		1	1	1
Sr. Typist Clerk	57.4		1	1	1
San Luis Obispo		2543			
Total Positions			7	7	7
Full-Time Equivalent			7	7	7
Positions	Range				
Int. Typist Clerk	56.0		3	3	3
Secretary	57.9		1	1	1
Supervising Clerk 1	58.3		1	1	1
Typist Clerk	55.1		2	2	2
Grover City		2544			
Total Positions			6	6	6
Full Time Equivalent			6	6	6
Position	Range				
Int. Typist Clerk	56.0		4	4	4
Supervising Clerk 1	58.3		1	1	1
Typist Clerk	55.1		1	1	1
Atascadero		2545			
Total Positions			3	3	3
Full-Time Equivalent			3	3	3
Position	Range				
Int. Typist Clerk	56.0		2	2	2
Supervising Clerk 1	58.3		1	1	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2541
BUDGET UNIT JUSTICE COURTS 1
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1110 ELECTED & APPOINTED	$ 13,416	$ 14,019	$ 14,019	$ 7,010	$ 7,110	
1210 ALLOCATED POSITIONS	$ 21,588	$ 26,185	$ 27,520	$ 13,625	$ 15,442	
1220 OVERTIME			$ 687	$ 687	$ 687	
1310 TEMPORARY HELP	$ 3,403	$ 542				
1506 FICA-COUNTY PAID					$ 1,586	
1522 RETIREMENT-COUNTY PAID					$ 2,600	
1532 GROUP MEDICAL INSUR - CO					$ 1,075	
* TOTALS FOR ACCT. NO. 1000 *	$ 38,407	$ 40,746	$ 42,226	$ 21,322	$ 28,500	
2000 * SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 1,035	$ 1,437	$ 1,320	$ 660	$ 660	
2060 HOUSEHOLD EXPENSE		$ 3	$ 50	$ 25	$ 25	
2070 INSURANCE	$ 17	$ 17	$ 17	$ 17	$ 17	
2080 JURY AND WITNESS EXPENSE	$ 2,504	$ 2,720	$ 4,000	$ 2,000	$ 2,000	
2090 MAINTENANCE - EQUIPMENT	$ 121	$ 68	$ 250	$ 125	$ 125	
2120 MEMBERSHIPS		$ 25	$ 25			
2140 OFFICE EXPENSE	$ 2,881	$ 3,427	$ 3,740	$ 1,870	$ 1,870	
2150 PROF & SPECIAL SERVICES	$ 3,501	$ 4,904	$ 3,000	$ 1,500	$ 1,500	
2160 PUBLICATION&LEGAL NOTICES		$ 6	$ 10	$ 10	$ 10	
2200 SPECIAL DEPT EXPENSE	$ 290	$ 382	$ 800	$ 400	$ 400	
2220 TRANSPORTATION AND TRAVEL	$ 389	$ 240	$ 700	$ 350	$ 350	
2900 EXP APPLICABLE-PRIOR YRS		$ 7-				
* TOTALS FOR ACCT. NO. 2000 *	$ 10,738	$ 13,222	$ 13,912	$ 6,957	$ 6,957	
4000 * FIXED ASSETS						
4030 EQUIPMENT	$ 69	$ 203				
* TOTALS FOR ACCT. NO. 4000 *	$ 69	$ 203				
** TOTALS FOR B.U. NO. 2541 **	$ 49,214	$ 54,171	$ 56,138	$ 28,279	$ 35,457	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2542
BUDGET UNIT JUSTICE COURTS 2
FUNCTION: PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1110 ELECTED & APPOINTED	$ 13,416	$ 14,019	$ 14,019	$ 7,010	$ 7,110	
1210 ALLOCATED POSITIONS	$ 15,601	$ 11,384	$ 17,000	$ 6,713	$ 7,183	
1310 TEMPORARY HELP	$ 920	$ 3,774	$ 4,500	$ 4,500	$ 4,500	
1506 FICA-COUNTY PAID					$ 1,231	
1522 RETIREMENT-COUNTY PAID					$ 1,643	
1532 GROUP MEDICAL INSUR - CO					$ 992	
* TOTALS FOR ACCT. NO. 1000 *	$ 29,937	$ 29,177	$ 35,519	$ 18,223	$ 22,659	
2000 * SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 829	$ 914	$ 1,200	$ 600	$ 600	
2080 JURY AND WITNESS EXPENSE	$ 664	$ 4,670	$ 3,000	$ 1,500	$ 1,500	
2090 MAINTENANCE - EQUIPMENT	$ 81	$ 45	$ 400	$ 175	$ 175	
2100 MAINT - STRUC,IMP,GROUNDS	$ 51					
2140 OFFICE EXPENSE	$ 3,765	$ 3,126	$ 4,200	$ 2,100	$ 2,100	
2150 PROF & SPECIAL SERVICES	$ 2,355	$ 6,011	$ 10,000	$ 3,500	$ 3,500	
2220 TRANSPORTATION AND TRAVEL			$ 300	$ 150	$ 150	
2900 EXP APPLICABLE-PRIOR YRS		$ 7-				
* TOTALS FOR ACCT. NO. 2000 *	$ 7,745	$ 14,759	$ 19,100	$ 8,025	$ 8,025	
** TOTALS FOR B.U. NO. 2542 **	$ 37,682	$ 43,936	$ 54,619	$ 26,248	$ 30,684	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 2543
BUDGET UNIT JUSTICE COURTS 3
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1110 ELECTED & APPOINTED	$ 13,416	$ 14,019	$ 7,010	$ 7,010	$ 7,110	
1210 ALLOCATED POSITIONS	$ 43,831	$ 39,473	$ 23,287	$ 23,287	$ 25,459	
1220 OVERTIME						
1310 TEMPORARY HELP	$ 2,489	$ 8,053	$ 1,500	$ 1,500	$ 1,500	
1506 FICA-COUNTY PAID					$ 2,338	
1522 RETIREMENT-COUNTY PAID					$ 2,995	
1532 GROUP MEDICAL INSUR - CO					$ 1,721	
* TOTALS FOR ACCT. NO. 1000 *	$ 59,736	$ 61,545	$ 31,797	$ 31,797	$ 41,123	
2000 * SERVICES AND SUPPLIES						
2070 INSURANCE						
2080 JURY AND WITNESS EXPENSE	$ 9,202	$ 5,568	$ 4,500	$ 4,500	$ 4,500	
2090 MAINTENANCE - EQUIPMENT	$ 305	$ 255	$ 500	$ 500	$ 500	
2120 MEMBERSHIPS	$ 50	$ 65				
2140 OFFICE EXPENSE	$ 9,354	$ 9,862	$ 4,500	$ 4,500	$ 4,500	
2150 PROF & SPECIAL SERVICES	$ 6,314	$ 13,202	$ 5,000	$ 5,000	$ 5,000	
2220 TRANSPORTATION AND TRAVEL	$ 130					
2900 EXP APPLICABLE-PRIOR YRS	$ 6-	$ 35-				
* TOTALS FOR ACCT. NO. 2000 *	$ 25,349	$ 28,917	$ 14,500	$ 14,500	$ 14,500	
4000 * FIXED ASSETS						
4030 EQUIPMENT		$ 506				
* TOTALS FOR ACCT. NO. 4000 *		$ 506				
** TOTALS FOR B.U. NO. 2543 **	$ 85,085	$ 90,968	$ 46,297	$ 46,297	$ 55,623	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2544
BUDGET UNIT JUSTICE COURTS 4
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1110 ELECTED & APPOINTED	$ 13,416	$ 14,019	$ 7,010	$ 7,010	$ 7,110	
1210 ALLOCATED POSITIONS	$ 36,894	$ 38,926	$ 38,799	$ 19,399	$ 22,004	
1220 OVERTIME						
1230 VACATIONS		$ 1,047				
1310 TEMPORARY HELP	$ 3,561	$ 2,129	$ 3,542	$ 3,542	$ 3,542	
1506 FICA-COUNTY PAID					$ 2,173	
1522 RETIREMENT-COUNTY PAID					$ 2,873	
1532 GROUP MEDICAL INSUR - CO					$ 1,504	
* TOTALS FOR ACCT. NO. 1000 *	$ 53,871	$ 56,121	$ 49,351	$ 29,951	$ 39,206	
2000 * SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 1,001	$ 1,176	$ 775	$ 400	$ 400	
2060 HOUSEHOLD EXPENSE		$ 87	$ 50	$ 50	$ 50	
2070 INSURANCE	$ 18	$ 18	$ 50			
2080 JURY AND WITNESS EXPENSE	$ 8,076	$ 7,578	$ 3,600	$ 3,000	$ 3,000	
2090 MAINTENANCE - EQUIPMENT	$ 162	$ 246	$ 300	$ 300	$ 300	
2120 MEMBERSHIPS		$ 40	$ 75			
2130 MISCELLANEOUS EXPENSE	$ 37	$ 5	$ 50			
2140 OFFICE EXPENSE	$ 5,397	$ 4,586	$ 3,450	$ 3,000	$ 3,000	
2150 PROF & SPECIAL SERVICES	$ 8,728	$ 12,207	$ 4,250	$ 3,600	$ 3,600	
2160 PUBLICATION&LEGAL NOTICES	$ 5	$ 5	$ 25	$ 25	$ 25	
2180 RENTS&LEASES - EQUIPMENT	$ 1,967	$ 1,547	$ 1,000	$ 625	$ 625	
2200 SPECIAL DEPT EXPENSE		$ 45				
2220 TRANSPORTATION AND TRAVEL	$ 795	$ 2,227	$ 1,000	$ 650	$ 650	
* TOTALS FOR ACCT. NO. 2000 *	$ 26,186	$ 30,167	$ 14,625	$ 11,650	$ 11,650	
4000 * FIXED ASSETS						
4030 EQUIPMENT	$ 819		$ 650	$ 650	$ 650	
* TOTALS FOR ACCT. NO. 4000 *	$ 819		$ 650	$ 650	$ 650	
5000 *EXPEND TRANSFERS & REIMB						

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2544
BUDGET UNIT: JUSTICE COURTS 4
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1972-73 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1973-74 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1974-75 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1974-75 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1974-75 (6)	FUND (7)
5C12 COSTS APPLIED/SERV & SUP	$ 288-					1
* TOTALS FOR ACCT. NO. 50C0 *	$ 288-					
** TOTALS FOR B.U. NO. 2544 **	$ 80,588	$ 86,288	$ 64,626	$ 42,251	$ 51,506	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2545
BUDGET UNIT JUSTICE COURTS 5
FUNCTION: PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
	1972-73	1973-74	1974-75	1974-75	1974-75	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1110 ELECTED & APPOINTED	$ 13,416	$ 14,019	$ 7,008	$ 7,010	$ 7,110	
1210 ALLOCATED POSITIONS	$ 17,930	$ 22,098	$ 11,469	$ 11,469	$ 12,178	
1310 TEMPORARY HELP	$ 2,021	$ 518	$ 1,125	$ 1,125	$ 1,125	
1506 FICA-COUNTY PAID					$ 958	
1522 RETIREMENT-COUNTY PAID					$ 2,222	
1532 GROUP MEDICAL INSUR - CO					$ 914	
* TOTALS FOR ACCT. NO. 1000 *	$ 33,367	$ 36,635	$ 19,602	$ 19,604	$ 24,507	
2000 * SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 674	$ 1,012	$ 600	$ 600	$ 600	
2070 INSURANCE	$ 18	$ 18	$ 18	$ 18	$ 18	
2080 JURY AND WITNESS EXPENSE	$ 2,912	$ 3,614	$ 2,000	$ 2,000	$ 2,000	
2090 MAINTENANCE - EQUIPMENT	$ 122	$ 85	$ 150	$ 150	$ 150	
2120 MEMBERSHIPS	$ 90	$ 65	$ 65	$ 65	$ 65	
2130 MISCELLANEOUS EXPENSE	$ 20	$ 12				
2140 OFFICE EXPENSE	$ 3,377	$ 3,800	$ 1,900	$ 1,900	$ 1,900	
2150 PROF & SPECIAL SERVICES	$ 4,247	$ 7,621	$ 3,000	$ 3,000	$ 3,000	
2160 PUBLICATION&LEGAL NOTICES	$ 5		$ 10	$ 10	$ 10	
2220 TRANSPORTATION AND TRAVEL		$ 57	$ 225	$ 225	$ 225	
2900 EXP APPLICABLE-PRIOR YRS	$ 7-	$ 8-				
* TOTALS FOR ACCT. NO. 2000 *	$ 11,458	$ 16,276	$ 7,968	$ 7,968	$ 7,968	
4000 * FIXED ASSETS						
4030 EQUIPMENT		$ 653	$ 500	$ 500	$ 500	
* TOTALS FOR ACCT. NO. 4000 *		$ 653	$ 500	$ 500	$ 500	
** TOTALS FOR B.U. NO. 2545 **	$ 44,825	$ 53,564	$ 28,070	$ 28,072	$ 32,975	

PUBLIC DEFENDER

General Fund-0001 Budget Unit 2550
Administered by County Administrative Officer

PURPOSE

The public defender is responsible for the legal defense of persons unable to hire their own attorney.

PROGRAM STATEMENT

This budget implements Resolution No. 73-367 of June 18, 1973, approving an agreement with the firm of Davis, Wendt, and Mitchell for public defender services.

FINANCING

Program Revenue	$ -0-
Other Financing	123,000
TOTAL Financing	$123,000

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2550
BUDGET UNIT PUBLIC DEFENDER
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
2000 * SERVICES AND SUPPLIES						1
2150 PROF & SPECIAL SERVICES	$ 68,680	$ 118,854	$ 123,000	$ 123,000	$ 123,000	
* TOTALS FOR ACCT. NO. 2000 *	$ 68,680	$ 118,854	$ 123,000	$ 123,000	$ 123,000	
** TOTALS FOR B.U. NO. 2550 **	$ 68,680	$ 118,854	$ 123,000	$ 123,000	$ 123,000	

DISTRICT ATTORNEY

General Fund-0001 Budget Unit 2560

PURPOSE

This budget unit appropriates funds for the offices of the County Counsel and the Public Prosecutor.

PROGRAM STATEMENT

The budget includes funding of the following programs and services:

1. Civil Programs - Includes legal advice and services to County officers and agencies.

2. Criminal Programs - Includes:
   a. Investigation and prosecution of criminal cases.
   b. Advising law enforcement agencies.
   c. Education and training of law enforcement personnel
   d. Public education, especially crime alerts and consumer fraud alerts.
   e. Child support enforcement.

ALLOCATED POSITIONS DETAIL

		Auth. 73-74	Req. 74-75	Adopted 74-75
Total Positions		28	34	36
Full-Time Equivalent		28	34	36
Position	Range			
Asst. Dist. Atty.	70.5	1	1	1
Asst. Dist. Atty.	70.5	1	1	1
Central Transcriber	57.9	3	4	5
Dep. Dist. Atty. IV	69.1	13*	13*	14*
Dep. Dist. Atty. III	67.7	*	*	*
Dep. Dist. Atty. II	65.8	*	*	*
Dep. Dist. Atty. I	63.9	*	*	*
Dist. Atty. Invest. II	65.1	1	1	1
Dist. Atty. Invest. I	63.2	2	3	4
Int. Typist Clerk	56.0	3	6	5
Law Clerk	60.5	1	1	1
Legal Assistant	59.8	1	1	1
Secretary	57.9	1	1	1
Supv. Clerk II	59.3	1	1	1
Account Clerk	56.5	0	1	1

FINANCING

Program Revenue	$ 17,900
Other Financing	835,314
TOTAL Financing	$853,214

GRANT MATCH ACCOUNT

Consumer Fraud Project	$2,141

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2560
BUDGET UNIT DIST. ATTNY.
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A.O		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1110 ELECTED & APPOINTED	$ 26,915	$ 28,767	$ 28,766	$ 28,766	$ 30,764	
1210 ALLOCATED POSITIONS	$ 320,849	$ 383,754	$ 503,760	$ 527,469	$ 599,557	
1310 TEMPORARY HELP	$ 26,746	$ 40,374	$ 30,000			
1506 FICA-COUNTY PAID					$ 24,059	
1522 RETIREMENT-COUNTY PAID					$ 43,703	
1532 GROUP MEDICAL INSUR - CO					$ 12,931	
* TOTALS FOR ACCT. NO. 1000 *	$ 374,510	$ 452,895	$ 562,526	$ 556,235	$ 711,014	
2000 * SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 7,316	$ 8,296	$ 8,000	$ 8,700	$ 8,700	
2050 FOOD		$ 294		$ 300	$ 300	
2070 INSURANCE	$ 70	$ 70	$ 70	$ 70	$ 70	
2080 JURY AND WITNESS EXPENSE	$ 7,685	$ 6,932	$ 9,000	$ 9,000	$ 9,000	
2090 MAINTENANCE - EQUIPMENT	$ 1,027	$ 692	$ 2,800	$ 2,800	$ 2,800	
2120 MEMBERSHIPS	$ 150	$ 165	$ 200	$ 200	$ 200	
2140 OFFICE EXPENSE	$ 24,134	$ 15,624	$ 24,700	$ 24,700	$ 24,700	
2150 PROF & SPECIAL SERVICES	$ 61,491	$ 56,261	$ 35,000	$ 35,000	$ 35,000	
2170 RENTS&LEASES-STRUC,IMP,GR	$ 1,590	$ 1,740	$ 1,740	$ 1,740	$ 1,740	
2180 RENTS&LEASES - EQUIPMENT	$ 13,993	$ 13,762	$ 14,000	$ 14,000	$ 14,000	
2190 SMALL TOOLS & INSTRUMENTS			$ 340	$ 340	$ 340	
2200 SPECIAL DEPT EXPENSE	$ 24,935	$ 22,504	$ 30,000	$ 30,000	$ 30,000	
2220 TRANSPORTATION AND TRAVEL	$ 13,595	$ 15,043	$ 15,000	$ 15,000	$ 15,000	
2230 UTILITIES	$ 255	$ 313	$ 350	$ 350	$ 350	
2900 EXP APPLICABLE-PRIOR YRS	$ 147-	$ 9-				
* TOTALS FOR ACCT. NO. 2000 *	$ 156,094	$ 141,687	$ 141,200	$ 142,200	$ 142,200	
4000 * FIXED ASSETS						
4030 EQUIPMENT	$ 2,185	$ 1,541				
* TOTALS FOR ACCT. NO. 4000 *	$ 2,185	$ 1,541				
** TOTALS FOR B.U. NO. 2560 **	$ 532,789	$ 596,123	$ 703,726	$ 698,435	$ 853,214	

FAMILY SUPPORT ENFORCEMENT

Federal Revenue Sharing Fund-0005 Budget Unit 2561
Administered by District Attorney

PURPOSE

This budget unit appropriates funds for one-time program development costs associated with the transfer of the family support enforcement effort from the Welfare Department to the District Attorney's office.

BUDGET PROGRAM

	Actual 1972-73	Actual 1973-74	Requested 1974-75	Adopted 1974-75
Program Development	-0-	9,856	-0-	-0-

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2561
BUDGET UNIT FAMILY SUPPORT ENFORCEMENT
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
2000 * SERVICES AND SUPPLIES						5
2140 OFFICE EXPENSE		$ 2,295				
2150 PROF & SPECIAL SERVICES		$ 806				
2180 RENTS&LEASES - EQUIPMENT		$ 200				
* TOTALS FOR ACCT. NO. 2000 *		$ 3,301				
4000 * FIXED ASSETS						
4030 EQUIPMENT		$ 6,555				
* TOTALS FOR ACCT. NO. 4000 *		$ 6,555				
** TOTALS FOR B.U. NO. 2561 **		$ 9,856				

GRAND JURY

General Fund-0001 Budget Unit 2570

PURPOSE

The Grand Jury is responsible for inquiring into public offenses and for inspecting and auditing the conduct of local government.

FINANCING

Program Revenue	$ -0-
Other Financing	30,000
TOTAL Financing	$30,000

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2570
BUDGET UNIT GRAND JURY
FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
2000 * SERVICES AND SUPPLIES						1
2080 JURY AND WITNESS EXPENSE	$ 8,340	$ 10,350	$ 12,000	$ 12,000	$ 12,000	
2140 OFFICE EXPENSE	$ 363	$ 216	$ 1,000	$ 1,000	$ 1,000	
2150 PROF & SPECIAL SERVICES	$ 16,114	$ 17,659	$ 17,000	$ 17,000	$ 17,000	
2900 EXP APPLICABLE-PRIOR YRS	$ 236-					
* TOTALS FOR ACCT. NO. 2000 *	$ 24,581	$ 28,225	$ 30,000	$ 30,000	$ 30,000	
** TOTALS FOR B.U. NO. 2570 **	$ 24,581	$ 28,225	$ 30,000	$ 30,000	$ 30,000	

LAW LIBRARY

General Fund-0001 Budget Unit 2580

PURPOSE

This budget unit formerly appropriated funds for the Law Library, above and beyond financing from the Law Library Trust Fund.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2580
BUDGET UNIT LAW LIBRARY
FUNCTION: PUBLIC PROTECTION
ACTIVITY JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
1210 ALLOCATED POSITIONS		$ 243-				1
1310 TEMPORARY HELP	$ 32	$ 456				
* TOTALS FOR ACCT. NO. 1000 *	$ 32	$ 213				
2000 * SERVICES AND SUPPLIES						
2140 OFFICE EXPENSE	$ 9-					
* TOTALS FOR ACCT. NO. 2000 *	$ 9-					
** TOTALS FOR B.U. NO. 2580 **	$ 23	$ 213				

SHERIFF

General Fund-0001 Budget Unit 2590

PURPOSE

This budget unit appropriates funds for the Sheriff's Department, including the formerly separate Jail and Coroner budget units.

EQUIPMENT DETAIL

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Vehicle	1	3,386		-0-
Associated Equipment		1,969		-0-
Typewriter	1	557	1	557
Typewriter	1	578	1	578
Portable Input Unit	1	630	1	630
Metal Filing Cabinet	1	605	1	605
Metal Filing Cabinets	3	453	1	453
Credenza	1	100	1	100
Rifles	2	315	2	315
Associated Equipment		366		366
Pry Axes	5	165	5	165
Binoculars	4	326	4	326
Projecter	1	200		-0-
Taperecorder/Microphone	1	216		-0-
Intelligence Kit	1	1,780	1	1,780
Emotional Stress	1	1,724	1	1,724
Patrol Vehicle & Equipment		-0-	2	12,674
Sedan		-0-		-0-
Associated Equipment		-0-		-0-
Truck		-0-	1	9,289
Camper Shell		-0-	1	420
Tractor		-0-	1	3,248
Utility Trailer		-0-	1	279
Cash Register		-0-	1	3,267
Selectric Typewriters		-0-	2	980
Vegetable Shredder		-0-	1	253
Deep Fat Fryer		-0-	1	438
*Hot Food Transfer Carts		-0-	4	2,105
Awning		-0-	1	976
Vacuum Cleaner		-0-	1	158
Floor Buffer		-0-	1	659
Air Conditioning Unit		-0-	1	281
Calculator		-0-	2	189
Saw		-0-	1	132
Cement Mixer		-0-	1	185
		$ 13,370		$42,308

ALLOCATED POSITIONS DETAIL

		Auth. 73-74	Req. 74-75	Adopted 74-75
Total Positions		87	139	136*
Full-Time Equivalent		87	138.5	136
Position	Range			
Accounting Technician	58.8	1	1	1
Captain	65.6	1	1	2
Central Transcriber	57.9	2	3	3
Deputy Sheriff	61.7	51	89	77
Deputy Sheriff (Female)	61.7	2	2	0
Dispatcher Clerk	59.1	7	7	7
I. D. Technician	62.6	1	1	1
Int. Typist Clerk	56.0	5	9	5
Lieutenant	64.2	4	5	6
Sr. Typist Clerk	57.4	1	1	1
Sergeant	62.7	9	9	10
Supervising Clerk I	58.3	1	1	1
Typist Clerk	55.1	1	3	3
Typist Clerk (½ T)	55.1	0	1	0
Undersheriff	66.6	1	1	1
Account Clerk	56.5	0	1	1
Communications Manager	66.2	0	1	0
Fiscal Officer	64.0	0	1	0
Property Clerk		0	1	0
Research & Plan'g Officer		0	1	0
Correctional Officer (M)	59.3	0	0	11
Correctional Officer (F)	59.3	0	0	4
Sr. Correctional Officer	60.4	0	0	1
Correctional Food Svcs. Supervisor	59.8	0	0	1

*Thirty positions transferred from B.U. 2630-Jail, and B.U. 2770-Coroner.

FINANCING

Program Revenue	$ 148,000
Other Financing	2,451,591
TOTAL FINANCING	$ 2,599,591

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2590
BUDGET UNIT SHERIFF
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1110 ELECTED & APPOINTED	$ 20,409	$ 21,507	$ 21,507	$ 21,507	$ 23,500	
1210 ALLOCATED POSITIONS	$ 845,719	$ 965,782	$ 1,527,980	$ 1,197,197	$ 1,570,106	
1220 OVERTIME	$ 55,010	$ 57,000	$ 60,000	$ 50,000	$ 50,000	
1310 TEMPORARY HELP	$ 36,261	$ 28,854	$ 40,000	$	$	
1506 FICA-COUNTY PAID					$ 91,071	
1522 RETIREMENT-COUNTY PAID					$ 146,752	
1532 GROUP MEDICAL INSUR - CO					$ 44,376	
* TOTALS FOR ACCT. NO. 1000 *	$ 957,399	$ 1,073,143	$ 1,649,487	$ 1,268,704	$ 1,925,805	
2000 * SERVICES AND SUPPLIES						
2010 AGRICULTURAL					$ 300	
2020 CLOTHING AND PERSONAL	$ 13,861	$ 15,729	$ 25,290	$ 21,300	$ 42,340	
2030 COMMUNICATIONS	$ 35,662	$ 40,551	$ 47,250	$ 42,000	$ 42,000	
2050 FOOD		$ 5			$ 68,950	
2060 HOUSEHOLD EXPENSE	$ 69	$ 10	$ 100	$ 500	$ 9,000	
2070 INSURANCE	$ 745	$ 270	$ 300	$ 300	$ 300	
2080 JURY AND WITNESS EXPENSE					$ 100	
2090 MAINTENANCE - EQUIPMENT	$ 13,294	$ 18,879	$ 17,800	$ 17,550	$ 20,350	
2100 MAINT - STRUC,IMP,GROUNDS	$ 556	$ 676	$ 1,000		$ 1,000	
2110 MEDICAL,DENTAL,& LAB SUPP	$ 35	$ 100	$ 100	$ 100	$ 1,400	
2120 MEMBERSHIPS	$ 184	$ 284	$ 350	$ 350	$ 550	
2140 OFFICE EXPENSE	$ 16,401	$ 14,271	$ 18,298	$ 18,048	$ 21,948	
2150 PROF & SPECIAL SERVICES	$ 5,813	$ 10,999	$ 25,565	$ 25,065	$ 91,465	
2160 PUBLICATION&LEGAL NOTICES	$ 125		$ 150	$ 150	$ 150	
2170 RENTS&LEASES-STRUC,IMP,GR	$ 2,960	$ 3,794	$ 3,625	$ 3,625	$ 3,625	
2180 RENTS&LEASES - EQUIPMENT	$ 11,931	$ 17,264	$ 18,400	$ 18,400	$ 18,600	
2190 SMALL TOOLS & INSTRUMENTS	$ 3		$ 1,000	$ 1,000	$ 1,250	
2200 SPECIAL DEPT EXPENSE	$ 15,731	$ 12,264	$ 24,200	$ 17,000	$ 18,650	
2220 TRANSPORTATION AND TRAVEL	$ 143,257	$ 158,715	$ 357,430	$ 258,000	$ 287,300	
2230 UTILITIES	$ 1,593	$ 1,856	$ 2,200	$ 2,200	$ 2,200	
2900 EXP APPLICABLE-PRIOR YRS	$ 20	$ 14-	$ 100			
* TOTALS FOR ACCT. NO. 2000 *	$ 262,240	$ 295,653	$ 543,158	$ 425,588	$ 631,478	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2590
BUDGET UNIT SHERIFF
FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
	1972-73	1973-74	1974-75	1974-75	1974-75	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
4000 * FIXED ASSETS						1
4030 EQUIPMENT	$ 15,951	$ 15,704	$ 88,891	$ 19,449	$ 42,308	
4900 EXP APPLICABLE-PRIOR YRS	$ 31		$ 100			
* TOTALS FOR ACCT. NO. 4000 *	$ 15,982	$ 15,704	$ 88,991	$ 19,449	$ 42,308	
** TOTALS FOR B.U. NO. 2590 **	$ 1,235,621	$ 1,384,500	$ 2,281,636	$ 1,713,741	$ 2,599,591	

PEACE OFFICERS SAFETY SUPPLIES

General Fund-0001 Budget Unit 2600
Administered by County Administrative Officer

PURPOSE

This budget unit appropriates funds to implement Ordinance No. 1278, providing for safety supplies for peace officers.

BUDGET PROGRAM

	Actual 1972-73	Actual 1973-74	Requested 1974-75	Adopted 1974-75
Start-up Costs		$30,410	-0-	-0-
For Anticipated Turnover		-0-	$ 3,100	$ 3,100
For New Positions (15)		-0-	14,570	4,650
TOTAL Budget Program	$ -0-	$30,410	$17,670	$ 7,750

FINANCING

Program Revenue	$ -0-
Other Financing	7,750
TOTAL Financing	$ 7,750

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2600
BUDGET UNIT: PEACE OFFICERS SAFETY SUPPLIES
FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
2000 * SERVICES AND SUPPLIES						1
2020 CLOTHING AND PERSONAL	$ 30,410	$ 17,670	$ 9,300	$ 7,750		
* TOTALS FOR ACCT. NO. 2000 *	$ 30,410	$ 17,670	$ 9,300	$ 7,750		
** TOTALS FOR B.U. NO. 2600 **	$ 30,410	$ 17,670	$ 9,300	$ 7,750		

CONSTABLES

General Fund-0001 Budget Units 2610-2614

PURPOSE

The operating expenses of the five Constables are appropriated in Budget Units 2610 through 2614 for the period through December 31, 1974.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2610
BUDGET UNIT CONSTABLE 1
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A O		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1110 ELECTED & APPOINTED	$ 6,115	$ 6,718	$ 3,350	$ 3,350	$ 3,360	
1506 FICA-COUNTY PAID					$ 236	
1522 RETIREMENT-COUNTY PAID					$ 389	
1532 GROUP MEDICAL INSUR - CC					$ 215	
* TOTALS FOR ACCT. NO. 1000 *	$ 6,115	$ 6,718	$ 3,350	$ 3,350	$ 4,200	
2000 * SERVICES AND SUPPLIES						
2020 CLOTHING AND PERSONAL	$ 15					
2030 COMMUNICATIONS	$ 243	$ 189	$ 150	$ 150	$ 150	
2070 INSURANCE	$ 18		$ 9	$ 9	$ 9	
2090 MAINTENANCE - EQUIPMENT		$ 79	$ 30	$ 30	$ 30	
2120 MEMBERSHIPS			$ 9	$ 9	$ 9	
2140 OFFICE EXPENSE	$ 631	$ 882	$ 320	$ 320	$ 320	
2200 SPECIAL DEPT EXPENSE	$ 74					
2220 TRANSPORTATION AND TRAVEL	$ 912	$ 1,197	$ 650	$ 650	$ 650	
* TOTALS FOR ACCT. NO. 2000 *	$ 1,893	$ 2,347	$ 1,168	$ 1,168	$ 1,168	
4000 * FIXED ASSETS						
4030 EQUIPMENT		$ 201				
* TOTALS FOR ACCT. NO. 4000 *		$ 201				
** TOTALS FOR B.U. NO. 2610 **	$ 8,008	$ 9,266	$ 4,518	$ 4,518	$ 5,368	

STATE CONTROLLER
COUNTY BUDGET ACT
1964
FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2611
BUDGET UNIT CONSTABLE 2
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1110 ELECTED & APPOINTED	$ 6,115	$ 6,719	$ 3,350	$ 3,350	$ 3,360	
1230 VACATIONS		$ 39				
1310 TEMPORARY HELP	$ 954	$ 956	$ 975	$ 975	$ 975	
1506 FICA-COUNTY PAID					$ 236	
1522 RETIREMENT-COUNTY PAID					$ 389	
1532 GROUP MEDICAL INSUR - CO					$ 215	
* TOTALS FOR ACCT. NO. 1000 *	$ 7,069	$ 7,714	$ 4,325	$ 4,325	$ 5,175	
2000 * SERVICES AND SUPPLIES						
2020 CLOTHING AND PERSONAL			$ 35	$ 35	$ 35	
2030 COMMUNICATIONS	$ 565	$ 414	$ 350	$ 350	$ 350	
2070 INSURANCE	$ 35	$ 25	$ 25	$ 25	$ 25	
2090 MAINTENANCE - EQUIPMENT			$ 75	$ 75	$ 75	
2120 MEMBERSHIPS	$ 10		$ 13	$ 13	$ 13	
2140 OFFICE EXPENSE	$ 316	$ 130	$ 200	$ 200	$ 200	
2220 TRANSPORTATION AND TRAVEL	$ 273	$ 236	$ 300	$ 300	$ 300	
* TOTALS FOR ACCT. NO. 2000 *	$ 1,199	$ 805	$ 998	$ 998	$ 998	
** TOTALS FOR B.U. NO. 2611 **	$ 8,268	$ 8,519	$ 5,323	$ 5,323	$ 6,173	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U NO 2612
BUDGET UNIT CONSTABLE 3
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1110 ELECTED & APPOINTED	$ 6,115	$ 6,718	$ 3,360	$ 3,360	$ 3,360	
1310 TEMPORARY HELP	$ 1,429	$ 1,474	$ 500	$ 500	$ 500	
1506 FICA-COUNTY PAID					$ 236	
1522 RETIREMENT-COUNTY PAID					$ 389	
1532 GROUP MEDICAL INSUR - CO					$ 215	
* TOTALS FOR ACCT. NO. 1000 *	$ 7,544	$ 8,192	$ 3,860	$ 3,860	$ 4,700	
2000 * SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 50	$ 64	$ 60	$ 60	$ 60	
2070 INSURANCE	$ 25	$ 25	$ 25	$ 25	$ 25	
2090 MAINTENANCE - EQUIPMENT			$ 25	$ 25	$ 25	
2120 MEMBERSHIPS			$ 15	$ 15	$ 15	
2140 OFFICE EXPENSE	$ 843	$ 298	$ 400	$ 400	$ 400	
2200 SPECIAL DEPT EXPENSE		$ 87				
2220 TRANSPORTATION AND TRAVEL	$ 13	$ 12	$ 25	$ 25	$ 25	
* TOTALS FOR ACCT. NO. 2000 *	$ 931	$ 486	$ 550	$ 550	$ 550	
** TOTALS FOR B.U. NO. 2612 **	$ 8,475	$ 8,678	$ 4,410	$ 4,410	$ 5,250	

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2613
BUDGET UNIT CONSTABLE 4
FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1110 ELECTED & APPOINTED	$ 5,551	$ 6,718	$ 3,350	$ 3,350	$ 3,360	
1310 TEMPORARY HELP	$ 1,576	$ 2,404	$ 1,500	$ 1,500	$ 1,500	
1506 FICA-COUNTY PAID					$ 236	
1522 RETIREMENT-COUNTY PAID					$ 389	
1532 GROUP MEDICAL INSUR - CO					$ 215	
* TOTALS FOR ACCT. NO. 1000 *	$ 7,127	$ 9,122	$ 4,850	$ 4,850	$ 5,700	
2000 * SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 1,151	$ 640	$ 350	$ 350	$ 350	
2070 INSURANCE		$ 25	$ 25	$ 25	$ 25	
2090 MAINTENANCE - EQUIPMENT	$ 42	$ 23	$ 75	$ 75	$ 75	
2120 MEMBERSHIPS			$ 18	$ 18	$ 18	
2140 OFFICE EXPENSE	$ 659	$ 64	$ 300	$ 300	$ 300	
2200 SPECIAL DEPT EXPENSE			$ 35	$ 35	$ 35	
2220 TRANSPORTATION AND TRAVEL	$ 88	$ 356	$ 500	$ 500	$ 500	
2900 EXP APPLICABLE-PRIOR YRS	$ 8-					
* TOTALS FOR ACCT. NO. 2000 *	$ 1,932	$ 1,108	$ 1,303	$ 1,303	$ 1,303	
** TOTALS FOR B.U. NO. 2613 **	$ 9,059	$ 10,230	$ 6,153	$ 6,153	$ 7,003	

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2614
BUDGET UNIT CONSTABLE 5
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A.O		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1110 ELECTED & APPOINTED	$ 6,115	$ 5,426	$ 3,350	$ 3,350	$ 3,360	
1230 VACATIONS		$ 207				
1310 TEMPORARY HELP	$ 1,037	$ 1,410	$ 800	$ 800	$ 800	
1506 FICA-COUNTY PAID					$ 236	
1522 RETIREMENT-COUNTY PAID					$ 389	
1532 GROUP MEDICAL INSUR - CO					$ 215	
* TOTALS FOR ACCT. NO. 1000 *	$ 7,152	$ 7,043	$ 4,150	$ 4,150	$ 5,000	
2000 * SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 326	$ 406	$ 200	$ 200	$ 200	
2070 INSURANCE	$ 18	$ 18				
2090 MAINTENANCE - EQUIPMENT		$ 110				
2140 OFFICE EXPENSE	$ 814	$ 573	$ 400	$ 400	$ 400	
2200 SPECIAL DEPT EXPENSE	$ 31	$ 176				
2220 TRANSPORTATION AND TRAVEL	$ 1,254	$ 107	$ 300	$ 300	$ 300	
* TOTALS FOR ACCT. NO. 2000 *	$ 2,443	$ 1,390	$ 900	$ 900	$ 900	
** TOTALS FOR B.U. NO. 2614 **	$ 9,595	$ 8,433	$ 5,050	$ 5,050	$ 5,900	

CROSSING GUARDS

Special Roads Fund-0020 Budget Unit 2620
Administered by County Engineer

PURPOSE

This budget unit appropriates funds to provide crossing guard protection on County roads near schools in unincorporated areas.

FINANCING

Program Revenue	$ -0-
Other Financing	22,000
TOTAL Financing	$22,000

STATE CONTROLLER
COUNTY BUDGET ACT
1964

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2620
BUDGET UNIT CROSSING GUARDS
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
2000 * SERVICES AND SUPPLIES						20
2150 PROF & SPECIAL SERVICES		$ 15,975				
2200 SPECIAL DEPT EXPENSE	$ 18,257		$ 22,000	$ 22,000	$ 22,000	
* TOTALS FOR ACCT. NO. 2000 *	$ 18,257	$ 15,975	$ 22,000	$ 22,000	$ 22,000	
** TOTALS FOR B.U. NO. 2620 **	$ 18,257	$ 15,975	$ 22,000	$ 22,000	$ 22,000	

JAIL

General Fund-0001 Budget Unit 2630

PURPOSE

This budget unit represents the costs of operation of the County Jail prior to Fiscal Year 1974-75. Appropriations for the Jail are now included in Budget Unit 2590-Sheriff-Coroner.

ALLOCATED POSITIONS DETAIL

		Auth. 73-74	Req. 74-75	Adopted 74-75
Total Positions		27	37	0*
Full-Time Equivalent		27	37	0
Position	Range			
Captain	65.6	1	1	0
Correctional Off. (M)	59.3	11	17	0
Correctional Off. (F)	59.3	4	4	0
Deputy Sheriff	61.7	7	7	0
Lieutenant	64.2	1	1	0
Sr. Corr. Officer (F)	60.4	1	1	0
Sergeant	62.7	1	3	0
Food Services Supervisor	59.8	1	1	0
Typist Clerk	55.1	0	1	0
Cook I	56.7	0	1	0

*Positions transferred to Budget Unit 2590-Sheriff-Coroner.

EQUIPMENT DETAIL

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Sedan	1	3,321		
Associated Equipment		1,770		
Truck	1	9,289		
Camper Shell	1	420		
Tractor	1	3,248		
Utility Trailer	1	279		
Cash Register	1	3,267		
Selectric Typewriters	2	980		
Vegetable Shredder	1	253		
Deep Fat Fryer	1	438		
*Hot Foot Transfer Carts	4	2,105		
Awning	1	976		
Vacuum Cleaner	1	158		
Floor Buffer	1	659		
Air Conditioning Unit	1	281		
Calculator	2	189		
Saw	1	132		
Cement Mixer	1	185		
		$27,950		$ -0-

STATE CONTROLLER
COUNTY BUDGET ACT
1964

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2630
BUDGET UNIT: JAIL
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1210 ALLOCATED POSITIONS	$ 258,400	$ 266,537	$ 366,748	$ 287,862		
1220 OVERTIME	$ 19,434	$ 19,500	$ 21,000	$ 15,000		
1310 TEMPORARY HELP	$ 9,140	$ 9,161	$ 8,000	$	$	
* TOTALS FOR ACCT. NO. 1000 *	$ 286,974	$ 295,198	$ 395,748	$ 302,862		
2000 * SERVICES AND SUPPLIES						
2010 AGRICULTURAL	$ 216	$ 213	$ 300	$ 300		
2020 CLOTHING AND PERSONAL	$ 12,865	$ 18,586	$ 22,180	$ 20,500		
2050 FOOD	$ 57,149	$ 70,261	$ 71,500	$ 68,950		
2060 HOUSEHOLD EXPENSE	$ 10,609	$ 9,477	$ 8,400	$ 8,400		
2090 MAINTENANCE - EQUIPMENT	$ 5,361	$ 1,613	$ 2,900	$ 2,700		
2100 MAINT - STRUC,IMP,GROUNDS	$ 2,364	$ 3,886	$ 5,000	$ 1,000		
2110 MEDICAL,DENTAL,& LAB SUPP	$ 1,322	$ 2,094	$ 1,200	$ 1,200		
2120 MEMBERSHIPS	$ 55	$ 98	$ 100	$ 100		
2140 OFFICE EXPENSE	$ 2,726	$ 2,320	$ 3,900	$ 3,700		
2150 PROF & SPECIAL SERVICES	$ 28,175	$ 25,230	$ 29,400	$ 28,900		
2180 RENTS&LEASES - EQUIPMENT			$ 400	$ 200		
2190 SMALL TOOLS & INSTRUMENTS	$ 632	$ 303	$ 250	$ 250		
2200 SPECIAL DEPT EXPENSE	$ 182	$ 899	$ 950	$ 750		
2210 SUPPORT & CARE OF PERSONS						
2220 TRANSPORTATION AND TRAVEL	$ 4,591	$ 17,147	$ 24,800	$ 20,000		
2900 EXP APPLICABLE-PRIOR YRS		$ 17	$ 100			
* TOTALS FOR ACCT. NO. 2000 *	$ 126,247	$ 152,144	$ 171,380	$ 156,950		
4000 * FIXED ASSETS						
4030 EQUIPMENT	$ 8,543	$ 3,070	$ 27,950	$ 22,859		
* TOTALS FOR ACCT. NO. 4000 *	$ 8,543	$ 3,070	$ 27,950	$ 22,859		
** TOTALS FOR B.U. NO. 2630 **	$ 421,764	$ 450,412	$ 595,078	$ 482,671		

JUVENILE HALL

General Fund-0001 Budget Unit 2640
Administered by Chief Probation Officer

PURPOSE

Juvenile Hall provides board, room, and educational and rehabilitative services for minors who are detained.

FINANCING

Program Revenue	$ 7,000
Other Financing	154,901
TOTAL Financing	$161,901

ALLOCATED POSITIONS DETAIL

		Auth. 73-74	Req. 74-75	Adopted 74-75
Total Positions		7	10	10
Full-Time Equivalent		6.75	9.75	9.75
Position	Range			
Cook II	58.1	1	1	1
Cook II-3/4 T.	58.1	1	1	1
Juvenile Hall Matron	59.3	4	7	7
Juv. Hall Matron-½ T.	59.3	0	0	0
Juv. Hall Supervisor	60.4	1	1	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2640
BUDGET UNIT JUVENILE HALL
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1972-73 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1973-74 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1974-75 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1974-75 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1974-75 (6)	FUND (7)
1000 * SALARIES,WAGES,BENEFITS						1
1110 ELECTED & APPOINTED	$ 4,313	$ 5,095	$ 5,163	$ 5,163	$ 5,163	
1210 ALLOCATED POSITIONS	$ 59,014	$ 59,627	$ 81,633	$ 133,334	$ 95,439	
1220 OVERTIME			$ 1,000			
1310 TEMPORARY HELP	$ 14,113	$ 23,983	$ 23,920	$	$ 15,000	
1506 FICA-COUNTY PAID					$ 5,583	
1522 RETIREMENT-COUNTY PAID					$ 9,210	
1532 GROUP MEDICAL INSUR - CO					$ 3,495	
* TOTALS FOR ACCT. NO. 1000 *	$ 77,440	$ 88,705	$ 111,716	$ 138,497	$ 133,890	
2000 * SERVICES AND SUPPLIES						
2020 CLOTHING AND PERSONAL	$ 245	$ 144	$ 300	$ 300	$ 300	
2030 COMMUNICATIONS	$ 223	$ 289	$ 600	$ 600	$ 600	
2050 FOOD	$ 8,905	$ 11,125	$ 15,000	$ 15,000	$ 15,000	
2060 HOUSEHOLD EXPENSE	$ 815	$ 1,166	$ 2,000	$ 2,000	$ 2,000	
2090 MAINTENANCE - EQUIPMENT	$ 238	$ 166	$ 300	$ 300	$ 300	
2100 MAINT - STRUC,IMP,GROUNDS	$ 1					
2110 MEDICAL,DENTAL,& LAB SUPP			$ 50	$ 50	$ 50	
2140 OFFICE EXPENSE	$ 57	$ 76	$ 250	$ 250	$ 250	
2150 PROF & SPECIAL SERVICES	$ 900		$ 1,800	$ 1,800	$ 1,800	
2170 RENTS&LEASES-STRUC,IMP,GR	$ 2,311		$ 2,311	$ 2,311	$ 2,311	
2200 SPECIAL DEPT EXPENSE	$ 72	$ 192	$ 400	$ 400	$ 400	
2220 TRANSPORTATION AND TRAVEL	$ 148	$ 287	$ 2,000	$ 2,000	$ 2,000	
2230 UTILITIES	$ 3,063	$ 2,451	$ 3,000	$ 3,000	$ 3,000	
* TOTALS FOR ACCT. NO. 2000 *	$ 16,978	$ 15,896	$ 28,011	$ 28,011	$ 28,011	
4000 * FIXED ASSETS						
4030 EQUIPMENT	$ 743	$ 1,325				
* TOTALS FOR ACCT. NO. 4000 *	$ 743	$ 1,325				
** TOTALS FOR B.U. NO. 2640 **	$ 95,161	$ 105,926	$ 139,727	$ 166,508	$ 161,901	

STATE CORRECTIONAL SCHOOLS

General Fund-0001 Budget Unit 2650
Administered by Chief Probation Officer

PURPOSE

This budget unit appropriates funds for the care and maintenance of juveniles commited to custody.

FINANCING

Program Revenue	$ 2,700
Other Financing	7,300
TOTAL Financing	$10,000

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U NO. 2650

BUDGET UNIT STATE CORRECTIONAL SCHOOLS

FUNCTION PUBLIC PROTECTION

ACTIVITY DETENTION AND CORRECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
2180 RENTS&LEASES - EQUIPMENT		$ 163				1
* TOTALS FOR ACCT. NO. 2000 *		$ 163				
3000 * OTHER CHARGES						
3080 SUPPORT & CARE OF PERSONS	$ 13,889	$ 5,935	$ 40,000	$ 10,000	$ 10,000	
* TOTALS FOR ACCT. NO. 3000 *	$ 13,889	$ 5,935	$ 40,000	$ 10,000	$ 10,000	
** TOTALS FOR B.U. NO. 2650 **	$ 13,889	$ 6,098	$ 40,000	$ 10,000	$ 10,000	

PROBATION DEPARTMENT

General Fund-0001 Budget Unit 2660

PURPOSE

This budget unit appropriates funds for the operation of the Probation Department, which is responsible for making recommendations to the Courts on the disposition of civil, criminal, and juvenile cases, and for supervising persons placed on probation.

FINANCING

State Subvention	$208,000
Other Financing	528,069
TOTAL Financing	$736,069

EQUIPMENT DETAIL

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Desk	9	1,767	9	1,767
Chair	29	1,925	29	1,925
Credenza	1	105	1	105
Typewriter	2	1,150	1	1,150
File Cabinets	6	630	6	630
Dictating Units	6	2,799	6	2,799
Transcribing Units	2	1,004	2	1,004
Vehicles	2	5,300	2	5,300
		$14,680		$14,680

ALLOCATED POSITIONS DETAIL

		Auth. 73-74	Req. 74-75	Recom. 74-75
Total Positions		37	46	46
Full-Time Equivalent		37	46	46
Position	Range			
Account Clerk	56.5	1	1	1
Asst. Probation Officer	64.8	2	2	2
Central Transcriber	57.9	2	2	2
Delinq. Prev. Officer	63.8	1	1	1
Dep. Chief Prob. Officer	65.9	1	1	1
Dep. Prob. Off. III	63.3	2	3	3
Dep. Prob. Off. II	62.4	20*	26*	26*
Dep. Prob. Off. I	60.8	*	*	*
Fiscal Supervisor	57.9	0	0	0
Int. Typist Clerk	56.0	4	6	6
Prob. Collections Off.	59.6	1	1	1
Prob. Svcs. Coordinator	63.8	1	1	1
Supervising Clerk I	58.3	1	1	1
Chief Fiscal Supervisor	62.6	0	1	0
Supervising Clerk II	59.3	1	0	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2660
BUDGET UNIT PROBATION DEPARTMENT
FUNCTION PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1110 ELECTED & APPOINTED	$ 13,093	$ 11,687	$ 15,611	$ 15,611	$ 14,501	
1210 ALLOCATED POSITIONS	$ 266,540	$ 289,680	$ 514,670	$ 514,670	$ 565,034	
1310 TEMPORARY HELP	$ 5,774	$ 7,216	$ 34,303	$	$	
1506 FICA-COUNTY PAID					$ 26,765	
1522 RETIREMENT-COUNTY PAID					$ 50,073	
1532 GROUP MEDICAL INSUR - CO					$ 15,496	
* TOTALS FOR ACCT. NO. 1000 *	$ 285,407	$ 308,583	$ 564,584	$ 530,281	$ 671,869	
2000 * SERVICES AND SUPPLIES						
2080 JURY AND WITNESS EXPENSE		$ 20	$ 400	$ 400	$ 400	
2090 MAINTENANCE - EQUIPMENT	$ 513	$ 1,608	$ 4,000	$ 4,000	$ 4,000	
2120 MEMBERSHIPS	$ 28	$ 52	$ 100	$ 100	$ 100	
2140 OFFICE EXPENSE	$ 4,540	$ 4,236	$ 9,200	$ 9,200	$ 9,200	
2150 PROF & SPECIAL SERVICES	$ 241	$ 66	$ 1,000	$ 1,000	$ 1,000	
2180 RENTS&LEASES - EQUIPMENT	$ 1,941	$ 4,609	$ 7,000	$ 7,000	$ 7,000	
2200 SPECIAL DEPT EXPENSE		$ 1,447-	$ 2,500	$ 2,500	$ 2,500	
2220 TRANSPORTATION AND TRAVEL	$ 8,723	$ 17,064	$ 25,000	$ 25,000	$ 25,000	
* TOTALS FOR ACCT. NO. 2000 *	$ 15,986	$ 26,208	$ 49,200	$ 49,200	$ 49,200	
3000 * OTHER CHARGES						
3080 SUPPORT & CARE OF PERSONS		$ 32-				
* TOTALS FOR ACCT. NO. 3000 *		$ 32-				
4000 * FIXED ASSETS						
4030 EQUIPMENT	$ 5,462	$ 2,055	$ 15,000	$ 15,000	$ 15,000	
* TOTALS FOR ACCT. NO. 4000 *	$ 5,462	$ 2,055	$ 15,000	$ 15,000	$ 15,000	
** TOTALS FOR B.U. NO. 2660 **	$ 306,855	$ 336,814	$ 628,784	$ 594,481	$ 736,069	

PROBATION SUBSIDY PROGRAM

General Fund-0001 Budget Unit 2661

PURPOSE

This budget unit formerly appropriated funds to operate the intensive probation supervision program. This program is now included in Budget Unit 2660.

STATE CONTROLLER
COUNTY BUDGET ACT
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FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U NO. 2661
BUDGET UNIT PROBATION SUBSIDY
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1210 ALLOCATED POSITIONS	$ 90,000	$ 102,768				
1506 FICA-COUNTY PAID	$ 4,065	$ 810				
1522 RETIREMENT-COUNTY PAID	$ 5,669	$ 1,062				
1532 GROUP MEDICAL INSUR - CO	$ 3,073	$ 358				
* TOTALS FOR ACCT. NO. 1000 *	$ 102,807	$ 104,998				
2000 * SERVICES AND SUPPLIES						
2070 INSURANCE	$ 534	$ 84				
2090 MAINTENANCE - EQUIPMENT	$ 550	$ 400				
2140 OFFICE EXPENSE	$ 1,459	$ 1,500				
2180 RENTS&LEASES - EQUIPMENT						
2200 SPECIAL DEPT EXPENSE		$ 2,750				
2220 TRANSPORTATION AND TRAVEL	$ 5,986	$ 4,000				
* TOTALS FOR ACCT. NO. 2000 *	$ 8,529	$ 8,734				
4000 * FIXED ASSETS						
4030 EQUIPMENT		$ 2,000				
* TOTALS FOR ACCT. NO. 4000 *		$ 2,000				
** TOTALS FOR B.U. NO. 2661 **	$ 111,336	$ 115,732				

DELINQUENCY PREVENTION COMMISSION

General Fund-0001 Budget Unit 2662
Administered by Chief Probation Officer

PURPOSE

The Delinquency Prevention Commission cooperates with and assists in coordinating the various agencies engaged in activities designed to prevent juvenile delinquency.

FINANCING

Program Revenue	$ 1,000
Other Financing	1,000
TOTAL Financing	$ 2,000

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2662
BUDGET UNIT DELINQUENCY PREVENTION COMM
FUNCTION: PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
2000 * SERVICES AND SUPPLIES						1
2140 OFFICE EXPENSE	$ 247	$ 158	$ 318	$ 318	$ 318	
2150 PROF & SPECIAL SERVICES	$ 959		$ 1,284	$ 1,284	$ 1,284	
2220 TRANSPORTATION AND TRAVEL		$ 277	$ 892	$ 892	$ 398	
* TOTALS FOR ACCT. NO. 2000 *	$ 1,206	$ 435	$ 2,494	$ 2,494	$ 2,000	
** TOTALS FOR B.U. NO. 2662 **	$ 1,206	$ 435	$ 2,494	$ 2,494	$ 2,000	

FIRE PROTECTION SERVICES

General Fund-0001 Budget Unit 2670
Contracting Agency: California Division of Forestry

PURPOSE

This budget unit appropriates funds for fire prevention and control services in County-responsibility areas.

EQUIPMENT DETAIL

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Rescue Extractor	2	$1,250	2	$1,250
Portable Generator	1	325		0
Alert Receivers	20	5,000	10	2,500
Smoke Ejector	2	450	1	250
Handie-talkie	1	450	1	450
Calculator	1	325		0
Film Projector	1	800		0
		$8,600		$4,450

FINANCING

Program Fevenue	$ -0-
Other Financing	280,775
TOTAL Financing	$280,775

FOUR-YEAR DEVELOPMENT PROGRAM

Program Additions and Improvements in 1974-75

	Requested	Adopted
Training Officer - Extend half-year training officer to full year status.	$ 9,946	$ 9,946
Volunteer Fire Companies - Activate four companies	24,620	
Activate two companies		12,620
Cambria Station - Activate Cambria Station for $5\frac{1}{2}$ months.	35,628	-0-
Part-Time Help - Add one part-time ("sleeper") Fireman at Paso Robles and Nipomo.	1,500	1,500
Radio System - Expand and improve County radio system.	1,000	1,000
Capital Acquisition Reserve Account - Set aside funds on an annual basis for long-term equipment replacement.	14,000	14,000

1975-76

Activate two additional volunteer companies.
Replace two of oldest radios.
Increase part-time firman salaries.
Activate Santa Margarita station.
Study need for special squads for rescues related to motor vehicles and structures.

1976-77

Acquire new fire engine for Nipomo.
Establish fire prevention program.
Activate one additional volunteer company.

1977-78

Replace training program vehicle.

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1964

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2670
BUDGET UNIT FIRE PROTECTION SERVICES
FUNCTION PUBLIC PROTECTION
ACTIVITY FIRE PROTECTION

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1972-73 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1973-74 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1974-75 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O 1974-75 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1974-75 (6)	FUND (7)
1000 * SALARIES,WAGES,BENEFITS						1
1310 TEMPORARY HELP	$ 1,018	$ 1,087	$ 11,520			
* TOTALS FOR ACCT. NO. 1000 *	$ 1,018	$ 1,087	$ 11,520			
2000 * SERVICES AND SUPPLIES						
2020 CLOTHING AND PERSONAL	$ 809	$ 274	$ 2,875	$ 2,875	$ 2,875	
2030 COMMUNICATIONS						
2060 HOUSEHOLD EXPENSE	$ 39	$ 18	$ 600	$ 600	$ 600	
2090 MAINTENANCE - EQUIPMENT	$ 1,127	$ 1,925	$ 2,500	$ 2,500	$ 2,500	
2100 MAINT - STRUC,IMP,GROUNDS	$ 102	$ 8	$ 100	$ 100	$ 100	
2120 MEMBERSHIPS	$ 30	$ 70	$ 55	$ 55	$ 55	
2140 OFFICE EXPENSE	$ 145	$ 295	$ 500	$ 500	$ 500	
2150 PROF & SPECIAL SERVICES	$ 174,008	$ 224,696	$ 308,183	$ 296,898	$ 265,545	
2170 RENTS&LEASES-STRUC,IMP,GR	$ 200	$ 100				
2190 SMALL TOOLS & INSTRUMENTS	$ 15	$ 15	$ 150	$ 150	$ 150	
2200 SPECIAL DEPT EXPENSE	$ 758	$ 544	$ 2,000	$ 2,000	$ 2,000	
2220 TRANSPORTATION AND TRAVEL	$ 2,113	$ 1,750	$ 2,000	$ 2,000	$ 2,000	
2230 UTILITIES	$ 156	$ 57				
2900 EXP APPLICABLE-PRIOR YRS						
* TOTALS FOR ACCT. NO. 2000 *	$ 179,502	$ 229,752	$ 318,963	$ 307,678	$ 276,325	
4000 * FIXED ASSETS						
4030 EQUIPMENT	$ 4,383	$ 1,687	$ 8,600	$ 4,450	$ 4,450	
* TOTALS FOR ACCT. NO. 4000 *	$ 4,383	$ 1,687	$ 8,600	$ 4,450	$ 4,450	
** TOTALS FOR B.U. NO. 2670 **	$ 184,903	$ 232,526	$ 339,083	$ 312,128	$ 280,775	

ABATEMENT PROGRAM

General Fund-0001 Budget Unit 2680
Administered by Director of Planning

PURPOSE

This budget unit represents an appropriation to finance the abatement of violations of the building and zoning provisions of the County Code.

FINANCING

Program Revenue	$ -0-
Other Financing	$ 5,000
TOTAL Financing	$ 5,000

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2680
BUDGET UNIT. ABATEMENT PROGRAM
FUNCTION PUBLIC PROTECTION
ACTIVITY. FIRE PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
2000 * SERVICES AND SUPPLIES						1
2150 PROF & SPECIAL SERVICES	$ 794	$ 959	$ 7,000	$ 5,000	$ 5,000	
* TOTALS FOR ACCT. NO. 2000 *	$ 794	$ 959	$ 7,000	$ 5,000	$ 5,000	
** TOTALS FOR B.U. NO. 2680 **	$ 794	$ 959	$ 7,000	$ 5,000	$ 5,000	

RESOURCE CONSERVATION DISTRICTS

General Fund-0001 Budget Unit 2690
Administered by Auditor-Controller

PURPOSE

This budget unit appropriates the administrative costs of Resource Conservation Districts.

BUDGET PROGRAM

	Actual 72-73	Actual 73-74	Requested 74-75	Adopted 74-75
Arroyo Grande	750	750	750	750
Las Tablas	1,250	1,250	1,250	1,250
Nacitone	100	100	100	100
Parkfield-Cholame	750	750	750	750
Upper Salinas	1,250	1,250	1,250	1,250
	$4,100	$4,100	$4,100	$4,100

FINANCING

Program Revenue	$ -0-
Other Financing	4,100
TOTAL Financing	$ 4,100

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2690
BUDGET UNIT: RESOURCE CONSERVATION DIST
FUNCTION: PUBLIC PROTECTION
ACTIVITY: FLOOD CONTROL SOIL & WATER CON

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
	1972-73	1973-74	1974-75	1974-75	1974-75	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3000 * OTHER CHARGES						1
3010 CONTRIB TO OTHER AGENCIES	$ 4,100	$ 4,100	$ 4,100	$ 3,350	$ 4,100	
* TOTALS FOR ACCT. NO. 3000 *	$ 4,100	$ 4,100	$ 4,100	$ 3,350	$ 4,100	
** TOTALS FOR B.U. NO. 2690 **	$ 4,100	$ 4,100	$ 4,100	$ 3,350	$ 4,100	

WILDLIFE AND GRAZING PROTECTION

General Fund-0001 Budget Unit 2700-Restricted
Administered by County Administrative Officer

PURPOSE

This budget unit appropriates grazing fee revenue for range improvement and predator control purposes.

FINANCIAL STATEMENT

Account Balance, 6-30-74	$21,215
Revenue, 1974-75	3,000
Total Available Financing	$24,215
Appropriations	-0-
Unappropriated Reserve	$24,215

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2700
BUDGET UNIT WILDLIFE AND GRAZING
FUNCTION: PUBLIC PROTECTION
ACTIVITY: FLOOD CONTROL SOIL & WATER CON

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
3000 * OTHER CHARGES						1
3010 CONTRIB TO OTHER AGENCIES						
* TOTALS FOR ACCT. NO. 3000 *						
** TOTALS FOR B.U. NO. 2700 **						

FISH AND GAME

Fish and Game Fund-0031 Budget Unit 2710
Administered by County Administrative Officer

PURPOSE

This budget unit appropriates revenue from Fish and Game fines for the County's fish and game preservation program.

BUDGET PROGRAM

	Actual 1972-73	Actual 1973-74	Requested 1974-75	Adopted 1974-75
Committee Operating Expense	4,609	2,347	3,200	3,200
Project Expense:				
Creel Count, San Luis Creek	85			
Sea Lion Disposal	285			
Projector	184			
Atascadero Lake Pipeline	893	2,493	13,000	3,000
Steelhead and Fisherman Census, San Luis Creek		2,478		
Camera				
Camera Cases				
Films for Schools			500	500
Appropriation for Conservation Purposes - Specific Projects to be authorized by the Board of Supervisors			19,500	29,500
TOTAL Budget Program	$6,056	$7,318	$36,200	$36,200

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U NO 2710
BUDGET UNIT FISH AND GAME
FUNCTION: PUBLIC PROTECTION
ACTIVITY FLOOD CONTROL SOIL & WATER CON

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
	1972-73	1973-74	1974-75	1974-75	1974-75	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 * SALARIES,WAGES,BENEFITS						31
1010 SALARIES AND WAGES						
1310 TEMPORARY HELP			$ 300	$ 300	$ 300	
* TOTALS FOR ACCT. NO. 1000 *			$ 300	$ 300	$ 300	
2000 * SERVICES AND SUPPLIES						
2070 INSURANCE	$ 75	$ 92	$ 100	$ 100	$ 100	
2090 MAINTENANCE - EQUIPMENT	$ 1,085	$ 364	$ 500	$ 500	$ 500	
2100 MAINT - STRUC,IMP,GROUNDS			$ 13,000	$ 13,000	$ 3,000	
2140 OFFICE EXPENSE	$ 45	$ 112	$ 300	$ 300	$ 300	
2150 PROF & SPECIAL SERVICES	$ 85	$ 2,483	$ 600	$ 600	$ 600	
2200 SPECIAL DEPT EXPENSE	$ 3,676	$ 1,464	$ 20,000	$ 20,000	$ 30,000	
2220 TRANSPORTATION AND TRAVEL	$ 341	$ 340	$ 1,400	$ 1,400	$ 1,400	
* TOTALS FOR ACCT. NO. 2000 *	$ 5,307	$ 4,855	$ 35,900	$ 35,900	$ 35,900	
4000 * FIXED ASSETS						
4020 STRUCTURES & IMPROVEMENTS	$ 893	$ 2,463				
4030 EQUIPMENT	$ 144-					
* TOTALS FOR ACCT. NO. 4000 *	$ 749	$ 2,463				
** TOTALS FOR B.U. NO. 2710 **	$ 6,056	$ 7,318	$ 36,200	$ 36,200	$ 36,200	

ORDINANCE ADMINISTRATION

General Fund-0001 Budget Unit 2720
Administered by Director of Planning

PURPOSE

This budget unit appropriates funds for the administration of land use and building safety ordinances.

EQUIPMENT DETAIL

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Chair	2	$186	1	$ 93
Typewriter	2	1,350	1	675
Desk	1	490	1	490
Drafting Table	1	311	1	311
Vehicle, 4-Wheel Drive	1	4,500	1	4,500
Vehicle, Compact	1	2,895		-0-
Radio	2	1,800	1	900
Table	1	150	1	150
Shelving	1	236	1	236
Plan Holder	1	130	1	130
		$12,048		$7,485

ALLOCATED POSITIONS DETAIL

		Auth. 73-74	Req. 74-75	Adopted 74-75
Total Positions		18	21	18
Full-Time Equivalent		18	21	18
Position	Range			
Arch. Engr. Asst.	63.6	1	1	1
Building Inspector	61.4	5	6	5
Chief Bldg. Insp.	63.7	1	1	1
Inter. Typist Clerk	56.0	1	1	1
Dep. Planning Dir.	66.5	1	1	1
Principal Planner	65.5	1	1	1
Planning Aide	58.5	2	2	2
Planning Aide-3/4 T	58.5	0	0	0
Senior Planner	64.6	3*	4*	3*
Assoc. Planner	63.6	*	*	*
Asst. Planner	61.3	*	*	*
Sr. Typist Clerk	57.4	1	1	1
Sr. Steno Clerk	57.9	1	2	1
Supervising Clerk II	59.3	1	1	1

FINANCING

Program Revenue	$282,400
Other Financing	64,749
TOTAL Financing	$347,149

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2720

BUDGET UNIT ORDINANCE ADMINISTRATION

FUNCTION PUBLIC PROTECTION

ACTIVITY PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
	1972-73	1973-74	1974-75	1974-75	1974-75	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1210 ALLOCATED POSITIONS	$ 153,301	$ 195,443	$ 229,561	$ 257,782	$ 230,312	
1220 OVERTIME			$ 4,000			
1310 TEMPORARY HELP	$ 10,644	$ 29,338	$ 10,000		$ 17,055	
1506 FICA-COUNTY PAID					$ 11,950	
1522 RETIREMENT-COUNTY PAID					$ 15,134	
1532 GROUP MEDICAL INSUR - CO					$ 6,452	
* TOTALS FOR ACCT. NO. 1000 *	$ 163,945	$ 224,781	$ 243,561	$ 257,782	$ 280,903	
2000 * SERVICES AND SUPPLIES						
2050 FOOD		$ 220	$ 200	$ 200	$ 200	
2090 MAINTENANCE - EQUIPMENT	$ 405	$ 425	$ 990	$ 990	$ 990	
2120 MEMBERSHIPS	$ 302	$ 292	$ 445	$ 445	$ 445	
2130 MISCELLANEOUS EXPENSE	$ 4					
2140 OFFICE EXPENSE	$ 9,470	$ 13,407	$ 15,500	$ 20,145	$ 21,010	
2150 PROF & SPECIAL SERVICES	$ 8,467	$ 17,039	$ 36,710	$ 24,809	$ 22,809	
2160 PUBLICATION&LEGAL NOTICES	$ 2,203	$ 884	$ 2,800	$ 6,450	$ 6,450	
2180 RENTS&LEASES - EQUIPMENT		$ 152	$ 2,955	$ 2,550	$ 2,550	
2190 SMALL TOOLS & INSTRUMENTS	$ 40	$ 27	$ 250	$ 250	$ 250	
2200 SPECIAL DEPT EXPENSE	$ 2,546	$ 3,240	$ 3,900	$ 3,900	$ 3,900	
2220 TRANSPORTATION AND TRAVEL	$ 12,999	$ 15,131	$ 23,375	$ 27,457	$ 27,457	
2900 EXP APPLICABLE-PRIOR YRS	$ 88-					
* TOTALS FOR ACCT. NO. 2000 *	$ 36,348	$ 50,817	$ 87,125	$ 87,196	$ 86,061	
4000 * FIXED ASSETS						
4030 EQUIPMENT	$ 327	$ 2,954	$ 11,373	$ 12,048	$ 7,485	
* TOTALS FOR ACCT. NO. 4000 *	$ 327	$ 2,954	$ 11,373	$ 12,048	$ 7,485	
5000 *EXPEND TRANSFERS & REIMB						
5010 COSTS APPLIED	$ 2,799-	$ 4,130-	$ 4,338-	$ 27,000-	$ 27,000-	
5020 REIMBURSED PROJECTS		$ 225-			$ 300-	
* TOTALS FOR ACCT. NO. 5000 *	$ 2,799-	$ 4,355-	$ 4,338-	$ 27,000-	$ 27,300-	
** TOTALS FOR B.U. NO. 2720 **	$ 197,821	$ 274,197	$ 337,721	$ 330,026	$ 347,149	

AGRICULTURAL COMMISSIONER

General Fund-0001 Budget Unit 2730

PURPOSE

The Agricultural Commissioner is responsible for control of pests, enforcement of pesticide use regulations; inspection of seed, nurseries, and apiaries; produce quality control and crop statistics.

EQUIPMENT DETAIL

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Pickup	1	3,550	1	3,550
Mobile Radio*	1	995	1	995
Typewriter*	1	689	1	689
		$5,234		$5,234

*Replacements

FINANCING

Program Revenue	$ 86,432
Other Financing	192,665
TOTAL Financing	$279,097

ALLOCATED POSITIONS DETAIL

		Auth. 73-74	Req. 74-75	Adopted 74-75
Total Positions		12	14	14
Full-Time Equivalent		12	14	14
Position	Range			
Asst. Agric. Comm.	64.1	1	1	1
Dep. Agric. Comm.	62.7	7*	9*	9*
Sr. Agric. Inspector	61.2	*	*	*
Agricultural Insp.	60.3	*	*	*
Agric. Insp. Trainee	59.4	*	*	*
Int. Typist Clerk	56.0	1	0	1
Supervising Clerk I	58.3	0	1	1
Pest Control Oper.	58.9	1	1	1
Sr. Typist Clerk	57.4	1	1	0
Vert. Pest Biologist	62.7	1	1	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2730
BUDGET UNIT AGRICULTURAL COMMISSIONER
FUNCTION PUBLIC PROTECTION
ACTIVITY PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1110 ELECTED & APPOINTED	$ 15,619	$ 16,550	$ 16,556	$ 16,556	$ 18,537	
1210 ALLOCATED POSITIONS	$ 134,904	$ 137,909	$ 150,922	$ 158,774	$ 175,130	
1220 OVERTIME			$ 6,000			
1310 TEMPORARY HELP	$ 11	$ 662	$ 1,000			
1506 FICA-COUNTY PAID					$ 10,360	
1522 RETIREMENT-COUNTY PAID					$ 17,126	
1532 GROUP MEDICAL INSUR - CO					$ 4,850	
* TOTALS FOR ACCT. NO. 1000 *	$ 150,534	$ 155,121	$ 174,478	$ 175,330	$ 226,003	
2000 * SERVICES AND SUPPLIES						
2010 AGRICULTURAL	$ 16,813	$ 4,793	$ 26,000	$ 26,000	$ 26,000	
2020 CLOTHING AND PERSONAL	$ 48	$ 45	$ 200	$ 200	$ 200	
2030 COMMUNICATIONS	$ 376	$ 481	$ 500	$ 500	$ 500	
2060 HOUSEHOLD EXPENSE	$ 2		$ 100	$ 100	$ 100	
2070 INSURANCE	$ 10	$ 10	$ 10	$ 10	$ 10	
2090 MAINTENANCE - EQUIPMENT	$ 940	$ 1,626	$ 1,000	$ 1,000	$ 1,000	
2120 MEMBERSHIPS	$ 25	$ 30	$ 50	$ 50	$ 50	
2140 OFFICE EXPENSE	$ 1,850	$ 1,826	$ 1,725	$ 1,725	$ 1,725	
2160 PUBLICATION&LEGAL NOTICES	$ 120	$ 148	$ 175	$ 175	$ 175	
2190 SMALL TOOLS & INSTRUMENTS	$ 89	$ 39	$ 100	$ 100	$ 100	
2200 SPECIAL DEPT EXPENSE	$ 1,204	$ 2,974	$ 3,000	$ 3,000	$ 3,000	
2220 TRANSPORTATION AND TRAVEL	$ 18,369	$ 17,689	$ 21,000	$ 21,000	$ 21,000	
2900 EXP APPLICABLE-PRIOR YRS	$ 11	$ 31				
* TOTALS FOR ACCT. NO. 2000 *	$ 39,857	$ 29,692	$ 53,860	$ 53,860	$ 53,860	
4000 * FIXED ASSETS						
4030 EQUIPMENT	$ 3,265	$ 1,181	$ 5,234	$ 5,234	$ 5,234	
* TOTALS FOR ACCT. NO. 4000 *	$ 3,265	$ 1,181	$ 5,234	$ 5,234	$ 5,234	
5000 *EXPEND TRANSFERS & REIMB						
5011 COSTS APPLIED/SAL & EMP BEN	$ 5,038-	$ 2,088-	$ 5,500-	$ 5,500-	$ 5,500-	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U NO. 2730
BUDGET UNIT: AGRICULTURAL COMMISSIONER
FUNCTION: PUBLIC PROTECTION
ACTIVITY: PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1972-73 (2)	ESTIMATED ACTUAL [X] EXPENDITURES 1973-74 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1974-75 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1974-75 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1974-75 (6)	FUND (7)
5012 COSTS APPLIED/SERV & SUP	$ 804-	$ 353-	$ 500-	$ 500-	$ 500-	1
* TOTALS FOR ACCT. NO. 5000 *	$ 5,842-	$ 2,441-	$ 6,000-	$ 6,000-	$ 6,000-	
** TOTALS FOR B.U. NO. 2730 **	$ 187,814	$ 183,553	$ 227,572	$ 228,424	$ 279,097	

SEALER OF WEIGHTS AND MEASURES

General Fund-0001 Budget Unit 2740
Administered by Agricultural Commissioner

PURPOSE

The Sealer of Weights and Measures insures the accuracy of counting, weighing, and measuring devices and tests packaged products for correct labeling.

FINANCING

Program Revenue	60
Other Financing	69,868
TOTAL Financing	$69,928

ALLOCATED POSITIONS DETAIL

Position	Range	Auth. 73-74	Req. 74-75	Adopted 74-75
Total Positions		3	4	4
Full-Time Equivalent		3	4	4
Asst. Slr. Wts & Meas.	62.6	1	1	1
Dep. Slr. Wts & Meas.	61.2	2*	3*	3*
Wts. & Meas. Insp.	60.3	*	*	*
Wts. & Meas. Insp. Trainee	59.4	*	*	*

EQUIPMENT DETAIL

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Metric Standards	1	$410	1	$410
3 Kilogram Balance	1	285	1	285
15 Kilogram Balance	1	380	1	380
Metric Measures (Liters)	1	300	1	300
Compact Pickup	1	3,000	1	3,000
		$4,375		$4,375

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2740
BUDGET UNIT SEALER OF WEIGHTS AND MEASURES
FUNCTION PUBLIC PROTECTION
ACTIVITY PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1110 ELECTED & APPOINTED	$ 2,685	$ 2,731	$ 2,727	$ 2,727	$ 2,727	
1210 ALLOCATED POSITIONS	$ 33,646	$ 29,457	$ 42,169	$ 42,759	$ 46,211	
1220 OVERTIME			$ 300			
1506 FICA-COUNTY PAID					$ 2,628	
1522 RETIREMENT-COUNTY PAID					$ 4,344	
1532 GROUP MEDICAL INSUR - CO					$ 1,338	
* TOTALS FOR ACCT. NO. 1000 *	$ 36,331	$ 32,188	$ 45,196	$ 45,486	$ 57,248	
2000 * SERVICES AND SUPPLIES						
2020 CLOTHING AND PERSONAL		$ 19	$ 25	$ 25	$ 25	
2090 MAINTENANCE - EQUIPMENT	$ 295	$ 136	$ 300	$ 300	$ 300	
2120 MEMBERSHIPS	$ 20		$ 25	$ 25	$ 25	
2140 OFFICE EXPENSE	$ 160	$ 244	$ 300	$ 300	$ 300	
2180 RENTS&LEASES - EQUIPMENT	$ 86	$ 479	$ 680	$ 680	$ 680	
2190 SMALL TOOLS & INSTRUMENTS	$ 36	$ 38	$ 75	$ 75	$ 75	
2200 SPECIAL DEPT EXPENSE	$ 82	$ 41	$ 400	$ 400	$ 400	
2220 TRANSPORTATION AND TRAVEL	$ 3,509	$ 3,952	$ 6,500	$ 6,500	$ 6,500	
* TOTALS FOR ACCT. NO. 2000 *	$ 4,188	$ 4,909	$ 8,305	$ 8,305	$ 8,305	
4000 * FIXED ASSETS						
4030 EQUIPMENT	$ 1,878	$ 2,506	$ 4,375	$ 4,375	$ 4,375	
* TOTALS FOR ACCT. NO. 4000 *	$ 1,878	$ 2,506	$ 4,375	$ 4,375	$ 4,375	
** TOTALS FOR B.U. NO. 2740 **	$ 42,397	$ 39,603	$ 57,876	$ 58,166	$ 69,928	

ENVIRONMENTAL IMPACT COORDINATION

General Fund-0001 Budget Unit 2750
Administered by Director of Planning

PURPOSE

This budget unit appropriates funds for the office of the Environmental Impact Coordinator.

ALLOCATED POSITIONS DETAIL

		Auth. 73-74	Req. 74-75	Adopted 74-75
Total Positions		0	4	3
Full-Time Equivalent		0	4	3
Position	Range			
Assoc. Env. Imp. Coord.	63.6	0	1	1
Env. Impact Coord.	65.5	0	1	1
Geologist		0	1	0
Int. Typ. Clerk	56.0	0	1	1

EQUIPMENT DETAIL

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Desk	2	$802	1	401
Calculator	1	150	1	150
Typewriter	1	557	1	557
File Cabinet	1	154	1	154
Table	1	107		-0-
Chair	1	100	1	100
		$1,870		$1,362

FINANCING

Program Revenue	$ -0-
Other Financing	15,102
TOTAL Financing	$15,102

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2750
BUDGET UNIT ENVIRONMENTAL IMPACT COORDIN
FUNCTION PUBLIC PROTECTION
ACTIVITY PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1210 ALLOCATED POSITIONS			$ 42,211	$ 45,132	$ 35,887	
1220 OVERTIME			$ 6,600			
1310 TEMPORARY HELP			$ 3,600			
1506 FICA-COUNTY PAID					$ 1,774	
1522 RETIREMENT-COUNTY PAID					$ 3,008	
1532 GROUP MEDICAL INSUR - CO					$ 910	
* TOTALS FOR ACCT. NO. 1000 *			$ 52,411	$ 45,132	$ 41,579	
2000 * SERVICES AND SUPPLIES						
2090 MAINTENANCE - EQUIPMENT			$ 120	$ 120	$ 120	
2120 MEMBERSHIPS			$ 100	$ 100	$ 100	
2140 OFFICE EXPENSE			$ 3,600	$ 3,600	$ 3,600	
2150 PROF & SPECIAL SERVICES						
2220 TRANSPORTATION AND TRAVEL			$ 2,300	$ 2,300	$ 2,300	
* TOTALS FOR ACCT. NO. 2000 *			$ 6,120	$ 6,120	$ 6,120	
4000 * FIXED ASSETS						
4030 EQUIPMENT			$ 1,870	$ 1,870	$ 1,362	
* TOTALS FOR ACCT. NO. 4000 *			$ 1,870	$ 1,870	$ 1,362	
5000 *EXPEND TRANSFERS & REIMB						
5010 COSTS APPLIED				$ 2,300-	$ 2,300-	
5020 REIMBURSED PROJECTS				$ 36,000-	$ 31,659-	
* TOTALS FOR ACCT. NO. 5000 *				$ 38,300-	$ 33,959-	
** TOTALS FOR B.U. NO. 2750 **			$ 60,401	$ 14,822	$ 15,102	

RECORDER

General Fund-0001 Budget Unit 2760

PURPOSE

The Recorder is responsible for recording and maintaining records of legal documents.

ALLOCATED POSITIONS DETAIL

		Auth. 73-74	Req. 74-75	Adopted 74-75
Total Positions		5	5	5
Full-Time Equivalent		5	5	5
Position	Range			
Indexer	56.0	1	0	0
Int. Typist Clerk	56.0	1	1	1
Sr. Typist Clerk	57.4	1	1	1
Supervising Clerk I	58.3	1	1	1
Typist Clerk	55.1	1	1	1
Central Transcriber	57.9	0	1	0
Keypunch Operator II	57.0	0	0	1

EQUIPMENT DETAIL

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Typewriter	1	$578	1	$578
Map Cabinet	2	592	2	592
Microfilm Cabinet	1	425	1	425
Filing Cabinet	1	155	1	155
		$1,750		$1,750

FINANCING

Program Revenue	$143,500
Other Financing	(47,423)
TOTAL Financing	$ 96,077

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2760
BUDGET UNIT RECORDER
FUNCTION: PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1110 ELECTED & APPOINTED	$ 12,917	$ 13,520	$ 13,500	$ 13,500	$ 15,500	
1210 ALLOCATED POSITIONS	$ 36,019	$ 34,057	$ 35,722	$ 35,722	$ 39,502	
1310 TEMPORARY HELP	$ 5,934	$ 2,607	$ 2,500	$ 2,500	$ 2,500	
1506 FICA-COUNTY PAID					$ 3,370	
1522 RETIREMENT-COUNTY PAID					$ 3,830	
1532 GROUP MEDICAL INSUR - CO					$ 2,150	
* TOTALS FOR ACCT. NO. 1000 *	$ 54,870	$ 50,184	$ 51,722	$ 51,722	$ 66,852	
2000 * SERVICES AND SUPPLIES						
2060 HOUSEHOLD EXPENSE	$ 24	$ 105				
2070 INSURANCE	$ 70	$ 70	$ 70	$ 70	$ 70	
2090 MAINTENANCE - EQUIPMENT	$ 259	$ 748	$ 940	$ 940	$ 940	
2120 MEMBERSHIPS	$ 105	$ 120	$ 145	$ 145	$ 145	
2130 MISCELLANEOUS EXPENSE		$ 218				
2140 OFFICE EXPENSE	$ 11,152	$ 13,932	$ 14,950	$ 14,950	$ 14,950	
2150 PROF & SPECIAL SERVICES	$ 8,437	$ 9,456	$ 9,350	$ 9,350	$ 9,350	
2170 RENTS&LEASES-STRUC,IMP,GR	$ 86	$ 208	$ 130	$ 130	$ 130	
2180 RENTS&LEASES - EQUIPMENT	$ 315	$ 958	$ 990	$ 990	$ 990	
2200 SPECIAL DEPT EXPENSE	$ 777					
2220 TRANSPORTATION AND TRAVEL	$ 929	$ 905	$ 900	$ 900	$ 900	
* TOTALS FOR ACCT. NO. 2000 *	$ 22,154	$ 26,720	$ 27,475	$ 27,475	$ 27,475	
4000 * FIXED ASSETS						
4030 EQUIPMENT	$ 1,186	$ 340	$ 1,750	$ 1,750	$ 1,750	
* TOTALS FOR ACCT. NO. 4000 *	$ 1,186	$ 340	$ 1,750	$ 1,750	$ 1,750	
** TOTALS FOR B.U. NO. 2760 **	$ 78,210	$ 77,244	$ 80,947	$ 80,947	$ 96,077	

CORONER

General Fund-0001 Budget Unit 2770

PURPOSE

This budget unit represents the costs of the Office of the Coroner prior to Fiscal Year 1974-75. Appropriations for the Coroner are now included in Budget Unit 2590-Sheriff-Coroner.

ALLOCATED POSITIONS DETAIL

		Auth. 73-74	Req. 74-75	Adopted* 74-75
Total Positions		3	3	0
Full-Time Equivalent		3	3	0
Position	Range			
Deputy Sheriff	61.7	2	2	0
Lieutenant	64.2	1	1	0

*Positions transferred to B. U. 2590-Sheriff-Coroner

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2770
BUDGET UNIT CORONER
FUNCTION. PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1210 ALLOCATED POSITIONS	$ 39,177	$ 42,450	$ 44,365	$ 44,365		
1220 OVERTIME	$ 3,900	$ 3,900	$ 4,500	$ 4,500		
1310 TEMPORARY HELP						
* TOTALS FOR ACCT. NO. 1000 *	$ 43,077	$ 46,350	$ 48,865	$ 48,865		
2000 * SERVICES AND SUPPLIES						
2020 CLOTHING AND PERSONAL	$ 540	$ 540	$ 540	$ 540		
2060 HOUSEHOLD EXPENSE			$ 100	$ 100		
2080 JURY AND WITNESS EXPENSE			$ 100	$ 100		
2090 MAINTENANCE - EQUIPMENT	$ 87	$ 9	$ 100	$ 100		
2110 MEDICAL,DENTAL,& LAB SUPP			$ 100	$ 100		
2120 MEMBERSHIPS	$ 55	$ 60	$ 100	$ 100		
2140 OFFICE EXPENSE	$ 149	$ 245	$ 200	$ 200		
2150 PROF & SPECIAL SERVICES	$ 24,805	$ 32,403	$ 37,500	$ 37,500		
2200 SPECIAL DEPT EXPENSE	$ 658	$ 584	$ 900	$ 900		
2220 TRANSPORTATION AND TRAVEL	$ 8,252	$ 8,818	$ 9,300	$ 9,300		
* TOTALS FOR ACCT. NO. 2000 *	$ 34,546	$ 42,659	$ 48,940	$ 48,940		
4000 * FIXED ASSETS						
4030 EQUIPMENT	$ 777					
* TOTALS FOR ACCT. NO. 4000 *	$ 777					
** TOTALS FOR B.U. NO. 2770 **	$ 78,400	$ 89,009	$ 97,805	$ 97,805		

PUBLIC ADMINISTRATOR-GUARDIAN

General Fund-0001 Budget Unit 2780

PURPOSE

This budget unit appropriates funds for the consolidated offices of the Public Administrator and the Public Guardian. The Public Administrator is responsible for the administration of the estates of persons dying intestate or whose named executor does not qualify. The Guardian is responsible for the care and management of the property of persons declared incompetent.

FINANCING

Program Revenue	$ 9,000
Other Financing	25,721
Total Financing	$34,721

ALLOCATED POSITIONS DETAIL

		Auth. 73-74	Req. 74-75	Adopted 74-75
Total Positions		2	2	2
Full-Time Equivalent		2	2	2
Position	Range			
Account Clerk	56.5	1	1	1
Supervising Clerk 1	58.3	1	1	1

EQUIPMENT DETAIL

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
IBM Selectric Typewriter	1	$578	1	$578
Station Wagon	1	5,000	1	5,000
		$5,578		$5,578

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2780
BUDGET UNIT PUBLIC ADMINISTRATOR/GUARDIAN
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1972-73 (2)	ESTIMATED ACTUAL [ ] EXPENDITURES [X] 1973-74 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1974-75 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1974-75 (5)	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1974-75 (6)	FUND (7)
1000 * SALARIES,WAGES,BENEFITS						1
1110 ELECTED & APPOINTED	$ 2,777	$ 2,496	$ 2,777	$ 2,777	$ 2,777	
1210 ALLOCATED POSITICNS	$ 15,581	$ 14,428	$ 14,742	$ 14,742	$ 16,840	
1506 FICA-CCUNTY PAID					$ 985	
1522 RETIREMENT-CCUNTY PAID					$ 1,625	
1532 GRCUP MEDICAL INSUR - CO					$ 716	
* TOTALS FOR ACCT. NO. 1000 *	$ 18,358	$ 16,924	$ 17,519	$ 17,519	$ 22,943	
2000 * SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 117	$ 156	$ 175	$ 175	$ 175	
2060 HOUSEHOLD EXPENSE	$ 900		$ 900	$ 900	$ 900	
2070 INSURANCE	$ 222	$ 222	$ 300	$ 300	$ 300	
2090 MAINTENANCE - EQUIPMENT		$ 139	$ 175	$ 175	$ 175	
2120 MEMBERSHIPS	$ 25	$ 25	$ 25	$ 25	$ 25	
2140 OFFICE EXPENSE	$ 591	$ 1,796	$ 900	$ 900	$ 900	
2150 PROF & SPECIAL SERVICES			$ 1,000	$ 1,000	$ 1,000	
2160 PUBLICATION&LEGAL NOTICES	$ 167	$ 110	$ 225	$ 225	$ 225	
2220 TRANSPORTATION AND TRAVEL	$ 2,158	$ 1,936	$ 2,500	$ 2,500	$ 2,500	
* TOTALS FOR ACCT. NO. 2000 *	$ 4,180	$ 4,384	$ 6,200	$ 6,200	$ 6,200	
4000 * FIXED ASSETS						
4030 EQUIPMENT		$ 175	$ 5,578	$ 5,578	$ 5,578	
* TOTALS FOR ACCT. NO. 4000 *		$ 175	$ 5,578	$ 5,578	$ 5,578	
** TOTALS FOR B.U. NO. 2780 **	$ 22,538	$ 21,483	$ 29,297	$ 29,297	$ 34,721	

CIVIL DISASTER

General Fund-0001 Budget Unit 2790
Administered by County Administrative Officer

PURPOSE

This budget unit appropriates funds for civil disaster preparedness.

BUDGET PROGRAM

	Requested	Adopted
Planning	$ 1,241	$1,325
Coordination	4,132	4,286
Training	2,066	2,182
Maintenance of Emergency Facilities	826	653
TOTAL Budget Program	$8,265	$8,446

ALLOCATED POSITIONS DETAIL

		Auth. 73-74	Req. 74-75	74-75
Total Positions		0	1	1
Full-Time Equivalent		0	0.5	0.5
Position	Range			
C. D. Coord. (½ T.)	61.4	0	1	1

EQUIPMENT DETAIL

	Requested		Adopted	
Item	Quan.	Amt.	Quan.	Amt.
Desk	1	$255	1	$255
Chair	3	235	3	235
		$490		$490

FINANCING

Program Revenue	$ -0-
Other Financing	8,446
TOTAL Financing	$ 8,446

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2790
BUDGET UNIT CIVIL DISASTER
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1010 SALARIES AND WAGES	$ 4,096					
1110 ELECTED & APPOINTED	$ 891					
1210 ALLOCATED POSITIONS			$ 5,100	$ 4,368	$ 5,554	
1310 TEMPORARY HELP			$ 1,000			
1506 FICA-COUNTY PAID					$ 227	
1522 RETIREMENT-COUNTY PAID					$ 375	
1532 GROUP MEDICAL INSUR - CO					$ 125	
* TOTALS FOR ACCT. NO. 1000 *	$ 4,987		$ 6,100	$ 4,368	$ 6,281	
2000 * SERVICES AND SUPPLIES						
2120 MEMBERSHIPS		$ 50	$ 50	$ 50	$ 50	
2140 OFFICE EXPENSE	$ 127	$ 83	$ 600	$ 600	$ 600	
2150 PROF & SPECIAL SERVICES		$ 3,344				
2200 SPECIAL DEPT EXPENSE	$ 408	$ 148	$ 100	$ 100	$ 100	
2220 TRANSPORTATION AND TRAVEL	$ 189	$ 48	$ 925	$ 925	$ 925	
2900 EXP APPLICABLE-PRIOR YRS		$ 59-				
* TOTALS FOR ACCT. NO. 2000 *	$ 724	$ 3,614	$ 1,675	$ 1,675	$ 1,675	
4000 * FIXED ASSETS						
4030 EQUIPMENT			$ 490	$ 490	$ 490	
* TOTALS FOR ACCT. NO. 4000 *			$ 490	$ 490	$ 490	
** TOTALS FOR B.U. NO. 2790 **	$ 5,711	$ 3,614	$ 8,265	$ 6,533	$ 8,446	

CURRENT AND ADVANCE PLANNING

General Fund-0001 Budget Unit 2800
Administered by Director of Planning

PURPOSE

The Current and Advance Planning division is responsible for preparing long-range plans, site plans, specific plans for selected areas, general community plans, and Countywide general plan elements.

FINANCING

Program Revenue	$13,400
Other Financing	264,287
TOTAL Financing	$277,687

ALLOCATED POSITIONS DETAIL

		Auth. 73-74	Req. 74-75	Adopted 74-75
Total Positions		11	13	11
Full-Time Equivalent		11	13	11
Position	Range			
Dep. Plan. Dir/ Cur. & Adv. Planning	66.5	1	1	1
Central Transcriber	57.9	1	1	1
Planning Aide	58.5	1	1	1
Sr. Planner	64.6	7*	7*	7*
Assoc. Planner	63.6	*	*	*
Assist. Planner	61.3	*	*	*
Supervising Clerk II	59.3	1	1	1
Inter. Typist Clerk	56.0	0	1	0
Cadastral Draftsman	60.2	0	1	0

EQUIPMENT DETAIL

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Bookcase	3	$540	3	$540
File Cabinet	2	308	2	308
Chair	1	184	1	184
		$1,032		$1,032

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 BU NO 2800
BUDGET UNIT CURRENT AND ADVANCE PLANNING
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1972-73 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1973-74 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1974-75 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O 1974-75 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1974-75 (6)	FUND (7)
						1
1000 * SALARIES,WAGES,BENEFITS						
1110 ELECTED & APPOINTED	$ 31,887	$ 33,350	$ 38,468	$ 38,468	$ 40,517	
1210 ALLOCATED POSITIONS	$ 142,214	$ 119,062	$ 143,077	$ 162,009	$ 162,344	
1220 OVERTIME	$ 4,000		$ 5,000			
1310 TEMPORARY HELP	$ 16,913	$ 34,121	$ 16,913		$ 20,000	
1506 FICA-COUNTY PAID					$ 7,716	
1522 RETIREMENT-COUNTY PAID					$ 11,647	
1532 GROUP MEDICAL INSUR - CO					$ 4,301	
1920 PRIOR YEAR EXPENDITURES		$ 461				
* TOTALS FOR ACCT. NO. 1000 *	$ 195,014	$ 186,994	$ 203,458	$ 200,477	$ 246,525	
2000 * SERVICES AND SUPPLIES						
2050 FOOD		$ 248	$ 240	$ 240	$ 240	
2090 MAINTENANCE - EQUIPMENT	$ 228	$ 226	$ 540	$ 540	$ 540	
2120 MEMBERSHIPS	$ 225	$ 649	$ 570	$ 570	$ 570	
2140 OFFICE EXPENSE	$ 12,177	$ 18,003	$ 12,960	$ 12,960	$ 12,960	
2150 PROF & SPECIAL SERVICES	$ 11,462	$ 23,682	$ 35,808	$ 18,050	$ 1,050	
2160 PUBLICATION&LEGAL NOTICES	$ 29	$ 23	$ 100	$ 10,700	$ 10,700	
2170 RENTS&LEASES-STRUC,IMP,GR		$ 56				
2180 RENTS&LEASES - EQUIPMENT	$ 2,331	$ 2,165	$ 3,120	$ 3,120	$ 3,120	
2190 SMALL TOOLS & INSTRUMENTS	$ 237	$ 203	$ 300	$ 300	$ 300	
2200 SPECIAL DEPT EXPENSE	$ 36	$ 201	$ 300	$ 300	$ 300	
2220 TRANSPORTATION AND TRAVEL	$ 10,719	$ 11,999	$ 14,000	$ 14,000	$ 14,000	
2900 EXP APPLICABLE-PRIOR YRS	$ 4	$ 1				
* TOTALS FOR ACCT. NO. 2000 *	$ 37,448	$ 57,456	$ 67,938	$ 60,780	$ 43,780	
4000 * FIXED ASSETS						
4030 EQUIPMENT	$ 5,520	$ 1,930	$ 1,032	$ 1,032	$ 1,032	
* TOTALS FOR ACCT. NO. 4000 *	$ 5,520	$ 1,930	$ 1,032	$ 1,032	$ 1,032	
5000 *EXPEND TRANSFERS & REIMB						
5011 COSTS APPLIED/SAL & EMP BEN	$ 8,409-	$ 16,368-	$ 44,936-			

STATE CONTROLLER
COUNTY BUDGET ACT
1964
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COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2800
BUDGET UNIT CURRENT AND ADVANCE PLANNING
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1972-73 (2)	ESTIMATED ACTUAL [X] EXPENDITURES 1973-74 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1974-75 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O 1974-75 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1974-75 (6)	FUND (7)
5012 COSTS APPLIED/SERV & SUP		$ 480-	$ 1,200-			1
5020 REIMBURSED PROJECTS	$ 2,249-	$ 3,035-		$ 13,650-	$ 13,650-	
* TOTALS FOR ACCT. NO. 5000 *	$ 10,658-	$ 19,883-	$ 46,136-	$ 13,650-	$ 13,650-	
** TOTALS FOR B.U. NO. 2800 **	$ 227,324	$ 226,497	$ 226,292	$ 248,639	$ 277,687	

AREA PLANNING COORDINATION

General Fund-0001 Budget Unit 2810
Administered by Director of Planning

PURPOSE

The San Luis Obispo County and Cities Area Planning Coordinating Council is responsible for regional planning among the County and cities within the County; for acting as a "clearinghouse" for applications for Federal grants; and is the designated "transportation planning agency" for the County.

FINANCING

Program Revenue	$ -0-
Other Financing	6,500
TOTAL Financing	$ 6,500

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2810
BUDGET UNIT AREA PLANNING COORDINATION
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1972-73 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1973-74 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1974-75 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O 1974-75 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1974-75 (6)	FUND (7)
2000 * SERVICES AND SUPPLIES						1
2140 OFFICE EXPENSE	$ 480	$ 500	$ 500	$ 500	$ 500	
2150 PROF & SPECIAL SERVICES		$ 12,786	$ 3,500	$ 3,500	$ 3,500	
2190 SMALL TOOLS & INSTRUMENTS	$ 74					
2220 TRANSPORTATION AND TRAVEL	$ 1,426	$ 2,500	$ 2,500	$ 2,500	$ 2,500	
* TOTALS FOR ACCT. NO. 2000 *	$ 1,980	$ 15,786	$ 6,500	$ 6,500	$ 6,500	
4000 * FIXED ASSETS						
4030 EQUIPMENT	$ 110					
* TOTALS FOR ACCT. NO. 4000 *	$ 110					
** TOTALS FOR B.U. NO. 2810 **	$ 2,090	$ 15,786	$ 6,500	$ 6,500	$ 6,500	

GROUND SQUIRREL CONTROL

General Fund-0001 Budget Unit 2830
Administered by Agricultural Commissioner

PURPOSE

This program provides protection to crops by controlling the population of ground squirrels. Land-owners benefited by this service reimburse the County for all costs incurred.

FINANCING

Program Revenue	$16,500
Other Financing	-0-
Total Financing	$16,500

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2830
BUDGET UNIT GROUND SQUIRREL CONTROL
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1972-73 (2)	ESTIMATED ACTUAL [X] EXPENDITURES 1973-74 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1974-75 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1974-75 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1974-75 (6)	FUND (7)
1000 * SALARIES,WAGES,BENEFITS						1
1310 TEMPORARY HELP	$ 1,493	$ 585	$ 3,000	$ 3,000	$ 3,000	
1506 FICA-COUNTY PAID					$ 176	
* TOTALS FOR ACCT. NO. 1000 *	$ 1,493	$ 585	$ 3,000	$ 3,000	$ 3,176	
2000 * SERVICES AND SUPPLIES						
2070 INSURANCE			$ 2,000	$ 2,000	$ 2,000	
2150 PROF & SPECIAL SERVICES	$ 3,755	$ 1,683	$ 10,000	$ 10,000	$ 10,000	
2180 RENTS&LEASES - EQUIPMENT	$ 397	$ 9				
2220 TRANSPORTATION AND TRAVEL	$ 185	$ 50	$ 1,500	$ 1,500	$ 1,500	
* TOTALS FOR ACCT. NO. 2000 *	$ 4,337	$ 1,742	$ 13,500	$ 13,500	$ 13,500	
** TOTALS FOR B.U. NO. 2830 **	$ 5,830	$ 2,327	$ 16,500	$ 16,500	$ 16,676	

ANIMAL REGULATION

General Fund-0001 Budget Unit 2840
Administered by County Administrative Officer

PURPOSE

This budget unit appropriates operating funds for the Animal Regulation Program.

FINANCING

Program Revenue	$192,727
Other Financing	28,383
TOTAL Financing	$221,110

ALLOCATED POSITIONS DETAIL

		Auth. 73-74	Req. 74-75	Adopted 74-75
Total Positions		9	12	12
Full-Time Equivalent		9	12	12
Position	Range			
Animal Cont. Off. II	60.1	6*	6*	6*
Animal Cont. Off. I	58.8	*	*	*
Animal Cont. Supervisor	62.5	1	1	1
Animal License Inspec.	58.2	1	1	1
Veterinarian	64.6	1	1	1
Veter. Assistant	58.8	0	1	1
Int. Typist Clerk	56.0	0	2	2

*The number of persons employed in these 2 classifications shall not exceed the number indicated at any one time.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2840
BUDGET UNIT ANIMAL REGULATION
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1110 ELECTED & APPOINTED			$ 12,432	$ 12,432		
1210 ALLOCATED POSITIONS			$ 91,108	$ 91,108	$ 121,147	
1310 TEMPORARY HELP		$ 453				
1506 FICA-COUNTY PAID					$ 5,669	
1522 RETIREMENT-COUNTY PAID					$ 8,150	
1532 GROUP MEDICAL INSUR - CO					$ 3,144	
* TOTALS FOR ACCT. NO. 1000 *		$ 453	$ 103,540	$ 103,540	$ 138,110	
2000 * SERVICES AND SUPPLIES						
2140 OFFICE EXPENSE			$ 7,000	$ 7,000	$ 7,000	
2150 PROF & SPECIAL SERVICES	$ 32,437	$ 44,696	$ 39,440	$ 39,440	$ 55,000	
2200 SPECIAL DEPT EXPENSE			$ 6,000	$ 6,000	$ 6,000	
2220 TRANSPORTATION AND TRAVEL			$ 15,000	$ 15,000	$ 15,000	
* TOTALS FOR ACCT. NO. 2000 *	$ 32,437	$ 44,696	$ 67,440	$ 67,440	$ 83,000	
** TOTALS FOR B.U. NO. 2840 **	$ 32,437	$ 45,149	$ 170,980	$ 170,980	$ 221,110	

LOCAL AGENCY FORMATION COMMISSION

General Fund-0001 Budget Unit 2850
Administered by County Administrative Officer

PURPOSE

This budget unit appropriates funds for the operation of the Local Agency Formation Commission.

ALLOCATED POSITIONS DETAIL

		Auth. 73-74	Req. 74-75	Adopted 74-75
Total Positions		1	2	1
Full-Time Equivalent		1	2	1
Position	Range			
Deputy Exec. Officer	64.6	1	1	1
LAFCo Aide		0	1	0

EQUIPMENT DETAIL

	Requested		Adopted	
Item	Quan.	Amt.	Quan.	Amt.
Desk	1	$186	1	$186
Chair	1	193	1	193
		$379		$379

FINANCING

Program Revenue	$ -0-
Other Financing	34,174
TOTAL Financing	$34,174

BUDGET PROGRAM

Ongoing Programs	Adopted
Reorganization of Resource Conservation Districts	$ 2,166
Reorganization of Nipomo Community Services District	1,300
Baker Annexation/City of Arroyo Grande	867
Los Berros Annexation or District Formation	867
Annexations/Cayucos Fire District	867
Bonnheim Annexation/Atascadero San. District	867
Atascadero Incorporation	3,250
Nipomo California Water Dist. Formation	2,166
Los Berros-Nipomo Community Service Area	1,083
Other Applications	11,915
Environmental Impact Determinations	1,040
Administration	433
Public Services	
Atascadero Incorporation Comm. & Public	325
Nipomo Water Group & Engineers	108
Los Berros-Nipomo Developer & Engineers	54
Atascadero Sanitation Dist. Annexations	162
Cayucos Fire District	54
Los Berros Developer and Engineer	162
Other Proposals	217
Miscellaneous	411
Special Projects	
Special Districts Inventory & Analysis	4,658
Procedures Manual	174
Fee Study	217
Redesign Forms	433
Fixed Assets	379
TOTAL Budget Program	$34,174

STATE CONTROLLER
COUNTY BUDGET ACT
1964

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2850
BUDGET UNIT LOCAL AGENCY FORMATION COMM
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1010 SALARIES AND WAGES						
1110 ELECTED & APPOINTED	$ 891					
1210 ALLOCATED POSITIONS	$ 16,990	$ 14,114	$ 17,985	$ 16,668	$ 18,013	
1310 TEMPORARY HELP			$ 3,600	$ 3,600	$ 3,600	
1506 FICA-COUNTY PAID					$ 1,193	
1522 RETIREMENT-COUNTY PAID					$ 1,738	
1532 GROUP MEDICAL INSUR - CO					$ 359	
* TOTALS FOR ACCT. NO. 1000 *	$ 17,881	$ 14,114	$ 21,585	$ 20,268	$ 24,903	
2000 * SERVICES AND SUPPLIES						
2090 MAINTENANCE - EQUIPMENT	$ 11	$ 27	$ 100	$ 100	$ 100	
2120 MEMBERSHIPS	$ 50	$ 50	$ 100	$ 100	$ 50	
2140 OFFICE EXPENSE	$ 1,342	$ 1,321	$ 4,817	$ 4,817	$ 2,543	
2150 PROF & SPECIAL SERVICES	$ 1,095	$ 8,960	$ 9,098	$ 3,113	$ 3,113	
2160 PUBLICATION&LEGAL NOTICES	$ 558	$ 595	$ 740	$ 740	$ 740	
2180 RENTS&LEASES - EQUIPMENT	$ 105	$ 112				
2220 TRANSPORTATION AND TRAVEL	$ 816	$ 1,124	$ 3,246	$ 3,246	$ 2,346	
* TOTALS FOR ACCT. NO. 2000 *	$ 3,977	$ 12,189	$ 18,101	$ 12,116	$ 8,892	
4000 * FIXED ASSETS						
4030 EQUIPMENT		$ 473	$ 379	$ 379	$ 379	
* TOTALS FOR ACCT. NO. 4000 *		$ 473	$ 379	$ 379	$ 379	
** TOTALS FOR B.U. NO. 2850 **	$ 21,858	$ 26,776	$ 40,065	$ 32,763	$ 34,174	

PUBLIC SAFETY PROGRAMS

Federal Revenue Sharing Fund-0005 Budget Unit 2860
Administered by County Administrative Officer

PURPOSE

This budget unit appropriates funds in the "public safety" category of the State and Local Fiscal Act of 1972.

BUDGET PROGRAM

	Actual 1972-73	Actual 1973-74	Requested 1974-75	Adopted 1974-75
Fire Safety Equipment	-0-	-0-	-0-	-0-

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2860
BUDGET UNIT PUBLIC SAFETY PROGRAMS
FUNCTION PUBLIC PROTECTION
ACTIVITY OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [X]	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
4000 * FIXED ASSETS						5
4030 EQUIPMENT						
* TOTALS FOR ACCT. NO. 4000 *						
** TOTALS FOR B.U. NO. 2860 **						

ENVIRONMENTAL PROTECTION

Federal Revenue Sharing Fund-0005 Budget Unit 2870
Administered by County Administrative Officer

PURPOSE

This budget unit appropriates funds for the "environmental protection" category of the State and Local Fiscal Assistance Act of 1972.

BUDGET PROGRAM

	Actual 72-73	Actual 73-74	Req. 74-75	Adopted 74-75
Animal Regulation Facilities	$ 0		$ 0	$ 0
Abandoned Vehicle Abatement	)	$ 1,194	15,000	0
Substandard Building Abatement	)		12,000	0
Appropriation for Environmental Protection Purposes	0	0	0	222,000
Total Budget Program	0	$ 1,194	$27,000	$222,000

FINANCING

Program revenue	$ -0-
Other financing	222,000
Total financing	$ 222,000

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2870

BUDGET UNIT ENVIRONMENTAL PROTECTION PROG

FUNCTION PUBLIC PROTECTION

ACTIVITY OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
2000 * SERVICES AND SUPPLIES						5
2150 PROF & SPECIAL SERVICES			$ 27,000	$ 222,000	$ 222,000	
2220 TRANSPORTATION AND TRAVEL	$ 763					
* TOTALS FOR ACCT. NO. 2000 *	$ 763		$ 27,000	$ 222,000	$ 222,000	
4000 * FIXED ASSETS						
4020 STRUCTURES & IMPROVEMENTS	$ 431					
* TOTALS FOR ACCT. NO. 4000 *	$ 431					
** TOTALS FOR B.U. NO. 2870 **	$ 1,194		$ 27,000	$ 222,000	$ 222,000	

ENGINEERING SERVICES

Working Capital Fund-0054 Budget Unit 2900
Administered by County Engineer

PURPOSE

This budget unit provides a central funding source for all services provided by the County Engineering Department.

ALLOCATED POSITIONS DETAIL

		Auth. 73-74	Req. 74-75	Adopted 74-75
Total Positions		171	175	173
Full-Time Equivalent		170.25	174.25	172.25
Position	Range			
Accountant III	64.0	0	0	1
Accountant II	62.6	0	0	1*
Accountant I	61.2	0	0	*
Account Clerk	56.5	5	5	5
Accounting Technician	58.8	2	2	2
Assist. Reserv. Mgr.	61.5	1	1	1
Bridge Maint. Foreman		1	0	0
Bridge Maint. Man III		2	0	0
Bridge Maint. Man II		1	0	0
Chemist Operator		1	0	0
Civil Engineer	66.0	28**	31**	30**
Civil Engineer Assoc.	65.0	**	**	**
Jr. Civil Engineer	62.6	**	**	**
Civil Eng. Tech. III	64.5	**	**	**
Civil Eng. Tech. II	63.1	**	**	**
Civil Eng. Tech. I	61.7	**	**	**
Deputy Co. Engineer	68.8	2	2	2
Environmental Chemist		0	1	1
Equipment Operator		20	0	0
Equip. Mech. Foreman	62.9	1	1	1
Equip. Mechanic II	62.0	5	5	6*
Equip. Mechanic I	61.1	1	1	*
Fiscal Officer	64.0	1	1	0
Heavy Truck Driver		12	0	0
Int. Typist Clerk	56.0	1	1	1
Jr. Accountant Auditor	61.2	1	1	0
Maintenance Foreman		1	0	0
Maintenance Man	60.1	2	1	1
Plant Operator	61.0	2	2	2
Project Caretaker	58.7	1	1	1
Project Operator	61.0	2	2	2
Project Superintendent	64.0	1	1	1

ALLOCATED POSITIONS DETAIL (CONT.)

Position	Range	Auth. 73-74	Req. 74-75	Adopted 74-75
Public Works Foreman	62.4	0	11	11
Public Works Leadman	61.4	0	12	12
Public Works Man IV	60.5	0	22	22
Public Works Man III	59.6	0	33***	33***
Public Works Man II	59.1	0	***	***
Public Works Man I	58.2	0	***	***
Relief Operator - ¼ T.	58.2	1	1	1
Reservoir Manager	62.4	1	1	1
Right of Way Agent	63.1	1	1	1
Road Leadman		11	0	0
Road Maint. Supt.	65.4	1	1	1
Road Repair Foreman		2	0	0
Road Section Foreman		5	0	0
Sr. Account Clerk	57.9	2	2	2
Sr. Engineering Aide	60.2	12+	13+	12+
Engineering Aide	58.3	+	+	+
Sr. Civil Engineer	67.0	5	5	5
Sr. Typist Clerk	57.4	1	1	1
Stenographer Clerk	56.5	1	1	1
Storekeeper	58.1	1	1	1
Supervising Clerk II	59.3	1	1	1
Supervising Clerk I	58.3	2	2	2
Trf. Sng. & Mrkg. Frman		1	0	0
Traffic Painter		4	0	0
Truck Driver		17	0	0
Utility Operator III	61.0	1	1	1
Wst.Wtr. Util.Oper. IV	62.0	6++	6++	6++
Wst.Wtr. Util.Oper. III	61.0	++	++	++
Wst.Wtr. Util.Oper. II	60.1	++	++	++
Wst.Wtr. Util.Oper. I	58.2	++	++	++
Wtr.Sys.Oper.(Hs&Util)	60.1	1	1	1

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 19 74 - 75 FISCAL YEAR

Fund Title: Engineering Services

Service Activity: Public Ways

PRINTED BY CARLISLE CO., S.F. 0472-0083

OPERATING DETAILS (1)	Actual 19 72 - 73 (2)	Actual 19 73 - 74 (3)	Proposed Estimates 19 74 - 75 (4)	Approved Estimates 19 74 - 75 (5)
INCOME				
Charges for Services:	6,882,599	6,484,790	7,463,133	7,463,133
Other Income		36,521	30,000	20,000
Total Income	6,882,599	6,523,311	7,493,133	7,493,133
EXPENSES				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year		78,755		
Plus: Purchases during year		76,608		
Total Available		155,363		
Less: Inventory-End of year		63,426		
Cost of Inventoried Materials and Supplies Used		91,937		
Other Operating Expenses:				
Salaries & Employee Benefits		2,373,336	2,963,428	2,963,428
Services and Supplies		3,976,420	4,407,705	4,407,705
Depreciation - Rental Equipment		88,656	92,000	92,000
Depreciation - Non-Rental Equipment		23,768	25,000	25,000
Depreciation - Structures & Improvements		6,580	5,000	5,000
Total Expenses	6,709,779	6,560,697	7,493,133	7,493,133
EXCESS INCOME OVER (UNDER) EXPENSES	172,820	(37,386)		
FIXED ASSETS EXPENDITURES				
Equipment	172,820	122,853	-0-	117,000
Other			-0-	5,000
Total Fixed Assets		122,853	-0-	122,000

ROADS

Road Fund-0002 Budget Unit 2920
Administered by County Engineer

PURPOSE

This budget unit appropriates funds for the construction, maintenance, and administration of the County road system.

BUDGET PROGRAM		FINANCING	
Design	$346,619	Funds Available	$112,145
Construction	837,509	Contributions from other funds	770,585
Maintenance	1,740,000	Revenue	2,041,398
TOTAL Budget Program	$2,924,128	TOTAL Financing	$2,924,128

SPECIAL EXHIBIT NO. 7

1974-1975 ROAD CONSTRUCTION PROGRAM

ROAD NUMBER	LENGTH (MILES)	LOCATION	DESCRIPTION	TOTAL COST
C6041	1.32	Indian Valley Rd. between River Rd. & Vineyard Canyon Rd.	Cap with 1-1/2" asphalt concrete	$ 22,770
A5252	0.31	14th St. between Mission St. & 0.31 mi easterly	Cap with 1-1/2" asphalt concrete	7,763
M5208	0.20	So. River Rd. between 0.5 & 0.7 mi south of Charolais Rd.	Realign curve, grade, base & pave	5,000***
M5243	2.00	Kiler Cyn. Rd. between 1.0 & 3.0 mi west of Peachy Cyn. Rd.	Shoulder widen, grade & base	12,840
M5166		Willow Creek Rd. - Selected Locations	Widen corners, grade, base & pave	12,840
C5216	2.00	Geneseo Rd. between 1.0 & 3.0 mi south of Union Rd.	Shoulder widen, grade & base	17,120
M6024	0.19	16th St. & "L" St. extension in San Miguel	Construct walkway	7,062
M5254	2.54	Mountain Springs Rd. - Selected Locations	Shoulder widen, grade & base, improve drainage	10,700
M5225	0.60	Starkey Clark Rd. at San Juan Creek	Construct dry crossing - reopen road	8,560
C4200	2.85	Santa Lucia Ave., between 0.1 & 3.45 mi west of Cascabel Rd.	Cap with 1-1/2" asphalt concrete	49,310
M4061		Asuncion Rd. at Southern Pacific Railroad	Install automatic gates	8,000
M4059		Santa Clara Rd. at Southern Pacific Railroad	Install automatic gates	8,000
M3109		Encina Ave., at Southern Pacific Railroad	Install automatic gates	8,000
M4014		Curbaril Ave. at Southern Pacific Railroad	Install automatic gates	8,000
A3102		El Camino Real at Curbaril Ave.	Install signals & safety lighting	42,500
A3102	0.80	El Camino Real between Curbaril Ave. & State Highway 41	Widen roadway, grade base & pave	90,000
C4172	0.40	Monterey Rd. between San Anselmo Rd. & Ramona Rd.	Widen roadway, grade, base & pave	38,000

SPECIAL EXHIBIT NO. 7

1974-1975 ROAD CONSTRUCTION PROGRAM

ROAD NUMBER	LENGTH (MILES)	LOCATION	DESCRIPTION	TOTAL COST
C4072		Creston-O'Donovan Rd. 017 mi North of State Highway 58	Construct new deck on existing bridge	$ 31,000***
C3092		San Jose-LaPanza Rd. 0.75 mi North of River Rd.	Replace bridge with culvert	8,560
A4014	0.20	San Marcos Rd. at Los Gatos Rd.	Realign corner, grade, base & pave	11,970
C5163		Canon St., between Las Tablas Ave. & Old County Rd.	Widen bride	10,700
		Town of Santa Margarita - Selected Locations	Improve drainage	8,560
C5198	0.10	Sixth St., Templeton, between Old County Rd. & Paso Robles Rd.	Stabilize, grade, base & pave	9,630
C4080	0.20	El Pomar Rd. between 0.1 & 0.3 mi North of El Pomar Drive	Realign curve, grade, base & pave	8,560
A4229	2.30	Cypress Mtn. Dr., between Cottontail Creek Rd. and 2.30 mi. northerly	Cap with 1-1/2" asphalt concrete	37,191
A2070		Avila Rd., between 0.1 mi East and 0.1 mi West of Ontario Rd.	Reconstruct intersection	3,500***
	1.00	Old P.C. RR R/W between San Luis Bay Dr. & Ontario Rd.	Construct Class I Bakeway	72,000
A2070	0.90	Avila Rd. between San Luis St. and San Luis Luis Bay Dr.	Construct Class II Bikeway	3,000*
M3123	0.03	Canet Rd. between 0.27 mi and 0.30 mi West of Highway #1	Construct bridge, grade & base approaches	3,000*
A2070	0.09	Harford Dr. between Front St. & 0.09 mi Westerly	Repair bridge deck	33,000
A2088	0.80	Los Osos Valley Rd. between Buckskin Dr. & Sunset Dr.	Reconstruct road to 40' all paved	13,600***
C2089		Buckley Rd. 0.46 mi West of Jespersen Rd.	Widen bridge	35,000
A3125	1.25	South Bay Blvd. between Santa Ysabel & Los Osos Valley Rd.	Construct new road, grade, base & pave	222,000***

SPECIAL EXHIBIT NO. 7

1974-1975 ROAD CONSTRUCTION PROGRAM

ROAD NUMBER	LENGTH (MILES)	LOCATION	DESCRIPTION	TOTAL COST
C5245		Assessment District No. 25, Main St., Cambria	Road improvements	95,000
C5108	0.20	Windsor Blvd. between Moonstone Beach Dr. & 0.2 mi Westerly	Reconstruct road, construct culvert	4,000*
A2088 & C2088	0.20	Los Osos Valley Rd. & Pecho Valley Rd.	Realign road, grade, base & pave	2,000*
C2091		Tank Farm Rd. at Santa Fe Rd.	Lengthen culverts	11,730
C3084		O'Connor Way - Selected Locations	Realign two curves	3,000
M2074	0.15	Co. Rd. 2074, Avila, between Laurel St. & San Luis St.	Reconstruct to drain properly	11,770
A2039	0.10	Corral de Piedra-Islay Rd. 2.5 mi South of Johnson Ave.	Realign corner, grade, base & pave	6,6220
C2003	2.30	Noyes Rd. between Oak Park Rd. & State Highway #227	Cap with 1-1/2" asphalt concrete	39,675
M2016		Deer Canyon Rd. at Antler Dr.	Purchase drainage easement & construct P.C.C. ditch	2,000*
C2014	0.12	Corbit Cyn. Rd. 0.45 mi North of State Highway #227	Realign curve, grade, base & pave	2,000***
C2014	0.12	Corbit Canyon Rd. 1.17 mi No. of State Highway #227	Realign curve, grade, base & pave	2,000***
C2014	0.15	Corbit Canyon Rd. 1.82 mi North of State Highway #227	Realign curve, grade, base & pave	2,000***
C2014	0.50	Corbit Canyon Rd. 3.7 mi North of State Highway #227	Realign curve, grade, base & pave	4,000***
C1034	0.50	Willow Rd. between 1.75 & 2.25 mi North of Tefft St.	Realign corner, grade, base & pave	39,000
C1110	0.50	13th St., Oceano, between State Highway #1 & The Pike	Realign road, grade, base & pave	42,000
C1121	0.20	Elm St., Oceano, at Paso Robles St.	Vertical realignment, grade, base & pave	11,770

SPECIAL EXHIBIT NO. 7

1974-1975 ROAD CONSTRUCTION PROGRAM

ROAD NUMBER	LENGTH (MILES)	LOCATION	DESCRIPTION	TOTAL COST
C1079	0.20	El Campo Rd. between 0.5 & 0.7 mi North of State Highway #101	Realign corner, grade & base	$ 7,350
C2003	0.75	Noyes Rd. between Printz Rd. & Oak Park Rd.	Shoulder widen, grade & base	10,700
C2002		Oak Park Rd. at Bridge No. 2	Replace bridge with culvert	6,420
M1083	0.10	22nd St. between Garden St. & Co. Rd. 8050	Vertical realignment, grade, base & pave at R.R. crossing	12,770
A3099	1.00	Simmler-Bitterwater Rd. between 11.0 & 12.0 mi. North of State Highway #58	Cap with 2" asphalt concrete	23,288
A1152	2.00	Simmler-Soda Lake-San Diego Creek Rd. - Selected Locations	Lime stabilize	25,680

SUMMARY OF FUNDS

County (new money)	$ 837,509
County (carry-over, budgeted from prev. year)	395,000
	$1,232,509

TOTAL COST $1,232,509

FEDERAL AID SECONDARY AND FEDERAL AID URBAN PROJECTS

A4083	0.6	Templeton Rd. between Vineyard Dr. & El Pomar Rd.	Realign road & construct new bridge bridge	$ 39,000***
A2088	1.25	Los Osos Valley Rd. between Turri Rd. & Clark Valley Rd.	Realign road, grade, base & pave	15,000*
A2039	2.65	Orcutt Rd. - Two locations	Realign road, grade, base & pave.	32,000***
A1018	0.30	Tefft St. between Oak Glen Ave. & Sparks St.	Reconstruct bridge, grade, base & pave approaches	206,000
A2001	2.54	Price Canyon Rd. between Pismo Beach City Limit & Ormonde Rd.	Realign road, grade, base & pave	740,000

SPECIAL EXHIBIT NO. 7

1974-1975 ROAD CONSTRUCTION PROGRAM

ROAD NUMBER	LENGTH (MILES)	LOCATION	DESCRIPTION	TOTAL COST
A5218	0.50	Palo Prieta-Cholame Rd. between State Highway #46 & 0.50 mi easterly	Reconstruct bridge, grade, base & pave approaches	$ 224,000
A4229	3.0	Cypress Mountain Dr. between State Highway #46 & 3.0 mi southerly	Realign road, grade, base & pave	15,000*
A3102	0.86	El Camino Real between Curbaril Ave. & Santa Rosa	Widen roadway, grade, base & pave	5,000*

SUMMARY OF FUNDS

State & Federal (carry-over)	$1,010,000
County (new money)	214,000
County (carry-over, budgeted from prev. years)	52,000
	$1,276,000

TOTAL COST $1,276,000

*Engineering only
**R/W only
***Engineering & R/W only

SPECIAL EXHIBIT NO. 7

FOUR YEAR FEDERAL-AID SECONDARY ROAD CONSTRUCTION PROGRAM

Const. FY	Mileage	Location	Description	Work By	Const. Cost	FAS & SM Eligible Funds
1974-75	2.54	Price Canyon Rd. between Pismo Beach City Limit & Ormonde Rd.	Realign road, grade, base & pave	Contract	$675,000	$655,000
	0.30	Tefft St., Nipomo, between Oak Glen Ave. & Sparks St.	Reconstruct bridge, grade, base & pave approaches	Contract	180,000	170,000
	0.50	Palo-Prieta-Cholame Rd. between State Highway #46 & 0.50 mi easterly	Reconstruct bridge, grade, base & pave approaches	Contract	200,000	189,000
1975-76	0.60	Templeton Rd. between Vineyard Dr. & El Pomar Rd.	Construct bridge, grade, base & pave approaches	Contract	810,000	335,000
1976-77	2.65	Orcutt Rd. - Two locations	Realign road, grade, base & pave approaches, construct bridge	Contract	435,000	411,000
1977-78	1.25	Los Osos Valley Rd. between Turri Rd. & Clark Valley Rd.	Realign road, grade, base & pave	Contract	175,000	165,000
FUTURE FAS PROJECTS						
	4.0	Los Osos Valley Rd. between Foothill Blvd. & Turri Rd.	Shoulder widen, grade, base & pave. Improve drainage.	Contract	$360,000	
	3.0	Cypress Mountain Rd., between State Highway #46 & 3.0 mi southerly	Realign road, grade, base &	Contract	450,000	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2920
BUDGET UNIT ROADS
FUNCTION PUBLIC WAYS AND FACILITIES
ACTIVITY PUBLIC WAYS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
2000 * SERVICES AND SUPPLIES						2
2150 PROF & SPECIAL SERVICES	$ 2,259,806	$ 2,841,178	$ 2,875,824	$ 2,882,549	$ 2,924,128	
2190 SMALL TOOLS & INSTRUMENTS	$ 11-					
2900 EXP APPLICABLE-PRIOR YRS	$ 179-					
* TOTALS FOR ACCT. NO. 2000 *	$ 2,259,616	$ 2,841,178	$ 2,875,824	$ 2,882,549	$ 2,924,128	
3000 * OTHER CHARGES						
3060 RIGHTS OF WAY	$ 899-					
* TOTALS FOR ACCT. NO. 3000 *	$ 899-					
5000 *EXPEND TRANSFERS & REIMB						
5010 COSTS APPLIED	$ 5-					
5011 COSTS APPLIED/SAL & EMP BEN	$ 3,505-					
5012 COSTS APPLIED/SERV & SUP	$ 1,859-					
* TOTALS FOR ACCT. NO. 5000 *	$ 5,369-					
** TOTALS FOR B.U. NO. 2920 **	$ 2,253,348	$ 2,841,178	$ 2,875,824	$ 2,882,549	$ 2,924,128	

PUBLIC TRANSPORTATION

Federal Revenue Sharing Fund-0005 Budget Unit 2930
Administered by County Administrative Officer

PURPOSE

This budget unit appropriates funds for the "public transportation" category of the State and Local Fiscal Assistance Act of 1972.

BUDGET PROGRAM

	Actual 1972-73	Actual 1973-74	Requested 1974-75	Adopted 1974-75
Road Improvement Program	$48,467	$712,803	$550,000	$1,206,239

FINANCING

Program Revenue	$ -0-
Other Financing	1,206,239
TOTAL Financing	$1,206,239

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2930
BUDGET UNIT PUBLIC TRANSPORTATION PROGRAMS
FUNCTION PUBLIC WAYS AND FACILITIES
ACTIVITY PUBLIC WAYS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
2000 * SERVICES AND SUPPLIES						5
2200 SPECIAL DEPT EXPENSE	$ 48,457	$ 712,803	$ 550,000	$ 550,000	$ 1,206,239	
* TOTALS FOR ACCT. NO. 2000 *	$ 48,457	$ 712,803	$ 550,000	$ 550,000	$ 1,206,239	
** TOTALS FOR B.U. NO. 2930 **	$ 48,457	$ 712,803	$ 550,000	$ 550,000	$ 1,206,239	

AIRPORTS

General Fund-0001 Budget Unit 2940
Administered by County Administrative Officer

PURPOSE

This budget unit appropriates funds for the administration, maintenance, and operation of the two County airports at San Luis Obispo and Oceano.

FINANCING

Program Revenue	$43,306
Other Financing	2,496
Total Financing	$45,802

ALLOCATED POSITIONS DETAIL

		Auth. 73-74	Req. 74-75	Adopted 74-75
Total Positions		2	2	2
Full Time Equivalent		2	2	2
Position	Range			
Airports Main. Man	59.3	1	1	1
Airports Manager	61.2	1	1	1

EQUIPMENT DETAIL

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Rescue Kit	1	$150	1	$150
Pickup Truck	1	3,266		0
Tool Box	1	150	1	150
Fire Extinguisher	1	50	1	50
Booster Pump and Tank	1	1,100		0
		$4,716		$350

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2940
BUDGET UNIT AIRPORTS
FUNCTION PUBLIC WAYS AND FACILITIES
ACTIVITY TRANSPORTATION TERMINALS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL [X] EXPENDITURES	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
-1	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	7
1000 * SALARIES,WAGES,BENEFITS						1
1210 ALLOCATED POSITIONS	$ 12,099	$ 18,520	$ 18,520	$ 26,475		
1310 TEMPORARY HELP	$ 317	$ 400				
1506 FICA-COUNTY PAID				$ 1,550		
1522 RETIREMENT-COUNTY PAID				$ 2,121		
1532 GROUP MEDICAL INSUR - CO				$ 716		
* TOTALS FOR ACCT. NO. 1000 *	$ 12,416	$ 18,920	$ 18,520	$ 30,862		
2000 * SERVICES AND SUPPLIES						
2020 CLOTHING AND PERSONAL		$ 50	$ 50	$ 50		
2030 COMMUNICATIONS	$ 154	$ 160	$ 160	$ 160		
2090 MAINTENANCE - EQUIPMENT	$ 804	$ 1,000	$ 1,000	$ 1,000		
2100 MAINT - STRUC,IMP,GROUNDS	$ 5,805	$ 9,200				
2120 MEMBERSHIPS	$ 95	$ 95	$ 95	$ 95		
2140 OFFICE EXPENSE	$ 286	$ 350	$ 350	$ 350		
2150 PROF & SPECIAL SERVICES	$ 6,164	$ 6,240	$ 3,600	$ 3,600		
2190 SMALL TOOLS & INSTRUMENTS	$ 66	$ 500	$ 500	$ 500		
2200 SPECIAL DEPT EXPENSE	$ 23	$ 50	$ 50	$ 50		
2220 TRANSPORTATION AND TRAVEL		$ 1,285	$ 1,285	$ 1,285		
2230 UTILITIES	$ 7,482	$ 7,000	$ 7,500	$ 7,500		
* TOTALS FOR ACCT. NO. 2000 *	$ 20,879	$ 25,930	$ 14,590	$ 14,590		
4000 * FIXED ASSETS						
4030 EQUIPMENT	$ 7,100	$ 4,716	$ 350	$ 350		
* TOTALS FOR ACCT. NO. 4000 *	$ 7,100	$ 4,716	$ 350	$ 350		
5011 COSTS APPLIED/SAL & EMP BEN	$ 2,189-					
* TOTALS FOR ACCT. NO. 5000 *	$ 2,189-					
** TOTALS FOR B.U. NO. 2940 **	$ 38,206	$ 49,566	$ 33,460	$ 45,802		

HEALTH DEPARTMENT

General Fund-0001 Budget Unit 3000

PURPOSE

The Health Department is responsible for the enforcement of health regulations and for providing health care services.

FINANCING

Program Revenue	$101,692
Other Financing	786,726
TOTAL Financing	$888,418

EQUIPMENT DETAIL

Item	Requested Quan.	Requested Amt.	Quan.	Amt.
File	2	$330	2	$330
File	1	151	1	151
File	1	200	1	200
Desk	3	450	3	450
Chair	1	100	1	100
Chairs	20	255	20	255
Typewriter	2	1,114	2	1,114
Calculator	1	570	1	570
Cassette Trans/Dict. Unit	1	485	1	485
Blood Pressure Unit	1	145	1	145
Instrument Sterilizer	1	300	1	300
Syringe Destruction Station	1	190	1	190
Woodslamp	1	150	1	150
Hematocrit Centrifuge	1	395	1	395
Oil Immersion Lens	1	240	1	240
Stool	2	250	2	250
Refrigerator	1	395	1	395
Living Room Set	1	500	1	500
Developing Tank	1	180	1	180
Film Dryer	1	250	1	250
Attachments for Above Items		200		300
Cars - Intermediate	2	5,894	2	5,894
Chair	2	286	2	286
Chair	2	286	2	286
		$13,316		$13,316

ALLOCATED POSITIONS DETAIL

		Auth. 73-74	Req. 74-75	Adopted 74-75
Total Positions		63	72	69
Full-Time Equivalent		63	72	69
Position	Range			
Cross Conn. Insp.	61.9	1	1	1
Dir. Pub. Hth. Nursing	64.7	1	1	1
Dir. of Sanitation	65.2	1	1	1
Health Agency Admin.	69.5	1	1	1
Home Health Aide	56.7	1	3	2
Int. Typist Clerk	56.0	1	13	12
Lab Assistant II	57.7	1	1	1
Lab Assistant I	56.3	1	1	1
Microbiologist	62.4	1	2	2
Migrant Health Aide	55.1	4	5	5
Migrant Hlth. Coord.	62.9	1	1	1
Pub. Health Lab. Dir.	63.8	1	1	1
Pub. Health Nurse	62.4	6*	17*	17*
Int. Pub. Health Nurse	61.9	*	*	*
Jr. Pub. Health Nurse	61.6	*	*	*
Sr. Sanitarian	62.9	0**	7**	7**
Sanitarian	62.4	7**	**	**
Asst. Sanitarian	61.0	**	**	**
Sanitarian Aide	58.3	0	1	0
Secretary	57.9	1	1	1
Sr. Microbiologist	62.9	1	1	1
Sr. Account Clerk	57.9	1	1	1
Sr. Typist Clerk	57.4	2	2	2
Stenographer Clerk	56.5	2	2	2
Supervising Clerk II	59.3	1	1	1
Sup. Pub. Hlth. Nurse	63.8	3	3	3
Sup. Sanitarian	63.8	1	1	1
Typist Clerk	55.1	1	1	1
Visiting Nurse	61.6	2	3	3

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3000
BUDGET UNIT HEALTH DEPARTMENT
FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
	1972-73	1973-74	1974-75	1974-75	1974-75	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1110 ELECTED & APPOINTED		$ 34,694	$ 34,694	$ 34,694	$ 36,700	
1210 ALLOCATED POSITIONS	$ 435,935	$ 594,659	$ 726,900	$ 715,508	$ 682,044	
1220 OVERTIME	$ 3,085-					
1310 TEMPORARY HELP	$ 20,983	$ 30,754	$ 18,858			
1506 FICA-COUNTY PAID					$ 42,004	
1522 RETIREMENT-COUNTY PAID					$ 76,018	
1532 GROUP MEDICAL INSUR - CO					$ 25,000	
* TOTALS FOR ACCT. NO. 1000 *	$ 453,833	$ 660,107	$ 780,452	$ 750,202	$ 861,766	
2000 * SERVICES AND SUPPLIES						
2020 CLOTHING AND PERSONAL	$ 19	$ 682	$ 600	$ 600	$ 600	
2030 COMMUNICATIONS	$ 9,814	$ 13,808	$ 14,500	$ 14,500	$ 14,500	
2050 FOOD		$ 110				
2060 HOUSEHOLD EXPENSE	$ 1,339	$ 1,772	$ 1,500	$ 1,500	$ 1,500	
2090 MAINTENANCE - EQUIPMENT	$ 1,297	$ 2,383	$ 3,000	$ 3,000	$ 3,000	
2100 MAINT - STRUC,IMP,GROUNDS	$ 1,252	$ 1,465	$ 2,000	$ 2,000	$ 2,000	
2110 MEDICAL,DENTAL,& LAB SUPP	$ 32,396	$ 40,739	$ 42,000	$ 42,000	$ 42,000	
2120 MEMBERSHIPS	$ 575	$ 879	$ 1,600	$ 1,600	$ 1,600	
2140 OFFICE EXPENSE	$ 14,808	$ 16,294	$ 17,000	$ 17,000	$ 17,000	
2150 PROF & SPECIAL SERVICES	$ 7,155	$ 53,908	$ 58,500	$ 58,500	$ 58,500	
2160 PUBLICATION&LEGAL NOTICES	$ 49		$ 100	$ 100	$ 100	
2170 RENTS&LEASES-STRUC,IMP,GR	$ 1,135	$ 4,368	$ 5,000	$ 5,000	$ 5,000	
2180 RENTS&LEASES - EQUIPMENT	$ 1,997	$ 4,278	$ 5,720	$ 5,720	$ 5,720	
2190 SMALL TOOLS & INSTRUMENTS	$ 432	$ 430	$ 500	$ 500	$ 500	
2200 SPECIAL DEPT EXPENSE	$ 3,236	$ 2,653	$ 3,000	$ 3,000	$ 3,000	
2220 TRANSPORTATION AND TRAVEL	$ 32,419	$ 40,212	$ 42,000	$ 42,000	$ 42,000	
2230 UTILITIES	$ 7,767	$ 7,887	$ 8,500	$ 8,500	$ 8,500	
2900 EXP APPLICABLE-PRIOR YRS	$ 50-	$ 10				
* TOTALS FOR ACCT. NO. 2000 *	$ 115,640	$ 191,878	$ 205,520	$ 205,520	$ 205,520	
4000 * FIXED ASSETS						

STATE CONTROLLER
COUNTY BUDGET ACT
1964
FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3000
BUDGET UNIT HEALTH DEPARTMENT
FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1972-73 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1973-74 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1974-75 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1974-75 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1974-75 (6)	FUND (7)
4030 EQUIPMENT	$ 5,865	$ 17,625	$ 13,316	$ 13,316	$ 13,316	1
* TOTALS FOR ACCT. NO. 4000 *	$ 5,865	$ 17,625	$ 13,316	$ 13,316	$ 13,316	
5000 *EXPEND TRANSFERS & REIMB						
5011 COSTS APPLIED/SAL & EMP BEN		$ 101,105-	$ 76,477-	$ 76,477-	$ 76,477-	
5012 COSTS APPLIED/SERV & SUP	$ 11,226-	$ 80,046-	$ 115,707-	$ 115,707-	$ 115,707-	
* TOTALS FOR ACCT. NO. 5000 *	$ 11,226-	$ 181,151-	$ 192,184-	$ 192,184-	$ 192,184-	
** TOTALS FOR B.U. NO. 3000 **	$ 564,112	$ 688,459	$ 807,104	$ 776,854	$ 888,418	

HOME HEALTH AGENCY

General Fund-0001 Budget Unit-3050
Administered by Health Agency Administrator

PURPOSE

This budget unit formerly appropriated funds for the home health services program. See Budget Unit 3000.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3050
BUDGET UNIT HOME HEALTH AGENCY
FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1972-73 (2)	ESTIMATED ACTUAL [X] EXPENDITURES 1973-74 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1974-75 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O 1974-75 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1974-75 (6)	FUND (7)
1000 * SALARIES,WAGES,BENEFITS						1
1210 ALLOCATED POSITIONS	$ 34,617					
1220 OVERTIME	$ 85-					
1310 TEMPORARY HELP	$ 6,059					
1506 FICA-COUNTY PAID	$ 2,005					
1522 RETIREMENT-COUNTY PAID	$ 2,278					
1532 GROUP MEDICAL INSUR - CO	$ 1,454					
* TOTALS FOR ACCT. NO. 1000 *	$ 46,328					
2000 * SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 450					
2070 INSURANCE	$ 231					
2071 WORKMANS COMPENSATION	$ 289					
2090 MAINTENANCE - EQUIPMENT	$ 80					
2110 MEDICAL,DENTAL,& LAB SUPP	$ 1,275					
2120 MEMBERSHIPS	$ 150					
2140 OFFICE EXPENSE	$ 198					
2150 PROF & SPECIAL SERVICES	$ 3,293					
2220 TRANSPORTATION AND TRAVEL	$ 3,945					
* TOTALS FOR ACCT. NO. 2000 *	$ 9,911					
** TOTALS FOR B.U. NO. 3050 **	$ 56,239					

SPECIAL PUBLIC HEALTH

General Fund-0001 Budget Unit 3060-Restricted
Administered by Health Agency Administrator

PURPOSE

This budget unit appropriates State and Federal funds granted for special health projects.

FINANCING

County (Health Fees)	$3,500
State	49,428
Federal	139,256
Total Financing	$192,184

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3060
BUDGET UNIT SPECIAL PUBLIC HEALTH
FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [X]
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.	
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)
1000 * SALARIES,WAGES,BENEFITS					
1110 ELECTED & APPOINTED	$ 32,002				
1210 ALLOCATED POSITIONS	$ 93,258				
1220 OVERTIME	$ 2,292				
1310 TEMPORARY HELP	$ 2,462				
1506 FICA-COUNTY PAID	$ 4,603				
1522 RETIREMENT-COUNTY PAID	$ 7,993				
1532 GROUP MEDICAL INSUR - CO	$ 2,871				
* TOTALS FOR ACCT. NO. 1000 *	$ 145,481				
2000 * SERVICES AND SUPPLIES					
2020 CLOTHING AND PERSONAL	$ 116				
2030 COMMUNICATIONS	$ 1,200				
2050 FOOD	$ 68				
2060 HOUSEHOLD EXPENSE	$ 329				
2070 INSURANCE	$ 1,100				
2071 WORKMANS COMPENSATION	$ 1,889				
2090 MAINTENANCE - EQUIPMENT	$ 899				
2100 MAINT - STRUC,IMP,GROUNDS	$ 343				
2110 MEDICAL,DENTAL,& LAB SUPP	$ 2,462				
2140 OFFICE EXPENSE	$ 946				
2150 PROF & SPECIAL SERVICES	$ 25,863	$ 171,790	$ 192,184	$ 192,184	$ 192,184
2180 RENTS&LEASES - EQUIPMENT	$ 1,147				
2190 SMALL TOOLS & INSTRUMENTS	$ 20				
2200 SPECIAL DEPT EXPENSE	$ 83				
2220 TRANSPORTATION AND TRAVEL	$ 6,338				
2900 EXP APPLICABLE-PRIOR YRS	$ 15				
* TOTALS FOR ACCT. NO. 2000 *	$ 42,818	$ 171,790	$ 192,184	$ 192,184	$ 192,184
4000 * FIXED ASSETS					
4030 EQUIPMENT	$ 1,121				
* TOTALS FOR ACCT. NO. 4000 *	$ 1,121				
** TOTALS FOR B.U. NO. 3060 **	$ 189,420	$ 171,790	$ 192,184	$ 192,184	$ 192,184

MENTAL HEALTH PROGRAM

General Fund-0001 Budget Unit 3070
Administered by Health Agency Administrator

PURPOSE

This budget unit appropriates the County's share of mental health program costs.

BUDGET PROGRAM

LOCAL PROGRAMS		
Basic Program		
Salaries	859,630	
Benefits	146,137	
Services & Supplies	633,058	
Fixed Assets	10,331	
Gross Cost	$1,649,156	
Less: Revenue	621,492	
NET COST		$1,027,664
Alcoholism Program		
Gross Cost	45,467	
Less: Revenue	10,000	
NET COST		$ 35,467
Drug Diversion Program		
Gross Cost	39,636	
Less: Revenue	3,685	
NET COST		$ 35,951
STATE PROGRAMS		
State Hospital		
Gross Cost	264,000	
Less: Revenue	48,600	
NET COST		$ 215,340
Social Rehabilitation Services		
Gross Cost	13,608	
Less: Revenue	9,325	
NET COST		$ 4,283
TOTAL BUDGET PROGRAM		$1,318,705

EQUIPMENT DETAIL

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Videorover II	1	1,832	1	1,832
Monitor/Receiver	1	1,250	1	1,250
Sewing Machine	1	120	1	120
Ceramic Slip Table	1	320	1	320
Storage Cabinet	1	300	1	300
Drying Cabinet	1	350	1	350
Sofa	2	500	2	500
Refrigerator	1	250	1	250
Desk	3	600	3	600
Carpeting (in yards)	300	1,800	300	1,800
Couch	1	295	1	295
Enameling Kit (Metal)	1	180	1	180
Stove	1	150	1	150
Loom	1	260	1	260
Chair	1	150	1	150
File Cabinet	1	120	1	120
Projector	1	150	1	150
Typewriters	2	1,100	2	1,100
Junglegym	1	306	1	306
Slim Liner Set	1	156	1	156
See-Saw	1	142	1	142
		$10,331		$10,331

FINANCING

County	131,871
State	1,186,834
Federal	-0-
TOTAL Financing	$1,318,705

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3070
BUDGET UNIT MENTAL HEALTH
FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1972-73 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1973-74 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1974-75 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C A O 1974-75 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1974-75 (6)	F U N D
3000 * OTHER CHARGES						1
3011 CONTRIB TO ENTERPSE FUNDS	$ 103,690	$ 113,556	$ 121,540	$ 121,540	$ 121,540	
* TOTALS FOR ACCT. NO. 3000 *	$ 103,690	$ 113,556	$ 121,540	$ 121,540	$ 121,540	
4000 * FIXED ASSETS						
4020 STRUCTURES & IMPROVEMENTS						
4030 EQUIPMENT	$ 6,793	$ 10,817	$ 10,331	$ 10,331	$ 10,331	
* TOTALS FOR ACCT. NO. 4000 *	$ 6,793	$ 10,817	$ 10,331	$ 10,331	$ 10,331	
** TOTALS FOR B.U. NO. 3070 **	$ 110,483	$ 124,373	$ 131,871	$ 131,871	$ 131,871	

PUBLIC HEALTH PROGRAMS

Federal Revenue Sharing Fund-0005 Budget Unit 3080
Administered by County Administrative Officer

PURPOSE

This budget unit appropriates funds for the "health" category of the State and Local Fiscal Assistance Act of 1972.

BUDGET PROGRAM

	Actual 1972-73	Actual 1973-74	Requested 1974-75	Adopted 1974-75
Traffic Safety Program	-0-	15,580	-0-	-0-
Health Maintenance Organization - Planning Phase	-0-	50,000	-0-	-0-
TOTAL Budget Program	$ -0-	$ 65,580	$ -0-	$ -0-

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3080
BUDGET UNIT PUBLIC HEALTH PROGRAMS
FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	F U N D
			DEPARTMENT REQUEST	RECOMMENDED BY C A.O		
	1972-73	1973-74	1974-75	1974-75	1974-75	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2000 * SERVICES AND SUPPLIES						5
2150 PROF & SPECIAL SERVICES		$ 15,580				
2200 SPECIAL DEPT EXPENSE						
* TOTALS FOR ACCT. NO. 2000 *		$ 15,580				
3000 * OTHER CHARGES						
3010 CONTRIB TO OTHER AGENCIES		$ 50,000				
* TOTALS FOR ACCT. NO. 3000 *		$ 50,000				
** TOTALS FOR B.U. NO. 3080 **		$ 65,580				

AIR POLLUTION CONTROL

Air Pollution Control Fund-0007 Budget Unit 3090
Administered by Agricultural Commissioner

PURPOSE

This budget unit represents the operation of the Air Pollution Control District, which is responsible for preventing, controlling, and abating pollution of the air.

BUDGET PROGRAM

	Actual 1972-73	Actual 1973-74	Requested 1974-75	Adopted 1974-75
Administration		11,262	15,054	16,406
Engineering		6,220	6,614	7,669
Enforcement		9,722	11,651	14,205
Air Monitoring		22,295	62,659	40,142
TOTAL Budget Program	-0-*	$49,499	$75,928	$78,422

*Funded in Fund 0585

EQUIPMENT DETAIL

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Ozone Monitor	1	3,200	1	3,200
Weather Instrumentation	2	4,000	2	4,000
Sulfur Dioxide Monitor	2	7,000	2	7,000
Nitrogen Dioxide Monitor	1	5,500	1	5,500
Recorder	2	3,200	1	1,600
Source Sampling Train	1	3,000		-0-
		$25,900		$21,300

ALLOCATED POSITIONS DETAIL

	Range	Auth. 73-74	Req. 74-75	Adopted 74-75
Total Positions		3	3	3
Full-Time Equivalent		2.5	2.5	2.5
Position	Range			
Air Pollution Tech.	61.5	1	1	1
Asst. Air Pol'n Cont. Off'r	65.9	1	1	1
Steno Clerk (½ T.)	56.5	1	1	1

FINANCING

Program Revenue	$ 23,675
Other Financing	54,747
TOTAL Financing	$ 78,422

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3090
BUDGET UNIT AIR POLLUTION CONTROL
FUNCTION HEALTH AND SANITATION
ACTIVITY HEALTH

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
1000 * SALARIES,WAGES,BENEFITS						7
1110 ELECTED & APPOINTED	$		$ 900	$ 900	$ 900	
1210 ALLOCATED POSITIONS	$ 17,295		$ 30,218	$ 30,218	$ 36,352	
1220 OVERTIME			$ 300	$ 300	$ 300	
1310 TEMPORARY HELP	$ 151					
1506 FICA-COUNTY PAID	$ 1,171		$ 1,650	$ 1,650	$ 1,865	
1522 RETIREMENT-COUNTY PAID	$ 2,027		$ 2,925	$ 2,925	$ 3,455	
1532 GROUP MEDICAL INSUR - CO	$ 804		$ 1,050	$ 1,050	$ 1,075	
* TOTALS FOR ACCT. NO. 1000 *	$ 21,448		$ 37,043	$ 37,043	$ 43,947	
2000 * SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 501		$ 1,480	$ 1,480	$ 1,480	
2070 INSURANCE	$ 26		$ 100	$ 100	$ 100	
2071 WORKMANS COMPENSATION	$ 129		$ 350	$ 350	$ 490	
2090 MAINTENANCE - EQUIPMENT	$ 35		$ 1,500	$ 1,500	$ 1,500	
2110 MEDICAL,DENTAL,& LAB SUPP	$ 147		$ 500	$ 500	$ 500	
2120 MEMBERSHIPS			$ 75	$ 75	$ 75	
2140 OFFICE EXPENSE	$ 833		$ 500	$ 500	$ 500	
2150 PROF & SPECIAL SERVICES	$ 58		$ 1,500	$ 1,500	$ 1,500	
2160 PUBLICATION&LEGAL NOTICES			$ 100	$ 100	$ 100	
2170 RENTS&LEASES-STRUC,IMP,GR	$ 1,629		$ 2,000	$ 2,000	$ 2,000	
2180 RENTS&LEASES - EQUIPMENT			$ 300	$ 300	$ 300	
2190 SMALL TOOLS & INSTRUMENTS	$ 83		$ 300	$ 300	$ 300	
2200 SPECIAL DEPT EXPENSE	$ 32		$ 250	$ 250	$ 250	
2220 TRANSPORTATION AND TRAVEL	$ 1,306		$ 3,380	$ 3,380	$ 3,380	
2230 UTILITIES	$ 654		$ 700	$ 700	$ 700	
2900 EXP APPLICABLE-PRIOR YRS	$ 1-					
* TOTALS FOR ACCT. NO. 2000 *	$ 5,432		$ 13,035	$ 13,035	$ 13,175	
4000 * FIXED ASSETS						
4030 EQUIPMENT	$ 6,596		$ 25,900	$ 25,900	$ 21,300	
* TOTALS FOR ACCT. NO. 4000 *	$ 6,596		$ 25,900	$ 25,900	$ 21,300	
** TOTALS FOR B.U. NO. 3090 **	$ 33,476		$ 75,978	$ 75,978	$ 78,422	

SPECIAL EXHIBIT NO.8

COUNTY WELFARE PROGRAM

	Budget Unit	Actual 1972-73	Adopted 1973-74	Estimate 1973-74	Requested 1974-75	Adopted 1974-75
Administration						
Welfare Administration	3200	2,331,612	2,491,808	2,523,094	2,680,115	2,657,552
Aid and Assistance						
Aid to Aged	3219	2,440,231	1,222,000	1,222,000	-0-	-0-
State Adult Programs	3210	-0-	-0-	-0-	250,000	250,000
Aid to Blind	3229	117,696	69,277	69,277	-0-	-0-
Aid to Potentially Self-Supporting Blind	3250	2,711	2,121	2,121	4,122	4,122
Aid to Families with Dependent Children:						
Combined Program		2,913,320	3,154,164	3,154,164	-0-	-0-
Family Group Only	3230	-0-	-0-	-0-	3,184,488	2,865,294
Unemployed Only	3235	-0-	-0-	-0-	317,652	179,228
Aid to Children	3240	121,702	123,948	131,499	139,776	113,680
Aid to Disabled	3269	1,481,855	1,714,625	1,714,625	-0-	-0-
State Supplementary Aid	3260	-0-	-0-	-0-	539,061	539,061
Emergency Loans	3279	-0-	-0-	96,100	40,000	-0-
General Relief	3290	113,589	130,000	130,000	174,690	149,500
Dependent Children of Courts	3310	3,405	7,200	7,200	6,944	6,944
Special Shelter Program	3340	-0-	20,000	5,000	5,000	5,000
Homemaker Program	3390	3,300	169,129	162,936	337,000	337,000
Employment and Training	3400	14,367	111,327	53,327	97,507	97,507
Service-Connected Expenses	3410	1,928	8,000	8,000	5,000	5,000
Total Aids and Assistance		7,214,104	6,731,791	6,756,249	5,101,240	4,552,336
TOTAL Welfare Program		$9,545,716	$9,223,599	$9,279,343	$7,781,355	$7,209,888
FINANCING						
County		1,579,986	1,835,028	1,794,685	2,030,356	1,916,977
State		3,087,134	2,749,907	2,819,667	2,270,614	2,052,178
Federal		4,778,596	4,638,664	4,564,991	3,480,385	3,240,733
					TOTAL	$7,209,888

WELFARE ADMINISTRATION

General Fund-0001 Budget Unit 3200

PURPOSE

This budget unit appropriates the administrative expense of the Welfare Department.

ALLOCATED POSITIONS DETAIL

		Auth. 73-74	Req. 74-75	Adopted 74-75
Total Positions		178	193	193
Full-Time Equivalent		178	193	193
Position	Range			
Account Clerk	56.5	16	18	18
Admin. Svc. Off'r. II	66.1	1	1	1
Asst. Welfare Dir.	67.9	1	1	1
Branch Manager II	66.5	2	2	2
Branch Manager I	66.1	1	1	1
Chief Fiscal Supv.	62.6	1	1	0
Dep. Admin., Elig.	66.5	1	1	1
Dep.Admin., Ext. Svcs.	66.5	1	1	1
Eligibility Wkr. III	59.5	51*	60*	60*
Eligibility Wkr. II	58.5	*	*	*
Eligibility Wkr. I	57.6	*	*	*
Fair Hearing Coord.	64.6	1	1	1
Homemaker	57.4	1	1	1
Inter. Typist Clerk	56.0	22	27	26
Investigator	62.1	3	3	3
Med.Soc.Wkr.Cons.	64.6	1	1	1
Secretary	57.9	1	1	1
Sr. Account Clerk	57.9	2	2	2
Sr. Typist Clerk	57.4	1	1	1
Service Aide	55.1	1	1	1
Soc.Svc.Pract. II	63.7	5**	5**	5**
Soc.Svc.Pract. I	63.2	**	**	**
Soc. Svc. Supv. II	64.6	3	3	3
Soc. Svc. Supv. I	63.2	4	4	4
Eligibility Supv.	60.9	11	10	11
Soc. Svc. Wkr. III	62.0	28***	28***	28***
Soc. Svc. Wkr. II	61.0	***	***	***
Soc. Svc. Wkr. I	60.1	***	***	***
Stenographer Clerk	56.5	1	1	1
Storekeeper	58.1	1	1	1
Supervising Clerk II	59.3	3	3	3
Supervising Clerk I	58.3	5	5	5
Supv. Welfare Invest.	63.5	1	1	1

ALLOCATED POSITIONS DETAIL (CONT.)

		Auth. 73-74	Req. 74-75	Adopted 74-75
Position	Range			
Switchboard Operator	56.0	4	4	4
Systems Analyst	64.3	1	1	0
Voc.Svc. Coord. III	63.2	1	1	1
Voc. Svc. Coord. II	61.8	2	2	2
Mgmt. Res. Analyst	61.5	0	0	1
Accountant II	62.6	0	0	1*
Accountant I	61.2	0	0	*

EQUIPMENT DETAIL

	Requested		Adopted	
Item	Quan.	Amt.	Quan.	Amt.
Typewriter	8	4,704	8	4,704
Calculator	15	3,375	15	3,375
Transcriber	4	1,891	4	1,891
Dictator	6	2,835	6	2,835
Calculator	1	570	1	570
Shelf Files	15	2,295	15	2,295
Overhead Projector	1	250	1	250
Screen	1	40	1	40
File Cabinet	1	105	1	105
Table	1	107	1	107
Filing Cabinet	1	131	1	131
Chair	2	424	2	424
Paging System	1	537	1	537
Desk	3	651	3	651
Chair	3	291	2	291
		$18,206		$18,206

FINANCING

County	$690,963
State	611,237
Federal	1,355,352
Total Financing	$2,657,552

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3200
BUDGET UNIT WELFARE ADMINISTRATION
FUNCTION PUBLIC ASSISTANCE
ACTIVITY ADMINISTRATION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1110 ELECTED & APPOINTED	$ 22,610	$ 22,984	$ 22,984	$ 22,984	$ 25,092	
1210 ALLOCATED POSITIONS	$ 1,688,497	$ 1,587,081	$ 1,845,520	$ 1,718,784	$ 1,894,613	
1310 TEMPORARY HELP	$ 24,259	$ 75,453				
1506 FICA-COUNTY PAID	$ 85,131	$ 92,162	$ 104,501	$ 104,501	$ 103,749	
1522 RETIREMENT-COUNTY PAID	$ 89,898	$ 113,849	$ 141,551	$ 141,551	$ 154,041	
1532 GROUP MEDICAL INSUR - CO	$ 50,144	$ 59,011	$ 67,900	$ 67,900	$ 61,818	
* TOTALS FOR ACCT. NO. 1000 *	$ 1,960,539	$ 1,950,540	$ 2,182,456	$ 2,055,720	$ 2,239,313	
2000 * SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 35,636	$ 45,284	$ 45,734	$ 45,734	$ 45,734	
2060 HOUSEHOLD EXPENSE	$ 2,315	$ 2,556	$ 2,472	$ 2,472	$ 2,472	
2070 INSURANCE	$ 12,202	$ 14,920	$ 13,000	$ 13,000	$ 13,000	
2071 WORKMANS COMPENSATION	$ 16,466	$ 9,581	$ 17,000	$ 17,000	$ 23,800	
2090 MAINTENANCE - EQUIPMENT	$ 2,975	$ 3,146	$ 3,200	$ 3,200	$ 3,200	
2100 MAINT - STRUC,IMP,GROUNDS	$ 40,013	$ 40,757	$ 45,725	$ 45,725	$ 45,725	
2140 OFFICE EXPENSE	$ 47,383	$ 52,135	$ 47,059	$ 47,059	$ 47,059	
2150 PROF & SPECIAL SERVICES	$ 136,808	$ 113,127	$ 144,770	$ 144,770	$ 144,770	
2170 RENTS&LEASES-STRUC,IMP,GR	$ 17,400	$ 17,400	$ 17,400	$ 17,400	$ 17,400	
2180 RENTS&LEASES - EQUIPMENT	$ 170	$ 171	$ 685	$ 685	$ 685	
2200 SPECIAL DEPT EXPENSE						
2220 TRANSPORTATION AND TRAVEL	$ 31,401	$ 28,276	$ 37,730	$ 37,730	$ 37,730	
2230 UTILITIES	$ 11,328	$ 14,647	$ 15,314	$ 15,314	$ 15,314	
2900 EXP APPLICABLE-PRIOR YRS	$ 5-	$ 38-				
* TOTALS FOR ACCT. NO. 2000 *	$ 354,092	$ 341,962	$ 390,089	$ 390,089	$ 396,889	
3000 * OTHER CHARGES						
3080 SUPPORT & CARE OF PERSONS		$ 5,154-				
* TOTALS FOR ACCT. NO. 3000 *		$ 5,154-				
4000 * FIXED ASSETS						
4020 STRUCTURES & IMPROVEMENTS	$ 4,470		$ 89,364	$ 9,364	$ 3,144	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3200
BUDGET UNIT WELFARE ADMINISTRATION
FUNCTION PUBLIC ASSISTANCE
ACTIVITY ADMINISTRATION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
4030 EQUIPMENT	$ 12,511	$ 8,995	$ 18,206	$ 18,206	$ 18,206	1
* TOTALS FOR ACCT. NO. 4000 *	$ 16,981	$ 8,995	$ 107,570	$ 27,570	$ 21,350	
** TOTALS FOR B.U. NO. 3200 **	$ 2,331,612	$ 2,296,343	$ 2,680,115	$ 2,473,379	$ 2,657,552	

AID TO AGED

General Fund-0001 Budget Unit 3219

PURPOSE

This budget unit formerly appropriated funds for the Social Security Program.

STATE ADULT PROGRAMS

General Fund-0001 Budget Unit 3210
Administered by Director of Welfare

PURPOSE

This budget unit appropriates funds for the State Supplemental Income Program, which includes the programs for the aged, blind, and disabled.

FINANCING

County	-0-
State	250,000
Federal	-0-
	$250,000

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3219
BUDGET UNIT AID TO AGED
FUNCTION PUBLIC ASSISTANCE
ACTIVITY AID TO AGED

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
	1972-73	1973-74	1974-75	1974-75	1974-75	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3000 * OTHER CHARGES						1
3080 SUPPORT & CARE OF PERSONS	$ 2,440,762	$ 1,153,013				
3900 EXP APPLICABLE-PRIOR YRS	$ 531-					
* TOTALS FOR ACCT. NO. 3000 *	$ 2,440,231	$ 1,153,013				
** TOTALS FOR B.U. NO. 3219 **	$ 2,440,231	$ 1,153,013				

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3210
BUDGET UNIT STATE ADULT PROGRAMS
FUNCTION PUBLIC ASSISTANCE
ACTIVITY AID TO AGED

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
3000 * OTHER CHARGES						1
3080 SUPPORT & CARE OF PERSONS			$ 250,000	$ 250,000	$ 250,000	
* TOTALS FOR ACCT. NO. 3000 *			$ 250,000	$ 250,000	$ 250,000	
** TOTALS FOR B.U. NO. 3210 **			$ 250,000	$ 250,000	$ 250,000	

AID TO BLIND

General Fund-0001 Budget Unit 3229

PURPOSE

This budget unit formerly appropriated funds for the Aid to Blind program. This program is now administered by the Social Security Administration

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3229
BUDGET UNIT AID TO BLIND
FUNCTION PUBLIC ASSISTANCE
ACTIVITY AID TO BLIND

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
3000 * OTHER CHARGES						1
3080 SUPPORT & CARE OF PERSONS	$ 117,696	$ 52,557				
3900 EXP APPLICABLE-PRIOR YRS						
* TOTALS FOR ACCT. NO. 3000 *	$ 117,696	$ 52,557				
** TOTALS FOR B.U. NO. 3229 **	$ 117,696	$ 52,557				

AID TO POTENTIALLY SELF-SUPPORTING BLIND

General Fund-0001 Budget Unit 3250
Administered by Director of Welfare

PURPOSE

This budget unit appropriates funds to aid blind persons who have a plan for self-support.

FINANCING

County	$ 2,061
State	2,061
Federal	-0-
	$ 4,122

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3250
BUDGET UNIT AID POTENTIALLY SELF-SUP BLIND
FUNCTION PUBLIC ASSISTANCE
ACTIVITY AID POTENTIALLY SELF-SUP BLIND

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [X]	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
3000 * OTHER CHARGES						1
3080 SUPPORT & CARE OF PERSONS	$ 2,711	$ 1,131	$ 4,122	$ 4,122	$ 4,122	
* TOTALS FOR ACCT. NO. 3000 *	$ 2,711	$ 1,131	$ 4,122	$ 4,122	$ 4,122	
** TOTALS FOR B.U. NO. 3250 **	$ 2,711	$ 1,131	$ 4,122	$ 4,122	$ 4,122	

AID TO FAMILIES WITH DEPENDENT CHILDREN

General Fund-0001 Budget Units 3230/3235
Administered by Director of Welfare

PURPOSE

This program provides assistance to children who are deprived of parental care and support.

BUDGET PROGRAM

	Budget Unit	Actual 1972-73	Actual 1973-74	Requested 1974-75	Adopted 1974-75
Combined Program		$2,913,320	$3,012,303	-0-	-0-
Family Group Program	3230			$3,184,488	$2,865,290
Unemployed Parent Program	3235			317,652	179,228
				$3,502,140	$3,044,522

FINANCING

	Family Group		Unemployed Parent	
County	461,026	16.09%	33,068	18.45%
State	971,621	33.91%	69,576	38.82%
Federal	1,432,647	50.00%	76,584	42.73%
TOTAL Financing	$2,865,294	100.00%	$179,228	100.00%

AID TO CHILDREN

General Fund-0001 Budget Unit 3240
Administered by Director of Welfare

PURPOSE

This budget unit appropriates funds to maintain children in foster homes.

FINANCING

County	23,634
State	49,098
Federal	40,948
TOTAL Financing	$113,680

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3240
BUDGET UNIT AID CHILD-BOARD HOMES & INST
FUNCTION PUBLIC ASSISTANCE
ACTIVITY AID CHILD BOARD HOMES & INST

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
3000 * OTHER CHARGES						1
3080 SUPPORT & CARE OF PERSONS	$ 122,161	$ 121,038	$ 139,776	$ 131,389	$ 113,680	
3900 EXP APPLICABLE-PRIOR YRS	$ 459-					
* TOTALS FOR ACCT. NO. 3000 *	$ 121,702	$ 121,038	$ 139,776	$ 131,389	$ 113,680	
** TOTALS FOR B.U. NO. 3240 **	$ 121,702	$ 121,038	$ 139,776	$ 131,389	$ 113,680	

AID TO CHILDREN

General Fund-0001 Budget Unit 3240
Administered by Director of Welfare

PURPOSE

This budget unit appropriates funds to maintain children in foster homes.

FINANCING

County	23,634
State	49,098
Federal	40,948
TOTAL Financing	$113,680

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3240
BUDGET UNIT AID CHILD-BOARD HOMES & INST
FUNCTION PUBLIC ASSISTANCE
ACTIVITY AID CHILD BOARD HOMES & INST

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1972-73 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1973-74 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1974-75 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O 1974-75 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1974-75 (6)	FUND (7)
3000 * OTHER CHARGES						1
3080 SUPPORT & CARE OF PERSONS	$ 122,161	$ 121,038	$ 139,776	$ 131,389	$ 113,680	
3900 EXP APPLICABLE-PRIOR YRS	$ 459-					
* TOTALS FOR ACCT. NO. 3000 *	$ 121,702	$ 121,038	$ 139,776	$ 131,389	$ 113,680	
** TOTALS FOR B.U. NO. 3240 **	$ 121,702	$ 121,038	$ 139,776	$ 131,389	$ 113,680	

AID TO DISABLED

General Fund-0001 Budget Unit 3269

PURPOSE

This budget unit formerly appropriated funds to assist totally disabled adults.

STATE SUPPLEMENTARY AID

General Fund-0001 Budget Unit 3260
Administered by Director of Welfare

PURPOSE

This budget appropriates the County share of the State Supplement to the Aid to Disabled Program, now administered by the Social Security Administration.

FINANCING

County	$ 539,061
State	-0-
Federal	-0-
TOTAL Financing	$ 539,061

STATE CONTROLLER
COUNTY BUDGET ACT
1964
FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3269
BUDGET UNIT AID TO DISABLED
FUNCTION PUBLIC ASSISTANCE
ACTIVITY AID TO DISABLED

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
3000 * OTHER CHARGES						1
3080 SUPPORT & CARE OF PERSONS	$ 1,482,190	$	775,510			
3900 EXP APPLICABLE-PRIOR YRS	$ 335-					
* TOTALS FOR ACCT. NO. 3000 *	$ 1,481,855	$	775,510			
** TOTALS FOR B.U. NO. 3269 **	$ 1,481,855	$	775,510			

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3260
BUDGET UNIT STATE SUPPLEMENTARY AID
FUNCTION PUBLIC ASSISTANCE
ACTIVITY AID TO DISABLED

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
3000 * OTHER CHARGES						1
3080 SUPPORT & CARE OF PERSONS			$ 539,061	$ 539,061	$ 539,061	
* TOTALS FOR ACCT. NO. 3000 *			$ 539,061	$ 539,061	$ 539,061	
** TOTALS FOR B.U. NO. 3260 **			$ 539,061	$ 539,061	$ 539,061	

EMERGENCY LOANS

General Fund-0001 Budget Unit 3279
Administered by Director of Welfare

PURPOSE

This budget unit appropriates funds to make short-term loans to enrolled recipients who do not receive their Social Security payments on time.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3279
BUDGET UNIT EMERGENCY LOANS
FUNCTION PUBLIC ASSISTANCE
ACTIVITY OTHER AID

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
	1972-73	1973-74	1974-75	1974-75	1974-75	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3000 * OTHER CHARGES						1
3080 SUPPORT & CARE OF PERSONS			$ 40,000			
* TOTALS FOR ACCT. NO. 3000 *			$ 40,000			
** TOTALS FOR B.U. NO. 3279 **			$ 40,000			

MEDICAL ASSISTANCE PROGRAM

General Fund-0001 Budget Unit 3280
Administered by Health Agency Administrator

PURPOSE

This budget unit appropriates funds for medical care and related costs.

BUDGET PROGRAM

	Actual 1972-73	Actual 1973-74	Requested 1974-75	Adopted 1974-75
"Collier Factor" Medi-Cal Contribution	1,552,668	1,748,916	2,008,656	1,858,656
Hospital Care of Indigents	)	567,419	559,718	409,718
Medical Care of Jail Inmates	) 379,644	14,238	14,400	14,400
Ambulance Expense (False call and County wards)	)	13,117	20,000	20,000
County Employees Medical Examinations	)	7,487	7,000	-0-
TOTAL Medical Assistance Program	$1,932,312	$2,351,177	$2,609,774	$2,302,774

COLLIER FACTOR HISTORY

	Annual Increase	Total
1971-72 base year requirement		$1,443,000
1972-73	$109,668	1,552,668
1973-74	196,248	1,748,916
1974-75	109,740 (Adopted)	1,858,656

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3280
BUDGET UNIT MEDICAL ASSISTANCE PROGRAM
FUNCTION PUBLIC ASSISTANCE
ACTIVITY MEDICAL SERVICES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.	
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)
3000 * OTHER CHARGES					
3010 CONTRIB TO OTHER AGENCIES	$ 1,932,312	$ 2,145,541	$ 2,609,774	$ 2,302,774	$ 2,302,774
* TOTALS FOR ACCT. NO. 3000 *	$ 1,932,312	$ 2,145,541	$ 2,609,774	$ 2,302,774	$ 2,302,774
** TOTALS FOR B.U. NO. 3280 **	$ 1,932,312	$ 2,145,541	$ 2,609,774	$ 2,302,774	$ 2,302,774

GENERAL RELIEF

General Fund-0001 Budget Unit 3290
Administered by Director of Welfare

PURPOSE

This budget unit appropriates funds for various assistance purposes not eligible under the categorical aid programs.

FINANCING

County	$149,500
State	-0-
Federal	-0-
TOTAL Financing	$149,500

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3290
BUDGET UNIT GENERAL RELIEF
FUNCTION PUBLIC ASSISTANCE
ACTIVITY GENERAL RELIEF

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
3000 * OTHER CHARGES						1
3080 SUPPORT & CARE OF PERSONS	$ 113,589	$ 114,418	$ 174,690	$ 174,690	$ 149,500	
3900 EXP APPLICABLE-PRIOR YRS		$ 150-				
* TOTALS FOR ACCT. NO. 3000 *	$ 113,589	$ 114,268	$ 174,690	$ 174,690	$ 149,500	
** TOTALS FOR B.U. NO. 3290 **	$ 113,589	$ 114,268	$ 174,690	$ 174,690	$ 149,500	

HOSPITAL SYSTEM

Enterprise Fund-0040 Budget Unit 6000
Administered by Health Agency Administrator

PURPOSE

The County Hospital System provides medical care to the public.

TOTAL SYSTEM STATISTICS

	Actual 72-73	Actual 73-74	Increase or Decrease
Acute Admissions (Excluding Births)	4,813	3,885	-19.3
Acute Patient Days (Excluding Infants)	28,198	24,083	-14.6
Acute Occupancy	48.3%	41.2%	-14.6
Surgery	1,988	1,838	- 7.5
Maternity Delivery	391	350	-10.5
Infant Patient Days	1,255	1,283	+ 2.2
Pharmacy	81,758	80,926	- 1.0
Physical Therapy	3,240	1,572	-51.5
Central Supply	40,547	46,738	+15.3
Inhalation Therapy	10,692	8,290	-22.5
Cardiac Care Unit	6,015	4,614	-23.3
Intensive Care Unit	14,630	7,972	-45.5
Dialysis	4,500	5,182	+15.2
Radiology	8,706	8,431	- 3.2
Laboratory	55,496	48,712	-12.2
Clinic	6,039	6,093	+ 0.9
Emergencies	5,097	5,148	+ 1.0
Mental Health Outpatient Visits	16,524	21,520	+30.2
Mental Health Partial Hospitalization	10,182	11,787	+15.8

EQUIPMENT DETAIL

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Wheelchair	1	$225	1	$225
Fiber Optic Accessories (set)	1	470	1	470
Elektromtom Cauterizing Unit	1	2,160	1	2,160
Perforator Drive	1	683	1	683
Cranial Drills	2	248	1	248
Anesthesia Manometers	2	218	2	218
Autosuture Stapler	1	395	1	395
Fiber Optic Bronchoscope	1	173	1	173
Fetal Monitor	1	6,382	1	6,382
Automatic Intravenous Infusion Pump	1	825	1	825
Teaching Film (set)	1	200	1	200
Projector	1	165	1	165
Syringe Destructors	2	360	2	360
Dialysis Conductivity Meter	1	200	1	200
Portable Monitor and Defibrillators	2	5,000	2	5,000
Wheelchair	1	250	1	250
Defibrillator Tester	1	120	1	120
Refractometer	1	300	1	300
Hematocrit Centrifuge	1	300	1	300
Urinalysis Centrifuge	1	150	1	150
Spectrophotometer	1	5,500	1	5,500
Tubing and Equipment Dryer	1	241	1	241
Positive Phase Circle Systems	2	210	2	210
Film Processor	1	7,000	1	7,000
Film Holding Cassette (14"x17")	1	300	1	300
Collimator	1	450	1	450
Film Holding Cassettes	10	1,500	10	1,500
File Cabinets	3	300	3	300
Secretarial Desks	3	570	3	570
IBM Electric Typewriter	1	565	1	565
Air Conditioner	1	800	1	800
Backflow Preventor Valve	1	250	1	250
Table Saw	1	200	1	200
Furnish & Install 8" Backflow Preventer Valves		6,000		6,000
Rewire and Reapir Floor of Psychiatric Partial Hospital		4,475		4,475

EQUIPMENT DETAIL (CONT.)

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Cardiac Crash Cart	1	$695	1	$695
Defibrillator Test Kit	1	125	1	125
Calculator	1	250	1	250
Adding Machine	1	100	1	100
IBM Typewriter	1	600	1	600
Food Carts	2	1,050	2	1,050
TOTAL Equipment Detail		$50,005		$50,005

ALLOCATED POSITIONS DETAIL
(San Luis Obispo General Hospital)

Position	Range	Auth. 73-74	Req. 74-75	Adopted 74-75
Total Positions		277	269	269
Full-Time Equivalent		276.5	267	267
Account Clerk	56.5	3	4	4
Acctg. Technician	58.8	2	2	2
Asst. Dir. Nurs. Serv.	64.7	1	1	1
Asst. Hosp. Admin.	66.9	1	1	1
Assoc. Psychologist	64.2	3	3	3
Chief of Lab's.	63.9	1	1	1
Chief Pharmacist	67.1	1	1	1
Chief Psych. Soc. Wkr.	65.4	1	1	1
Chief Resp. Therap.	60.4	1	1	1
Chief Switchboard Oper.	56.9	1	1	1
Clin. Lab. Tech. Trainee		1	0	0
Cook II	58.1	3	2	2
Cook I	56.7	1	1	1
Custodian	56.6	9	9	9
Diet Assistant	56.0	3	3	3
Dir. Clinical Services	$34,200	1	1	1
Dir. Hosp. Soc. Svc.	62.0	1	1	1
Dir. Mental Health Svc.	$36,600	1	1	1
Dir. Nursing Svcs.	66.0	1	1	1
Director of Volunteers	61.3	1	1	1
Drug Abuse Counselor	64.5	1	1	1
Exec. Housekeeper	59.9	1	1	1
Food Prod. Supervisor	59.1	1	1	1
Food Service Worker	56.0	10	9	9
Head Nurse	62.5	9	9	9
Health Agency Controller	66.9	1	0	0
Hosp. Acctg. Officer	64.0	1	0	0
Hosp. Attendant	56.7	32	31	31

ALLOCATED POSITIONS DETAIL (CONT.)
(San Luis Obispo General Hospital)

Position	Range	Auth. 73-74	Req. 74-75	Adopted 74-75
Hosp. Coll's Officer	59.1	1	1	1
Hosp. Plant Eng'r.	62.7	1	1	1
Housekeeper	57.5	2	2	2
In-Service Educator	63.5	1	1	1
Int.Typ.Clk./Int.Clk.	56.0	23	15	21
Jr. Accountant Audito	61.2	2	0	0
Laboratory Helper	55.9	1	1	1
Licensed Voc. Nurse	57.6	14	14	14
Maid	56.5	7	7	7
Maint. Mechanic II	61.7	5*	5*	5*
Maint. Mechanic I	59.8	*	*	*
Maintenance Painter	61.7	1	1	1
Med. Records Tech.	58.2	1	0	0
Medical Transcriber	57.9	4	3	3
Mental Health Coord.	63.5	1	1	1
Pharmacist	65.2	2	1	1
Psych. Soc. Wkr. II	63.6	7**	7**	7**
Psych. Soc. Wkr. I	63.1	**	**	**
Psych. Technician	58.4	18	13	13
Psych.-Prog. Chief	$34,200	2	2	2
Psychologist	65.6	1	1	1
Reg. Med. Records Adm.	62.6	1	1	1
Rehabilitation Therap.	61.8	2	2	2
Respiratory Therap.	57.9	4	3	3
Seamstress	56.6	1	1	1
Secretary	57.9	3	2	2
Sr. Account Clk.	57.9	3	3	3
Sr. Clin. Lab. Tech.	62.5	3***	3***	3***
Clin. Lab. Tech.	62.0	***	***	***

ALLOCATED POSITIONS DETAIL (CONT.)
(San Luis Obispo General Hospital)

Position	Range	Auth. 73-74	Req. 74-75	Adopted 74-75
Sr.Clin.Lab.Tech.-½T	62.5	1****	1****	1****
Clin.Lab.Tech. ½T	62.0	****	****	****
Sr. Psychologist	66.5	1	1	1
Sr. Physical Therap.	63.2	1	1	1
Sr.Typ.Clk./Sr.Clk.	57.4	3	3	3
Supervising Clerk II	59.3	1	1	1
Supervising Clerk I	58.3	1	1	1
Staff Nurse II	61.6	41*****	41*****	41*****
Staff Nurse I	61.1	*****	*****	*****
Staff Psychiatrist	$31,500	2	2	2
Stenographer Clerk	56.5	3	3	3
Storekeeper	58.1	1	1	1
Supervising Nurse	63.5	5	4	4
Supb.Psych.Soc.Wkr.	64.5	4	4	4
Sup. X-Ray Tech.	62.2	1	1	1
Switchboard Oper.	56.0	4	3	3
Typist Clerk	55.1	2	1	1
X-Ray Technician II	60.4	2#	2	2
X-Ray Technician I	59.9	#		
X-Ray Tech. Trainee	57.6			
Surgical Technician	57.6		1	1
Accountant II	62.6		2	2
Psych. Tech. II	58.9		5	5
Pharmacy Assistant	56.7		1	0
Pharmacy Technician	57.6		1	0
X-Ray Tech. II-½T	60.4		1	1
Med.Rec.Lib.(non-reg)	59.6		1	1
Accountant III	64.0		1	1
Switchboard Oper.-½T	56.0		1	1
Asst. Hlth. Ag. Adm.	66.9		1	1
Patient Repres.	57.6		4	0
Pharmacist ½T	65.2		1	1

ALLOCATED POSITIONS DETAIL
(Atascadero General Hospital)

Position	Range	Auth. 73-74	Req. 74-75	Adopted 74-75
Account Clerk	56.5	2	3	3
Accountant-Auditor	64.0	1	0	0
Asst. Dir. Nurses	64.7	1	1	1
Asst. Hosp. Admin.	66.9	1	1	1
Bkpng. Mach. Oper.	56.5	1	1	1
Cook II	58.1	1	1	1
Cook I	56.7	1	1	1
Custodian	56.6	1	1	1
Food Svc. Worker	56.0	2	2	2
Hospital Attendant	56.7	12	12	12
Housekeeper	57.5	1	1	1
Int. Typist Clk.	56.0	3	3	3
Lic. Vocational Ns.	57.6	5	5	5
Maid	56.5	2	2	2
Maint. Mechanic I	59.8	1	1	1
Med.Rec.Lib.(non-reg)	59.6	1	1	1
Medical Transcriber	57.9	2	2	2
Pharmacist	65.2	1	1	1
Physician, County	$28,900	1	1	1
Respiratory Therap.	57.9	1	1	1
Staff Nurse II	61.6	9*	9*	9*
Staff Nurse I	61.1	*	*	*
Supv. Nurse	63.5	4	4	4
Supv. X-Ray Tech.	62.2	1	1	1
Typist Clerk	55.1	1	1	1
X-Ray Tech. II	60.4	1**	1**	1**
X-Ray Tech. I	59.9	**	**	**
Accountant II	62.6		1	1
Total Positions		57	58	58
Full-Time Equivalent		57	58	58

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 10

OPERATIONS OF ENTERPRISE FUND

BUDGET FOR THE FISCAL YEAR 19..74-75

[illegible] Hospital Syste

CLASSIFICATION
Function: Public Assistance
Activity: Hospital Care

OPERATING DETAILS	Actual 1972 / 73	Actual 1973 / 74	Proposed Estimates 19 74 / 75	Approved Estimates 19 74 / 75	Fund
1)	2	3	4	5	
Income					
Medicare	$1,080,350	1,046,063	$1,277,480	$1,277,480	
Medi-Cal	916,955	677,757	798,213	798,213	
Private-Other than Mental Health	1,123,556	1,103,595	1,238,769	1,238,769	
State Share - Mental Health	779,995	706,370	989,173	989,173	
County Share - Mental Health	86,666	78,486	109,908	109,908	
Private - Mental Health	514,853	751,761	640,674	640,674	
County Share - Medically Indigent	334,956	602,261	444,118	444,118	
Total Revenue	$4,837,334	$4,966,293	$5,498,335	$5,498,335	
Operating Expense					
Salaries	$2,877,969	$2,902,051	$3,475,021	$3,475,021	
Employee Benefits	413,113	477,265	596,808	596,808	
Depreciation	117,293	149,065	133,000	133,000	
Material and Operations	1,320,037	1,348,945	1,198,420	1,198,420	
Non-Patient	108,922	88,967	95,086	95,086	
Total Operating Expense	$4,837,334	$4,966,293	$5,498,335	$5,498,335	
Fixed Assets	$ 62,810	$ 38,508	$ 48,543	$ 48,543	
Bond Principal	55,000	55,000	55,000	55,000	
GROSS BUDGET	$4,955,144	$5,059,801	$5,603,340	$5,603,340	0040

CARE OF COURT WARDS

General Fund-0001 Budget Unit 3300
Administered by Chief Probation Officer

PURPOSE

This budget unit represents the care of juvenile court wards placed in foster homes or other boarding or rehabilitative institutions.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3300
BUDGET UNIT CARE OF COURT WARDS
FUNCTION PUBLIC ASSISTANCE
ACTIVITY CARE OF COURT WARDS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
2000 * SERVICES AND SUPPLIES						1
2150 PROF & SPECIAL SERVICES	$ 150		$ 1,000	$ 1,000	$ 1,000	
2220 TRANSPORTATION AND TRAVEL			$ 3,000	$ 3,000	$ 3,000	
2900 EXP APPLICABLE-PRIOR YRS	$ 51-					
* TOTALS FOR ACCT. NO. 2000 *	$ 99		$ 4,000	$ 4,000	$ 4,000	
3000 * OTHER CHARGES						
3080 SUPPORT & CARE OF PERSONS	$ 90,882	$ 97,051	$ 120,000	$ 100,000	$ 50,000	
3081 PSYCHIATRIC AND MEDICAL CHARGE		$ 6,441	$ 7,000	$ 4,000	$ 4,000	
* TOTALS FOR ACCT. NO. 3000 *	$ 90,882	$ 103,492	$ 127,000	$ 104,000	$ 54,000	
** TOTALS FOR B.U. NO. 3300 **	$ 90,981	$ 103,492	$ 131,000	$ 108,000	$ 58,000	

DEPENDENT CHILDREN OF THE COURTS

General Fund-0001 Budget Unit 3310
Administered by Director of Welfare

PURPOSE

This budget unit appropriates funds to support children in foster homes who are not eligible for Aid to Families with Dependent Children.

FINANCING

County	$ 6,944
State	-0-
Federal	-0-
TOTAL Financing	$ 6,944

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3310
BUDGET UNIT DEPENDENT CHILDREN OF COURTS
FUNCTION PUBLIC ASSISTANCE
ACTIVITY CARE OF COURT WARDS

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1972-73 (2)	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1973-74 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1974-75 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1974-75 (5)	APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS 1974-75 (6)	FUND (7)
3CCC * OTHER CHARGES						1
3080 SUPPORT & CARE OF PERSONS	$ 3,405	$ 4,353	$ 6,944	$ 6,944	$ 6,944	
* TOTALS FOR ACCT. NO. 3000 *	$ 3,405	$ 4,353	$ 6,944	$ 6,944	$ 6,944	
** TOTALS FOR B.U. NO. 331C **	$ 3,405	$ 4,353	$ 6,944	$ 6,944	$ 6,944	

CRIPPLED CHILDREN SERVICES

General Fund-0001 Budget Unit 3320
Administered by Health Agency Administrator

PURPOSE

This budget unit appropriates funds for medical care of crippled children whose parents cannot afford the total cost of treatment.

FINANCING

Program Revenue	$248,229
Other Financing	62,072
Total Financing	$310,301

ALLOCATED POSITIONS DETAIL

	Range	Auth. 73-74	Req. 74-75	Adopted 74-75
Total Positions		6	7	7
Full Time Equivalent		6	7	7
Positions	Range			
Account Clerk	56.5	1	1	1
CCS Supervisor	59.3	1	1	1
Int. Typist Clerk	56.0	1	1	1
Occup.Therapist/Phys. Hndcap'd. Children	62.1	1	1	3*
Phys.Therapist/Phys. Hndcap'd. Children	62.1	1	2	*
Sr. Typist Clerk	57.4	1	1	1

EQUIPMENT DETAIL

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Typewriter	1	$557	1	$557
Chair	2	180	1	180
		$737		$737

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3320
BUDGET UNIT CRIPPLED CHILDRENS SERVICES
FUNCTION PUBLIC ASSISTANCE
ACTIVITY CRIPPLED CHILDRENS SERVICES

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1972-73 (2)	ESTIMATED ACTUAL [X] EXPENDITURES 1973-74 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1974-75 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1974-75 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1974-75 (6)	FUND (7)
1000 * SALARIES,WAGES,BENEFITS						1
1110 ELECTED & APPOINTED			$ 5,205	$ 5,205	$ 5,205	
1210 ALLOCATED POSITIONS	$ 44,537	$ 50,962	$ 62,164	$ 60,348	$ 71,424	
1220 OVERTIME	$ 147-					
1310 TEMPORARY HELP	$ 4,445	$ 1,643	$ 2,000			
1506 FICA-COUNTY PAID					$ 4,183	
1522 RETIREMENT-COUNTY PAID					$ 7,073	
1532 GROUP MEDICAL INSUR - CO					$ 2,509	
* TOTALS FOR ACCT. NO. 1000 *	$ 48,835	$ 52,605	$ 69,369	$ 65,553	$ 90,394	
2000 * SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 1,200	$ 1,200	$ 1,100	$ 1,100	$ 1,100	
2090 MAINTENANCE - EQUIPMENT	$ 59	$ 80	$ 200	$ 200	$ 200	
2140 OFFICE EXPENSE	$ 1,589	$ 1,164	$ 1,800	$ 1,800	$ 1,800	
2150 PROF & SPECIAL SERVICES	$ 186,381	$ 198,926	$ 215,000	$ 215,000	$ 215,000	
2200 SPECIAL DEPT EXPENSE	$ 49	$ 75	$ 70	$ 70	$ 70	
2220 TRANSPORTATION AND TRAVEL	$ 627	$ 681	$ 1,000	$ 1,000	$ 1,000	
2900 EXP APPLICABLE-PRIOR YRS						
* TOTALS FOR ACCT. NO. 2000 *	$ 189,905	$ 202,126	$ 219,170	$ 219,170	$ 219,170	
4000 * FIXED ASSETS						
4030 EQUIPMENT		$ 1,069	$ 737	$ 737	$ 737	
* TOTALS FOR ACCT. NO. 4000 *		$ 1,069	$ 737	$ 737	$ 737	
** TOTALS FOR B.U. NO. 3320 **	$ 238,740	$ 255,800	$ 289,276	$ 285,460	$ 310,301	

VETERANS SERVICE OFFICER

General Fund-0001 Budget Unit 3330

PURPOSE

The Veterans Service Officer is responsible for assisting veterans, their dependents, and survivors, in obtaining assistance for which they are entitled.

ALLOCATED POSITIONS DETAIL

Position	Range	Auth. 73-74	Req. 74-75	Adopted 74-75
Total Positions		5	6	6
Full-Time Equivalent		4.5	5.5	5.5
Asst. Vet. Serv. Off. II	61.4	2*	3*	3*
Asst. Vet. Serv. Off. I	60.0	*	*	*
Typist Clerk	55.1	2	2	2
Vet. Serv. Aide - ½T.	56.7	1	1	1

EQUIPMENT DETAIL

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Desk	1	$274	1	$274
Chair	1	100	1	100
Typewriter	1	297	1	297
Adding Machine	1	250	1	250
*Copy Machine	1	1,520	1	1,520
		$2,441		$2,441

*Replacement Equipment

FINANCING

Program Revenue	$ 9,000
Other Financing	80,717
TOTAL Financing	$89,717

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3330

BUDGET UNIT VETERANS SERVICE OFFICER

FUNCTION PUBLIC ASSISTANCE

ACTIVITY VETERANS SERVICES

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1972-73 (2)	ESTIMATED ACTUAL [ ] EXPENDITURES [X] 1973-74 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1974-75 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1974-75 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1974-75 (6)	FUND (7)
1000 * SALARIES,WAGES,BENEFITS						1
1110 ELECTED & APPOINTED	$ 12,501	$ 13,312	$ 13,312	$ 13,312	$ 15,267	
1210 ALLOCATED POSITIONS	$ 32,467	$ 36,245	$ 47,465	$ 47,465	$ 52,229	
1310 TEMPORARY HELP	$ 2,187	$ 816	$ 1,500			
1506 FICA-COUNTY PAID					$ 3,749	
1522 RETIREMENT-COUNTY PAID					$ 5,993	
1532 GROUP MEDICAL INSUR - CC					$ 2,413	
* TOTALS FOR ACCT. NO. 1000 *	$ 47,155	$ 50,373	$ 62,277	$ 60,777	$ 79,651	
2000 * SERVICES AND SUPPLIES						
2090 MAINTENANCE - EQUIPMENT	$ 232	$ 112	$ 400	$ 400	$ 400	
2120 MEMBERSHIPS	$ 25	$ 25	$ 25	$ 25	$ 25	
2140 OFFICE EXPENSE	$ 2,167	$ 2,060	$ 3,200	$ 3,200	$ 3,200	
2150 PROF & SPECIAL SERVICES		$ 24				
2220 TRANSPORTATION AND TRAVEL	$ 3,221	$ 3,717	$ 4,000	$ 4,000	$ 4,000	
* TOTALS FOR ACCT. NO. 2000 *	$ 5,645	$ 5,938	$ 7,625	$ 7,625	$ 7,625	
4000 * FIXED ASSETS						
4030 EQUIPMENT	$ 182	$ 1,094	$ 2,441	$ 2,441	$ 2,441	
* TOTALS FOR ACCT. NO. 4000 *	$ 182	$ 1,094	$ 2,441	$ 2,441	$ 2,441	
** TOTALS FOR B.U. NO. 3330 **	$ 52,982	$ 57,405	$ 72,343	$ 70,843	$ 89,717	

SPECIAL SHELTER PROGRAM

General Fund-0001 Budget Unit 3340
Administered by Director of Welfare

PURPOSE

This budget unit appropriates funds to meet critical short-term housing needs of recipients of Aid to Families with Dependent Children.

FINANCING

County	$ 815
State	1,718
Federal	2,467
TOTAL Financing	$ 5,000

NOTICE

Because the State did not appropriate funds for this program, these appropriations are not authorized for expenditure.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3340
BUDGET UNIT SPECIAL SHELTER PROGRAM
FUNCTION PUBLIC ASSISTANCE
ACTIVITY OTHER ASSISTANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A.O		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
3000 * OTHER CHARGES						1
3080 SUPPORT & CARE OF PERSONS	$ 473	$ 5,000	$ 5,000	$ 5,000		
* TOTALS FOR ACCT. NO. 3000 *	$ 473	$ 5,000	$ 5,000	$ 5,000		
** TOTALS FOR B.U. NO. 3340 **	$ 473	$ 5,000	$ 5,000	$ 5,000		

PUBLIC EMPLOYMENT PROGRAM

General Fund-0001 Budget Unit 3360

PURPOSE

This budget unit appropriates the County's share of funds required for the Public Employment program.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3380
BUDGET UNIT SOCIAL SERVICES POOR AND AGED
FUNCTION PUBLIC ASSISTANCE
ACTIVITY OTHER ASSISTANCE

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1972-73 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1973-74 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1974-75 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1974-75 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1974-75 (6)	FUND (7)
3000 * OTHER CHARGES						5
3010 CONTRIB TO OTHER AGENCIES	$ 16,000	$ 20,000	$ 20,000	$ 20,000	$ 20,000	
* TOTALS FOR ACCT. NO. 3000 *	$ 16,000	$ 20,000	$ 20,000	$ 20,000	$ 20,000	
4030 EQUIPMENT	$ 4,000					
* TOTALS FOR ACCT. NO. 4000 *	$ 4,000					
** TOTALS FOR B.U. NO. 3380 **	$ 20,000	$ 20,000	$ 20,000	$ 20,000	$ 20,000	

HOMEMAKER PROGRAM

General Fund-0001 Budget Unit 3390
Administered by Director of Welfare

PURPOSE

This budget unit appropriates funds for Chore Services and Homemaker Services, which provide personal and household assistance to enable disabled or handicapped persons to stay in their homes rather than having to seek hospital, boarding home, or other care.

FINANCING

County	$ -0-
State	84,250
Federal	252,750
TOTAL Financing	$337,000

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3390
BUDGET UNIT HOMEMAKER PROGRAM
FUNCTION PUBLIC ASSISTANCE
ACTIVITY OTHER ASSISTANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
2000 * SERVICES AND SUPPLIES						1
2150 PROF & SPECIAL SERVICES	$ 3,300	$ 159,002	$ 337,000	$ 337,000	$ 337,000	
* TOTALS FOR ACCT. NO. 2000 *	$ 3,300	$ 159,002	$ 337,000	$ 337,000	$ 337,000	
** TOTALS FOR B.U. NO. 3390 **	$ 3,300	$ 159,002	$ 337,000	$ 337,000	$ 337,000	

EMPLOYMENT AND TRAINING EXPENSE

General Fund-0001 Budget Unit 3400
Administered by Director of Welfare

PURPOSE

This budget unit appropriates funds for training and employment purposes.

FINANCING

County	$ 8,655
State	12,617
Federal	76,235
TOTAL Financing	$97,507

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3400
BUDGET UNIT EMPLOYMENT AND TRAINING
FUNCTION PUBLIC ASSISTANCE
ACTIVITY OTHER ASSISTANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
	1972-73	1973-74	1974-75	1974-75	1974-75	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2000 * SERVICES AND SUPPLIES						1
2150 PROF & SPECIAL SERVICES	$ 14,367	$ 10,318	$ 97,507	$ 97,507	$ 97,507	
* TOTALS FOR ACCT. NO. 2000 *	$ 14,367	$ 10,318	$ 97,507	$ 97,507	$ 97,507	
** TOTALS FOR B.U. NO. 3400 **	$ 14,367	$ 10,318	$ 97,507	$ 97,507	$ 97,507	

SERVICE CONNECTED EXPENSES

General Fund-0001 Budget Unit 3410
Administered by Director of Welfare

PURPOSE

This budget unit appropriates funds for direct services provided to children or families who receive other public assistance.

FINANCING

County	$ 1,250
State	-0-
Federal	3,750
TOTAL Financing	$ 5,000

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B U NO 3410
BUDGET UNIT SERVICE CONNECTED EXPENSES
FUNCTION PUBLIC ASSISTANCE
ACTIVITY: OTHER ASSISTANCE

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1972-73 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1973-74 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1974-75 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1974-75 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1974-75 (6)	FUND (7)
2000 * SERVICES AND SUPPLIES						1
2150 PROF & SPECIAL SERVICES	$ 1,928	$ 2,643	$ 5,000	$ 5,000	$ 5,000	
* TOTALS FOR ACCT. NO. 2000 *	$ 1,928	$ 2,643	$ 5,000	$ 5,000	$ 5,000	
** TOTALS FOR B.U. NO. 3410 **	$ 1,928	$ 2,643	$ 5,000	$ 5,000	$ 5,000	

CITY-COUNTY LIBRARY

Library Fund-0026 Budget Unit 4000

PURPOSE

This budget unit appropriates funds for the City-County Library.

FINANCING

Program Revenue	$ 3,000
Other Financing	794,466
TOTAL Financing	$797,466

EQUIPMENT DETAIL

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Chair	1	$105	1	$105
Microfiche Reader	1	300	1	300
Overhead Projector	1	237	1	237
Shelving		504		504
Projector	2	1,690	2	1,690
Automobile	1	3,700	1	3,700
		$6,536		$6,536

ALLOCATED POSITIONS DETAIL

		Auth. 73-74	Req. 74-75	Adopted 74-75
Total Positions		50	52	52
Full-Time Equivalent		47	48.5	48.5
Position	Range			
Account Clerk	56.5	1	1	1
Asst. Lib. Director	63.7	2	2	2
Bookmobile Dr./Clk.	56.0	1	1	1
Branch Lib. Asst.	56.5	10	10	10
Branch Lib. Asst. ½T	56.5	0	1	1
Int. Clk./Int. Typ Clk	56.0	11	12	12
Int. Clk/ " 3/4 T.	56.0	2	2	2
Int. Clk/ " ½ T.	56.0	2	2	2
Librarian III	62.3	3	3	3
Librarian II	61.3	3*	3*	3*
Librarian I	60.4	*	*	*
Librarian II-½ T.	61.3	2**	2**	2**
Librarian I - ½ T.	60.4	**	**	**
Page	55.1	4	4	4
Secretary	57.9	1	1	1
Sr. Typist Clerk	57.4	1	1	1
Steno. Clerk - ½ T.	56.5	1	1	1
Supv. Br. Lib. Asst.	57.4	5	5	5
Typist Clerk	55.1	1	1	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4000
BUDGET UNIT LIBRARY
FUNCTION EDUCATION
ACTIVITY LIBRARY SERVICES

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1972-73 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1973-74 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1974-75 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O 1974-75 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1974-75 (6)	FUND (7)
1000 * SALARIES,WAGES,BENEFITS						26
1110 ELECTED & APPOINTED	$ 15,704	$ 17,160	$ 17,162	$ 17,162	$ 19,095	
1210 ALLOCATED POSITIONS	$ 252,200	$ 281,982	$ 316,923	$ 316,923	$ 412,440	
1230 VACATIONS		$ 13,409				
1310 TEMPORARY HELP	$ 17,690	$ 3,913	$ 15,000	$ 15,000	$ 15,000	
1506 FICA-COUNTY PAID	$ 14,953	$ 17,961	$ 20,190	$ 20,190	$ 25,510	
1522 RETIREMENT-COUNTY PAID	$ 18,232	$ 24,220	$ 29,350	$ 29,350	$ 38,954	
1532 GROUP MEDICAL INSUR - CC	$ 12,153	$ 16,508	$ 17,420	$ 17,420	$ 21,238	
* TOTALS FOR ACCT. NO. 1000 *	$ 330,932	$ 375,553	$ 416,045	$ 416,045	$ 532,237	
2000 * SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 3,224	$ 4,268	$ 4,500	$ 4,500	$ 4,500	
2060 HOUSEHOLD EXPENSE	$ 765	$ 218	$ 300	$ 300	$ 300	
2070 INSURANCE	$ 1,606	$ 1,964	$ 2,775	$ 2,775	$ 3,885	
2071 WORKMANS COMPENSATION	$ 871	$ 516				
2090 MAINTENANCE - EQUIPMENT	$ 668	$ 794	$ 1,200	$ 1,200	$ 1,200	
2100 MAINT - STRUC,IMP,GROUNDS	$ 64	$ 182	$ 11,941	$ 10,558	$ 3,738	
2120 MEMBERSHIPS	$ 218	$ 319	$ 400	$ 400	$ 400	
2140 OFFICE EXPENSE	$ 6,182	$ 7,747	$ 8,046	$ 8,046	$ 8,046	
2150 PROF & SPECIAL SERVICES	$ 65,431	$ 112,247	$ 111,924	$ 111,924	$ 111,924	
2170 RENTS&LEASES-STRUC,IMP,GR	$ 17,144	$ 17,634	$ 21,000	$ 21,000	$ 21,000	
2200 SPECIAL DEPT EXPENSE	$ 49,594	$ 60,530	$ 92,200	$ 92,200	$ 92,200	
2220 TRANSPORTATION AND TRAVEL	$ 6,568	$ 5,409	$ 6,500	$ 6,500	$ 6,500	
2230 UTILITIES	$ 5,522	$ 7,465	$ 5,000	$ 5,000	$ 5,000	
2900 EXP APPLICABLE-PRIOR YRS	$ 23	$ 56				
* TOTALS FOR ACCT. NO. 2000 *	$ 157,880	$ 219,349	$ 265,786	$ 264,403	$ 258,693	
4000 * FIXED ASSETS						
4030 EQUIPMENT	$ 2,251	$ 2,562	$ 6,536	$ 6,536	$ 6,536	
* TOTALS FOR ACCT. NO. 4000 *	$ 2,251	$ 2,562	$ 6,536	$ 6,536	$ 6,536	
5000 *EXPEND TRANSFERS & REIMB						

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4000
BUDGET UNIT LIBRARY
FUNCTION: EDUCATION
ACTIVITY: LIBRARY SERVICES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C A.O		
	1972-73	1973-74	1974-75	1974-75	1974-75	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
5020 REIMBURSED PROJECTS	$ 3,880-	$ 750-				26
* TOTALS FOR ACCT. NO. 5000 *	$ 3,880-	$ 750-				
** TOTALS FOR B.U. NO. 4000 **	$ 487,183	$ 596,714	$ 688,367	$ 686,984	$ 797,466	

FARM ADVISOR

General Fund-0001 Budget Unit 4030

PURPOSE

The Farm Advisor is responsible for agricultural and homemaking research and education.

EQUIPMENT DETAIL

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Typewriter	1	$700	1	$700
Recorder	1	185	1	185
		$885		$885

ALLOCATED POSITIONS DETAIL

		Auth. 73-74	Req. 74-75	Adopted 74-75
Total Positions		5	5	5
Full-Time Equivalent		5	5	5
Position	Range			
Field & Lab Asst.	58.9	1	1	1
Int. Typist Clerk	56.0	3	3	3
Supervising Clerk I	58.3	1	1	1

FINANCING

Program Revenue	$ -0-
Other Financing	74,872
TOTAL Financing	$ 74,872

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4030

BUDGET UNIT FARM ADVISOR

FUNCTION EDUCATION

ACTIVITY AGRICULTURAL EDUCATION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1210 ALLOCATED POSITIONS	$ 32,582	$ 35,940	$ 36,725	$ 36,725	$ 42,157	
1506 FICA-COUNTY PAID					$ 2,466	
1522 RETIREMENT-COUNTY PAID					$ 1,749	
1532 GROUP MEDICAL INSUR - CO					$ 4,068	
* TOTALS FOR ACCT. NO. 1000 *	$ 32,582	$ 35,940	$ 36,725	$ 36,725	$ 50,440	
2000 * SERVICES AND SUPPLIES						
2010 AGRICULTURAL	$ 174	$ 164	$ 300	$ 300	$ 300	
2090 MAINTENANCE - EQUIPMENT	$ 806	$ 850	$ 1,300	$ 1,300	$ 1,300	
2100 MAINT - STRUC,IMP,GROUNDS	$ 11					
2140 OFFICE EXPENSE	$ 3,314	$ 3,437	$ 3,800	$ 3,800	$ 3,800	
2150 PROF & SPECIAL SERVICES		$ 100	$ 100	$ 100	$ 100	
2170 RENTS&LEASES-STRUC,IMP,GR	$ 10		$ 50	$ 50	$ 50	
2180 RENTS&LEASES - EQUIPMENT	$ 558	$ 524	$ 540	$ 540	$ 540	
2190 SMALL TOOLS & INSTRUMENTS	$ 107	$ 71	$ 150	$ 150	$ 150	
2200 SPECIAL DEPT EXPENSE	$ 452	$ 664	$ 750	$ 750	$ 750	
2220 TRANSPORTATION AND TRAVEL	$ 10,041	$ 11,743	$ 17,057	$ 17,057	$ 17,057	
2900 EXP APPLICABLE-PRIOR YRS		$ 332-				
* TOTALS FOR ACCT. NO. 2000 *	$ 15,473	$ 17,221	$ 24,047	$ 24,047	$ 24,047	
4000 * FIXED ASSETS						
4030 EQUIPMENT	$ 720	$ 1,098	$ 885	$ 885	$ 885	
* TOTALS FOR ACCT. NO. 4000 *	$ 720	$ 1,098	$ 885	$ 885	$ 885	
5000 *EXPEND TRANSFERS & REIMB						
5020 REIMBURSED PROJECTS			$ 500-	$ 500-	$ 500-	
* TOTALS FOR ACCT. NO. 5000 *			$ 500-	$ 500-	$ 500-	
** TOTALS FOR B.U. NO. 4030 **	$ 48,775	$ 54,259	$ 61,157	$ 61,157	$ 74,872	

PARKS AND BEACHES

General Fund-0001 Budget Unit 4100

PURPOSE

This budget unit represents the design, administration, operation, and maintenance costs of recreational facilities.

EQUIPMENT DETAIL

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Pickup	4	$14,200	4	$14,200
Rotary Mower	4	1,700	4	1,700
Chain Saw	3	669	3	669
Pool Filter & Pump	1	580	1	580
Calculator	1	700	1	700
Leaf Shreader	1	1,500	1	1,500
Radio	1	2,000	1	2,000
Backhoe	1	3,150	1	3,150
Parts Cleaner	1	225	1	225
Ladder	1	200	1	200
Tri-plex Mower	2	6,300	2	6,300
Diving Board	1	350	1	350
Pool Vacuum	1	250	1	250
Pile Driver	1	16,000	1	16,000
		$47,824		$47,824

ALLOCATED POSITIONS DETAIL

		Auth. 73-74	Req. 74-75	Adopted 74-75
Total Positions		40	42	41
Full-Time Equivalent		39.5	41.5	40.5
Position	Range			
Account Clerk	56.5	1	1	1
Asst. Dir. P & B	64.7	1	1	1
Equipment Mech. II	62.0	1	1	1
Equipment Operator	60.5	1	1	1
Groundsman	57.9	2	2	2
Groundsman - ½T.	57.9	1	1	1
Int. Typist Clerk	56.0	1	1	1
Park Ranger IV	61.2	2	2	2
Park Ranger III	60.3	4	4	4
Park Ranger II	59.3	10	10	10
Park Ranger I	58.4	6	6	6
Parks Foreman	62.6	1	1	1
Parks Maint. Man	58.8	8	8	8
Supv. Clerk I	58.3	1	1	1
Supt. of P & B Oper.	64.5	0	1	1
Garage Serviceman	57.4	0	1	0

FINANCING

Program Revenue	$ 37,640
Other Financing	656,685
TOTAL Financing	$694,325

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4100
BUDGET UNIT PARKS AND BEACHES
FUNCTION RECREATION & CULTURAL SERVICES
ACTIVITY RECREATION FACILITIES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1110 ELECTED & APPOINTED	$ 19,718	$ 19,864	$ 19,864	$ 19,864	$ 21,048	
1210 ALLOCATED POSITIONS	$ 299,349	$ 342,965	$ 388,277	$ 384,888	$ 383,996	
1220 OVERTIME			$ 5,975	$ 5,975	$ 5,975	
1230 VACATIONS		$ 2,930				
1310 TEMPORARY HELP	$ 19,077	$ 25,607	$ 26,500	$ 26,500	$ 26,500	
1506 FICA-COUNTY PAID					$ 23,775	
1522 RETIREMENT-COUNTY PAID					$ 37,333	
1532 GROUP MEDICAL INSUR - CO					$ 14,421	
* TOTALS FOR ACCT. NO. 1000 *	$ 338,144	$ 391,366	$ 440,616	$ 437,227	$ 513,048	
2000 * SERVICES AND SUPPLIES						
2010 AGRICULTURAL	$ 3,180	$ 4,276	$ 4,500	$ 4,500	$ 4,500	
2020 CLOTHING AND PERSONAL	$ 291	$ 38	$ 635	$ 635	$ 635	
2030 COMMUNICATIONS	$ 728	$ 1,078	$ 1,615	$ 1,615	$ 1,615	
2060 HOUSEHOLD EXPENSE	$ 8,672	$ 11,304	$ 13,475	$ 13,975	$ 13,975	
2090 MAINTENANCE - EQUIPMENT	$ 10,990	$ 11,042	$ 15,050	$ 15,075	$ 15,075	
2100 MAINT - STRUC,IMP,GROUNDS	$ 30,192	$ 42,089	$ 32,775	$ 69,975	$ 69,975	
2110 MEDICAL,DENTAL,& LAB SUPP	$ 277	$ 279	$ 350	$ 350	$ 350	
2120 MEMBERSHIPS	$ 85	$ 105	$ 135	$ 135	$ 135	
2140 OFFICE EXPENSE	$ 1,692	$ 1,576	$ 1,900	$ 1,935	$ 1,935	
2150 PROF & SPECIAL SERVICES	$ 2,106	$ 55	$ 550	$ 550	$ 550	
2170 RENTS&LEASES-STRUC,IMP,GR				$ 300	$ 300	
2180 RENTS&LEASES - EQUIPMENT	$ 459	$ 133	$ 1,500	$ 1,500	$ 1,500	
2190 SMALL TOOLS & INSTRUMENTS	$ 1,969	$ 1,123	$ 2,380	$ 2,390	$ 2,390	
2200 SPECIAL DEPT EXPENSE	$ 356	$ 14	$ 400	$ 400	$ 400	
2220 TRANSPORTATION AND TRAVEL	$ 6,067	$ 6,622	$ 10,155	$ 10,155	$ 10,155	
2230 UTILITIES	$ 23,410	$ 22,905	$ 34,625	$ 36,650	$ 36,650	
* TOTALS FOR ACCT. NO. 2000 *	$ 90,474	$ 102,639	$ 120,045	$ 160,140	$ 160,140	
3000 * OTHER CHARGES						
3010 CONTRIB TO OTHER AGENCIES	$ 1,500					

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4100
BUDGET UNIT PARKS AND BEACHES
FUNCTION RECREATION & CULTURAL SERVICES
ACTIVITY RECREATION FACILITIES

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1972-73 (2)	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1973-74 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1974-75 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O 1974-75 (5)	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1974-75 (6)	FUND (7)
3070 TAXES AND ASSESSMENTS		$ 1,274			$ 4,000	1
* TOTALS FOR ACCT. NO. 3000 *	$ 1,500	$ 1,274			$ 4,000	
4000 * FIXED ASSETS						
4030 EQUIPMENT	$ 19,564	$ 2,082	$ 31,824	$ 31,824	$ 47,824	
* TOTALS FOR ACCT. NO. 4000 *	$ 19,564	$ 2,082	$ 31,824	$ 31,824	$ 47,824	
5000 *EXPEND TRANSFERS & REIMB						
5011 COSTS APPLIED/SAL & EMP BEN	$ 47,034-	$ 31,474-	$ 24,250-	$ 24,250-	$ 24,250-	
5012 COSTS APPLIED/SERV & SUP	$ 4,974-	$ 2,666-	$ 6,437-	$ 6,437-	$ 6,437-	
* TOTALS FOR ACCT. NO. 5000 *	$ 52,008-	$ 34,140-	$ 30,687-	$ 30,687-	$ 30,687-	
** TOTALS FOR B.U. NO. 4100 **	$ 397,674	$ 463,221	$ 561,798	$ 598,504	$ 694,325	

WHARVES AND DOCKS

General Fund-0001 Budget Unit 4130

PURPOSE

This budget unit represents the costs of maintenance of the Avila, Cayucos, Pismo, and South Bay wharves prior to Fiscal Year 1974-75. Appropriations for this purpose are now included in Budget Unit 4100-Parks and Beaches.

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4130

BUDGET UNIT WHARVES AND DOCKS

FUNCTION RECREATION & CULTURAL SERVICES

ACTIVITY RECREATION FACILITIES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
2000 * SERVICES AND SUPPLIES						1
2100 MAINT - STRUC,IMP,GROUNDS	$ 27,702	$ 7,409	$ 35,000			
2150 PROF & SPECIAL SERVICES	$ 1,562	$ 1,701				
2230 UTILITIES	$ 1,274	$ 1,370	$ 1,775			
* TOTALS FOR ACCT. NO. 2000 *	$ 30,538	$ 10,480	$ 36,775			
4000 * FIXED ASSETS						
4030 EQUIPMENT			$ 16,000			
* TOTALS FOR ACCT. NO. 4000 *			$ 16,000			
** TOTALS FOR B.U. NO. 4130 **	$ 30,538	$ 10,480	$ 52,775			

COMMUNITY BUILDINGS

General Fund-0001 Budget Unit-4140

PURPOSE

The budget formerly represented the costs of operation and maintenance of community buildings. Appropriations for this purpose are now included in Budget Unit 4100-Parks and Beaches.

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4140
BUDGET UNIT: COMMUNITY BUILDINGS
FUNCTION: RECREATION & CULTURAL SERVICES
ACTIVITY: RECREATION FACILITIES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
2000 * SERVICES AND SUPPLIES						1
2060 HOUSEHOLD EXPENSE	$ 100		$ 500			
2090 MAINTENANCE - EQUIPMENT			$ 25			
2100 MAINT - STRUC,IMP,GROUNDS	$ 771		$ 2,200			
2140 OFFICE EXPENSE			$ 35			
2150 PROF & SPECIAL SERVICES	$ 316					
2170 RENTS&LEASES-STRUC,IMP,GR			$ 300			
2180 RENTS&LEASES - EQUIPMENT	$ 11					
2190 SMALL TOOLS & INSTRUMENTS			$ 10			
2230 UTILITIES	$ 318		$ 250			
* TOTALS FOR ACCT. NO. 2000 *	$ 1,516		$ 3,320			
** TOTALS FOR B.U. NO. 4140 **	$ 1,516		$ 3,320			

LOPEZ RECREATIONAL AREA

General Fund-0001 Budget Unit 4150
Administered by Director of Parks and Beaches

PURPOSE

This budget unit represents the operation of the Lopez Recreational Area by the Department of Parks and Beaches under contract with the Flood Control and Water Conservation District Zone 3.

EQUIPMENT DETAIL

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Patrol Boat	1	6,895	1	6,895
Sprayer Set	1	915	1	915
Calculator	1	550	1	550
Battery Charger	1	200	1	200
		$8,560		$8,560

ALLOCATED POSITIONS DETAIL

		Auth. 73-74	Req. 74-75	Adopted 74-75
Total Positions		13	13	13
Full-Time Equivalent		13	13	13
Position	Range			
Intermediate Clerk	56.0	1	1	1
Park Maint. Man	58.8	4	4	4
Park Ranger IV	61.2	1	1	1
Park Ranger III	60.3	1	1	1
Park Ranger II	59.3	2	2	2
Park Ranger I	58.4	2	2	2
Park Supervisor	64.0	1	1	1
Sr. Typist Clerk	57.4	1	1	1

NOTICE

The costs of the Lopez Recreational Area were previously recovered to the County as revenue. These costs are now directly transferred to the Flood Control and Water Conservation District's Zone 3.

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4150

BUDGET UNIT LOPEZ RECREATION AREA

FUNCTION RECREATION & CULTURAL SERVICES

ACTIVITY RECREATION FACILITIES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1210 ALLOCATED POSITIONS	$ 91,004	$ 107,532	$ 115,438	$ 115,438	$ 131,117	
1220 OVERTIME			$ 4,000	$ 4,000	$ 4,000	
1310 TEMPORARY HELP	$ 39,869	$ 38,044	$ 40,000	$ 40,000	$ 40,000	
1506 FICA-COUNTY PAID	$ 7,157	$ 8,364	$ 9,264	$ 9,264	$ 10,072	
1522 RETIREMENT-COUNTY PAID	$ 5,478	$ 8,093	$ 11,141	$ 11,141	$ 11,141	
1532 GROUP MEDICAL INSUR - CO	$ 2,981	$ 3,942	$ 4,548	$ 4,548	$ 4,660	
* TOTALS FOR ACCT. NO. 1000 *	$ 146,489	$ 165,975	$ 184,391	$ 184,391	$ 200,990	
2000 * SERVICES AND SUPPLIES						
2010 AGRICULTURAL	$ 285	$ 452	$ 450	$ 450	$ 450	
2020 CLOTHING AND PERSONAL	$ 24	$ 26	$ 200	$ 200	$ 200	
2030 COMMUNICATIONS	$ 199	$ 296	$ 375	$ 375	$ 375	
2060 HOUSEHOLD EXPENSE	$ 11,179	$ 14,727	$ 18,000	$ 18,000	$ 18,000	
2070 INSURANCE	$ 1,894	$ 2,316	$ 6,423	$ 6,423	$ 6,423	
2071 WORKMANS COMPENSATION	$ 8,761	$ 3,920				
2090 MAINTENANCE - EQUIPMENT	$ 3,809	$ 3,532	$ 5,000	$ 5,000	$ 5,000	
2100 MAINT - STRUC,IMP,GROUNDS	$ 7,702	$ 9,050	$ 11,000	$ 11,000	$ 11,000	
2110 MEDICAL,DENTAL,& LAB SUPP	$ 43	$ 245	$ 150	$ 150	$ 150	
2120 MEMBERSHIPS						
2130 MISCELLANEOUS EXPENSE	$ 40	$ 84				
2140 OFFICE EXPENSE	$ 3,883	$ 2,108	$ 7,000	$ 7,000	$ 7,000	
2150 PROF & SPECIAL SERVICES	$ 7,948	$ 7,240	$ 7,446	$ 7,446	$ 7,446	
2180 RENTS&LEASES - EQUIPMENT	$ 166	$ 89	$ 300	$ 300	$ 300	
2190 SMALL TOOLS & INSTRUMENTS	$ 520	$ 284	$ 550	$ 550	$ 550	
2200 SPECIAL DEPT EXPENSE	$ 7,725	$ 8,170	$ 10,200	$ 10,200	$ 10,200	
2220 TRANSPORTATION AND TRAVEL	$ 3,736	$ 1,239	$ 2,000	$ 2,000	$ 2,000	
2230 UTILITIES	$ 20,165	$ 21,794	$ 23,000	$ 23,000	$ 23,000	
* TOTALS FOR ACCT. NO. 2000 *	$ 78,079	$ 75,572	$ 92,094	$ 92,094	$ 92,094	
4000 * FIXED ASSETS						
4030 EQUIPMENT	$ 4,428	$ 1,652	$ 8,560	$ 8,560	$ 8,560	
* TOTALS FOR ACCT. NO. 4000 *	$ 4,428	$ 1,652	$ 8,560	$ 8,560	$ 8,560	

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U NO 4150
BUDGET UNIT LOPEZ RECREATION AREA
FUNCTION: RECREATION & CULTURAL SERVICES
ACTIVITY RECREATION FACILITIES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
	1972-73	1973-74	1974-75	1974-75	1974-75	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
5000 *EXPEND TRANSFERS & REIMB						1
5010 COSTS APPLIED			$ 285,045-	$ 285,045-	$ 301,644-	
* TOTALS FOR ACCT. NO. 5000 *			$ 285,045-	$ 285,045-	$ 301,644-	
** TOTALS FOR B.U. NO. 4150 **	$ 228,996	$ 243,199	$	$	$	

GOLF COURSE

General Fund-0001 Budget Unit 4160-Restricted
Administered by Director of Parks and Beaches

PURPOSE

This budget unit represents administration, operation, and maintenance of the State-owned golf course at Morro Bay.

FINANCING

Account balance, 6-30-74	$202,971
Est. revenue through 6-30-75	157,380
Available financing	360,351
Less: Appropriations-B.U. 4160	176,091
Less: Appropriations-B.U. 2202	8,700
Unappropriated Reserve	$175,560

ALLOCATED POSITIONS DETAIL

		Auth. 73-74	Req. 74-75	Adopted 77-75
Total Positions		11	11	11
Full-Time Equivalent		10.75	10.75	10.75
Position	Range			
Custodian-3/4 T.	56.6	1	1	1
Equipment Mech. I	61.1	1	1	1
Golf Course Supv.	61.2	1	1	1
Golf Starter	57.4	2	2	2
Groundsman	57.9	6	6	6

EQUIPMENT DETAIL

	Requested		Adopted	
Item	Quan.	Amt.	Quan.	Amt.
Weed Whip	1	$350	1	$350
Gas Tank	1	540	1	540
Truck	1	2,560	1	2,560
		$3,450		$3,450

STATE CONTROLLER
COUNTY BUDGET ACT
1964

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U NO. 4160
BUDGET UNIT GOLF COURSE
FUNCTION RECREATION & CULTURAL SERVICES
ACTIVITY: RECREATION FACILITIES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1110 ELECTED & APPOINTED	$ 2,310	$ 1,206	$ 1,200	$ 1,200		
1210 ALLOCATED POSITIONS	$ 84,102	$ 94,936	$ 92,631	$ 92,631	$ 106,879	
1220 OVERTIME			$ 2,000	$ 2,000	$ 2,000	
1230 VACATIONS		$ 4,500				
1310 TEMPORARY HELP		$ 3,601	$ 6,000	$ 6,000	$ 6,000	
1506 FICA-COUNTY PAID	$ 4,854	$ 6,006	$ 5,957	$ 5,957	$ 6,838	
1522 RETIREMENT-COUNTY PAID	$ 5,651	$ 7,425	$ 9,073	$ 9,073	$ 8,741	
1532 GROUP MEDICAL INSUR - CO	$ 3,351	$ 4,338	$ 4,198	$ 4,198	$ 3,943	
* TOTALS FOR ACCT. NO. 1000 *	$ 100,268	$ 122,012	$ 121,059	$ 121,059	$ 134,401	
2000 * SERVICES AND SUPPLIES						
2020 CLOTHING AND PERSONAL	$ 29	$ 5	$ 200	$ 200	$ 200	
2030 COMMUNICATIONS	$ 94	$ 164	$ 200	$ 200	$ 200	
2060 HOUSEHOLD EXPENSE	$ 1,274	$ 1,514	$ 1,500	$ 1,500	$ 1,500	
2070 INSURANCE	$ 889	$ 1,087	$ 4,436	$ 4,436	$ 6,210	
2071 WORKMANS COMPENSATION	$ 6,300	$ 3,561				
2090 MAINTENANCE - EQUIPMENT	$ 3,574	$ 2,211	$ 3,500	$ 3,500	$ 3,500	
2100 MAINT - STRUC,IMP,GROUNDS	$ 7,254	$ 8,182	$ 17,700	$ 9,000	$ 9,000	
2140 OFFICE EXPENSE	$ 959		$ 900	$ 900	$ 900	
2150 PROF & SPECIAL SERVICES	$ 4,365	$ 5,319	$ 5,230	$ 5,230	$ 5,230	
2180 RENTS&LEASES - EQUIPMENT	$ 175		$ 400	$ 400	$ 400	
2190 SMALL TOOLS & INSTRUMENTS	$ 275	$ 247	$ 300	$ 300	$ 300	
2220 TRANSPORTATION AND TRAVEL	$ 1,213	$ 1,371	$ 1,800	$ 1,800	$ 1,800	
2230 UTILITIES	$ 5,566	$ 5,600	$ 9,000	$ 9,000	$ 9,000	
2900 EXP APPLICABLE-PRIOR YRS		$ 16-				
* TOTALS FOR ACCT. NO. 2000 *	$ 31,967	$ 29,245	$ 45,166	$ 36,466	$ 38,240	
4000 * FIXED ASSETS						
4030 EQUIPMENT	$ 6,325	$ 25,436	$ 3,450	$ 3,450	$ 3,450	
* TOTALS FOR ACCT. NO. 4000 *	$ 6,325	$ 25,436	$ 3,450	$ 3,450	$ 3,450	
** TOTALS FOR B.U. NO. 4160 **	$ 138,560	$ 176,693	$ 169,675	$ 160,975	$ 176,091	

RECREATION PROGRAMS

Federal Revenue Sharing Fund-0005 Budget Unit 4170
Administered by County Administrative Officer

PURPOSE

This budget unit appropriates funds for the "recreation" category of the State and Local Fiscal Assistance Act of 1972.

BUDGET PROGRAM

	Actual 72-73	Actual 73-74	Req. 74-75	Adopted 74-75
Creston Community Pool Shower	$ 0	$5,000	$ 0	$ 0

STATE CONTROLLER
COUNTY BUDGET ACT
1964

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4170
BUDGET UNIT RECREATION PROGRAMS
FUNCTION. RECREATION & CULTURAL SERVICES
ACTIVITY. RECREATION FACILITIES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
	1972-73	1973-74	1974-75	1974-75	1974-75	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3000 * OTHER CHARGES						5
3010 CONTRIB TO OTHER AGENCIES		$ 5,000				
* TOTALS FOR ACCT. NO. 3000 *		$ 5,000				
** TOTALS FOR B.U. NO. 4170 **		$ 5,000				

MUSEUM

General Fund-0001 Budget Unit 4180
Administered by Director of Parks and Beaches

PURPOSE

The County Historical Museum preserves and displays objects of historic interest and value.

ALLOCATED POSITIONS DETAIL

		Auth. 72-73	Req. 74-75	Adopted 74-75
Total Positions		1	1	1
Full-Time Equivalent		1	1	1
Position	Range			
Museum Curator	61.3	1	1	1

FINANCING

Program Revenue	$ -0-
Other Financing	16,214
TOTAL Financing	$16,214

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4180
BUDGET UNIT MUSEUM
FUNCTION RECREATION & CULTURAL SERVICES
ACTIVITY CULTURAL SERVICES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1210 ALLOCATED POSITIONS	$ 7,952	$ 11,138	$ 11,606	$ 11,606	$ 13,063	
1230 VACATIONS		$ 434				
1310 TEMPORARY HELP	$ 706		$ 725	$ 725	$ 725	
1506 FICA-COUNTY PAID					$ 807	
1522 RETIREMENT-COUNTY PAID						
1532 GROUP MEDICAL INSUR - CC					$ 359	
* TOTALS FOR ACCT. NO. 1000 *	$ 8,658	$ 11,572	$ 12,331	$ 12,331	$ 14,954	
2000 * SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 98	$ 157	$ 150	$ 150	$ 150	
2060 HOUSEHOLD EXPENSE		$ 13	$ 25	$ 25	$ 25	
2090 MAINTENANCE - EQUIPMENT	$ 26		$ 35	$ 35	$ 35	
2100 MAINT - STRUC,IMP,GROUNDS	$ 1,249	$ 1,224	$ 200	$ 200	$ 200	
2140 OFFICE EXPENSE	$ 56	$ 53	$ 100	$ 100	$ 100	
2150 PROF & SPECIAL SERVICES	$ 806	$ 617				
2220 TRANSPORTATION AND TRAVEL	$ 93	$ 68	$ 200	$ 200	$ 200	
2230 UTILITIES	$ 557	$ 585	$ 550	$ 550	$ 550	
* TOTALS FOR ACCT. NO. 2000 *	$ 2,885	$ 2,717	$ 1,260	$ 1,260	$ 1,260	
** TOTALS FOR B.U. NO. 4180 **	$ 11,543	$ 14,289	$ 13,591	$ 13,591	$ 16,214	

VETERANS BUILDINGS

General Fund-0001 Budget Unit 4190
Administered by Director of Parks and Beaches

PURPOSE

This budget unit appropriates the operating funds for the Veterans Buildings.

EQUIPMENT DETAIL

Item	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
Table	14	1,050	14	1,050
Exhaust Fan	1	2,400	1	2,400
Table Carts	2	200	2	200
Wet and Dry Vacuum	1	600	1	600
Sump Pump	1	150	1	150
		$4,400		$4,400

ALLOCATED POSITIONS DETAIL

		Auth. 73-74	Req. 74-75	Adopted 74-75
Total Positions		12	11	11
Full-Time Equivalent		10.25	9.75	9.75
Position	Range			
Bldg. Custodian II	58.5	2	2	2
Bldg. Custodian I	57.5	4	3	3
Custodian	56.6	3	4	4
Custodian - ½ T.	56.6	2	1	1
Custodian - ¼ T.	56.6	1	1	1

FINANCING

Program Revenue	$15,800
Other Financing	94,246
TOTAL Financing	$110,046

STATE CONTROLLER
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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4190

BUDGET UNIT VETERANS BUILDINGS

FUNCTION RECREATION & CULTURAL SERVICES

ACTIVITY VETERANS MEMORIAL BUILDINGS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
(1)	1972-73 (2)	1973-74 (3)	1974-75 (4)	1974-75 (5)	1974-75 (6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1210 ALLOCATED POSITIONS	$ 83,017	$ 85,003	$ 74,405	$ 74,405	$ 73,983	
1220 OVERTIME			$ 1,910	$ 1,910	$ 1,910	
1230 VACATIONS		$ 1,207				
1310 TEMPORARY HELP	$ 1,886	$ 545	$ 1,425	$ 1,425	$ 1,425	
1506 FICA-COUNTY PAID					$ 4,479	
1522 RETIREMENT-COUNTY PAID					$ 7,060	
1532 GROUP MEDICAL INSUR - CO					$ 3,495	
* TOTALS FOR ACCT. NO. 1000 *	$ 84,903	$ 86,755	$ 77,740	$ 77,740	$ 92,352	
2000 * SERVICES AND SUPPLIES						
2020 CLOTHING AND PERSONAL			$ 110	$ 110	$ 110	
2030 COMMUNICATIONS	$ 1,009	$ 1,249	$ 1,285	$ 1,285	$ 1,285	
2060 HOUSEHOLD EXPENSE	$ 9,338	$ 8,763	$ 7,775	$ 7,775	$ 7,775	
2090 MAINTENANCE - EQUIPMENT	$ 935	$ 1,203	$ 1,425	$ 1,425	$ 1,425	
2100 MAINT - STRUC,IMP,GROUNDS	$ 9,164	$ 13,990	$ 8,300	$ 8,300	$ 8,300	
2140 OFFICE EXPENSE	$ 264	$ 306	$ 360	$ 360	$ 360	
2150 PROF & SPECIAL SERVICES	$ 10,217	$ 8,069				
2170 RENTS&LEASES-STRUC,IMP,GR	$ 300					
2180 RENTS&LEASES - EQUIPMENT	$ 27	$ 48				
2190 SMALL TOOLS & INSTRUMENTS	$ 2	$ 10	$ 90	$ 90	$ 90	
2230 UTILITIES	$ 15,673	$ 13,949	$ 13,265	$ 13,265	$ 13,265	
2900 EXP APPLICABLE-PRIOR YRS	$ 299-	$ 5				
* TOTALS FOR ACCT. NO. 2000 *	$ 46,630	$ 47,592	$ 32,610	$ 32,610	$ 32,610	
4000 * FIXED ASSETS						
4030 EQUIPMENT	$ 246	$ 759	$ 4,400	$ 4,400	$ 4,400	
* TOTALS FOR ACCT. NO. 4000 *	$ 246	$ 759	$ 4,400	$ 4,400	$ 4,400	
5000 *EXPEND TRANSFERS & REIMB						
5012 COSTS APPLIED/SERV & SUP	$ 24,969-	$ 22,011-	$ 19,316-	$ 19,316-	$ 19,316-	
* TOTALS FOR ACCT. NO. 5000 *	$ 24,969-	$ 22,011-	$ 19,316-	$ 19,316-	$ 19,316-	
** TOTALS FOR B.U. NO. 4190 **	$ 106,810	$ 113,095	$ 95,434	$ 95,434	$ 110,046	

COUNTY HOSPITAL BOND REDEMPTION

County Hospital Debt Service Fund-0015 Budget Unit 4300
Administered by Auditor-Controller

PURPOSE

This budget unit appropriates funds to redeem the Hospital Building Bond Issue of 1957.

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4300
BUDGET UNIT HOSPITAL BOND REDEMPTION
FUNCTION DEBT SERVICE
ACTIVITY BOND REDEMPTION

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1972-73 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1973-74 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1974-75 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O 1974-75 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1974-75 (6)	FUND (7)
3000 * OTHER CHARGES						15
3020 BOND REDEMPTIONS	$ 55,000	$ 55,000	$ 55,000	$ 55,000	$ 55,000	
* TOTALS FOR ACCT. NO. 3000 *	$ 55,000	$ 55,000	$ 55,000	$ 55,000	$ 55,000	
5000 *EXPEND TRANSFERS & REIMB						
5010 COSTS APPLIED	$ 55,000-	$ 55,000-	$ 55,000-	$ 55,000-	$ 55,000-	
* TOTALS FOR ACCT. NO. 5000 *	$ 55,000-	$ 55,000-	$ 55,000-	$ 55,000-	$ 55,000-	
** TOTALS FOR B.U. NO. 4300 **	$	$	$	$	$	

COUNTY HOSPITAL BOND INTEREST

County Hospital Debt Service Fund-0015 Budget Unit 4310
Administered by Auditor-Controller

PURPOSE

This budget unit appropriates the interest payable on the Hospital Building Bond Issue of 1957.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B U NO. 4310
BUDGET UNIT HOSPITAL BOND INTEREST
FUNCTION DEBT SERVICE
ACTIVITY BOND INTEREST

EXPENDITURE CLASSIFICATION (1)	ACTUAL EXPENDITURES 1972-73 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1973-74 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1974-75 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O 1974-75 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1974-75 (6)	FUND (7)
3000 * OTHER CHARGES						15
3030 INTEREST ON BONDS	$ 5,644	$ 9,524	$ 7,735	$ 7,735	$ 7,735	
* TOTALS FOR ACCT. NO. 3000 *	$ 5,644	$ 9,524	$ 7,735	$ 7,735	$ 7,735	
5000 *EXPEND TRANSFERS & REIMB						
5010 COSTS APPLIED	$ 5,644-	$ 9,524-	$ 7,735-	$ 7,735-	$ 7,735-	
* TOTALS FOR ACCT. NO. 5000 *	$ 5,644-	$ 9,524-	$ 7,735-	$ 7,735-	$ 7,735-	
** TOTALS FOR B.U. NO. 4310 **	$	$	$	$	$	

TAX ANTICIPATION

General Fund-0001 Budget Unit 4330
Administered by Auditor-Controller

PURPOSE

This budget unit represents the cost of short-term borrowing needed to finance the County during the period of the fiscal year when revenues do not meet expenses

FINANCING

Program revenue	$ -0-
Other financing	80,000
TOTAL Financing	$80,000

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U NO. 4330
BUDGET UNIT: TAX ANTICIPATION
FUNCTION. DEBT SERVICE
ACTIVITY: INTEREST ON NOTES AND WARRANTS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [X]	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
	1972-73	1973-74	1974-75	1974-75	1974-75	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3000 * OTHER CHARGES						1
3040 INTRST ON NOTES&WARRANTS	$ 27,790	$ 79,139	$ 80,000	$ 80,000	$ 80,000	
* TOTALS FOR ACCT. NO. 3000 *	$ 27,790	$ 79,139	$ 80,000	$ 80,000	$ 80,000	
** TOTALS FOR B.U. NO. 4330 **	$ 27,790	$ 79,139	$ 80,000	$ 80,000	$ 80,000	

AIRPORTS

General Fund-0001 Budget Unit 4340

PURPOSE

This budget unit represented appropriations to operate and administer the airports program prior to Fiscal Year 1973-74. Appropriations for this purpose are now included in Budget Unit 2940-Airports.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4340

BUDGET UNIT AIRPORTS

FUNCTION: PUBLIC SERVICES

ACTIVITY: AIRPORTS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O		
	1972-73	1973-74	1974-75	1974-75	1974-75	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 * SALARIES,WAGES,BENEFITS						1
1110 ELECTED & APPOINTED	$ 891					
1210 ALLOCATED POSITIONS	$ 17,746					
1310 TEMPORARY HELP	$ 1,353					
* TOTALS FOR ACCT. NO. 1000 *	$ 19,990					
2000 * SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 963					
2090 MAINTENANCE - EQUIPMENT	$ 769					
2100 MAINT - STRUC,IMP,GROUNDS	$ 14,410					
2120 MEMBERSHIPS	$ 80					
2140 OFFICE EXPENSE	$ 309					
2150 PROF & SPECIAL SERVICES	$ 3,852					
2190 SMALL TOOLS & INSTRUMENTS	$ 115					
2200 SPECIAL DEPT EXPENSE	$ 11					
2220 TRANSPORTATION AND TRAVEL	$ 845					
2230 UTILITIES	$ 8,657					
* TOTALS FOR ACCT. NO. 2000 *	$ 30,011					
4000 * FIXED ASSETS						
4020 STRUCTURES & IMPROVEMENTS	$ 205					
* TOTALS FOR ACCT. NO. 4000 *	$ 205					
** TOTALS FOR B.U. NO. 4340 **	$ 50,206					

APPROPRIATIONS FOR CONTINGENCIES

Fund	Budget Unit	Purpose	Adopted Recommend
General	4350	To finance unforeseeable requirements.	$822,000
Road	4360	To finance recovery from and repair of storm damage.	264,448
Library	4370	To finance unforeseeable requirements.	10,000
		Total Appropriations for Contingencies	$1,096,448

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
FINAL BUDGET FOR FISCAL YEAR 1974-75

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4350-70
BUDGET UNIT CONTINGENCIES
FUNCTION APPROPRIATIONS FOR CONTINGENCIES
ACTIVITY CONTINGENCIES

EXPENDITURE CLASSIFICATION (1)		ACTUAL EXPENDITURES 1972-73 (2)	ESTIMATED ACTUAL EXPENDITURES 1973-74 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1974-75 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1974-75 (5)	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1974-75 (6)	FUND (7)
4350	GENERAL FUND			$ 1,171,300	$ 1,171,300	$ 822,000	01
4360	ROAD FUND			$ 264,448	$ 264,448	$ 264,448	02
4370	LIBRARY FUND			$ 10,000	$ 10,000	$ 10,000	26
	TOTAL APPROPRIATIONS FOR CONTINGENCIES			$ 1,445,748	$ 1,445,748	$ 1,096,448	

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
DETAIL OF PROVISIONS FOR RESERVES
(With Supplemental Data affecting Reserve Totals)
BUDGET FOR THE FISCAL YEAR 1974 - 75

COUNTY BUDGET FORM
SCHEDULE 7

DESCRIPTION—PURPOSE	Reserve Balance as of June 30, 1974	Amount Made Available for Financing by Cancellation		Increases or New Reserves To be Provided in Budget Year		Total Reserve for Budget Year	Fund
		Requested ☐ Recommended ☒	Approved/Adopted by the Board of Supervisors	Requested ☐ Recommended ☒	Adopted by the Board of Supervisors		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
GENERAL FUND							0001
General Reserve	603,766				26,844	630,610	
Imprest Cash	16,845					16,845	
BALANCES RESTRICTED							
Recreation	202,971		27,411			175,560	
Recreation Development	252,700		252,700			-0-	
Special Public Health	37,790					37,790	
Wildlife and Grazing	21,214				3,000	24,214	
1915 Act Delinquencies	118,394					118,394	
Atascadero Park Development	41,616					41,616	
Off-Highway Developement	1,442				1,000	2,442	
Litter Clean-Up	414					414	
Tax Collector's Overage	151					151	
Inventory	18,043					18,043	
ACCUMULATIVE CAPITAL OUTLAY	28,708					28,708	0003
FEDERAL REVENUE SHARING	72,757					72,757	0005
AIR POLLUTION CONTROL	49,929					49,929	0007
FISH AND GAME	464					464	0031
SPECIAL AVIATION	34,700					34,700	0032
PROPERTY TAX REDUCTION	22,621					22,621	0033
SPECIAL ROADS	55,144				2,373	57,517	0020
COUNTY LIBRARY	80,906					80,906	0026
TOTALS	1,660,575		280,111		33,217	1,413,681	

GRANT PROJECTS

For information purposes, current and recent grant projects are detailed in the following pages:

GENERAL GOVERNMENT:

Police Legal Advisor - Special Exhibit No. 9
El Chorro Regional Park Development - Special Exhibit No. 10

PUBLIC PROTECTION:

Consumer Fraud Law Enforcement - Special Exhibit No. 11
Municipal Court Systems Design - Special Exhibit No. 12
Prosecution and Police Relations Institute - Special Exhibit No. 13
Crime Prevention Resources Coordination - Special Exhibit No. 14
Crime Scene and Weapons Detection - Special Exhibit No. 15
Planning and Research - Special Exhibit No. 16
Police Microfilming - Special Exhibit No. 17
Regional Communications System - Special Exhibit No. 18
Videotape Roll Call Training - Special Exhibit No. 19
Foster Home Multi-Media Training - Special Exhibit No. 20

PUBLIC ASSISTANCE:

Manpower Planning - Special Exhibit No. 21

SPECIAL EXHIBIT NO. 9

POLICE LEGAL ADVISOR

Grant Agency: California Council on Criminal Justice
Contract No.: A-1616-73
Function: General Government
Activity: Counsel

Administered by District Attorney

PURPOSE

The purpose of this project was to provide specialized legal counsel to police agencies. This project terminated March 31, 1974.

BUDGET PROGRAM

	Grant Period 73-74 Actual
Manpower	$18,666
Services	-0-
Supplies, Expense, Equipment	-0-
TOTAL Budget Program	$18,666

FINANCING

Federal	$14,000
State	1,166
County	3,500
TOTAL Financing	$18,666

SPECIAL EXHIBIT NO. 10

EL CHORRO REGIONAL PARK DEVELOPMENT

Grant Agency: U. S. Bureau of Outdoor Recreation
Project No.: 06-00347

Function: General Government
Activity: Plant Acquisition

PURPOSE

This project includes the development of El Chorro Regional Park.

BUDGET PROGRAM

	Grant Period 74-77 Estimate
Other Charges	$ 1,121
Fixed Assets	56,035
TOTAL Budget Program	$57,156

FINANCING

County (Recreational Development Account)	$28,578
State	-0-
Federal	28,578
TOTAL	$57,156

SPECIAL EXHIBIT NO. 11

CONSUMER FRAUD LAW ENFORCEMENT

Grant Agency: California Council on Criminal Justice
Proposal Number: 1585

Function: Public Protection
Activity: Judicial

Administered by Santa Barbara and San Luis Obispo District Attornies

PURPOSE

The purpose of this project is to upgrade the analysis of a rapidly growing volume of complaints and inquiries from the public on alleged fraud of consumers.

BUDGET PROGRAM

	Grant Year 1974
Salaries and Benefits	32,788
Services and Supplies	13,214
Equipment	6,580
TOTAL Budget Program	$52,582

FINANCING

County of San Luis Obispo	8,208 (Estimate)
County of Santa Barbara	7,067 (Estimate)
State	1,963
Federal	35,344
TOTAL Financing	$52,582

SPECIAL EXHIBIT NO. 12

MUNICIPAL COURT SYSTEMS DESIGN

Grant Agency: California Council on Criminal Justice
Contract No.: A-1694-72

Function: Public Protection
Activity: Judicial

Administered by County Administrative Officer

PURPOSE

The purpose of this project was to design new or revised systems required by the conversion from a Justice to a Municipal Court System.

BUDGET PROGRAM

	Grant Year 1974 Actual
Manpower	$ 8,764
Services	25,000
Supplies, Expense, Equipment	903
TOTAL Budget Program	$34,667

FINANCING

County	$ 9,667
State	-0-
Federal	25,000
TOTAL Financing	$34,667

SPECIAL EXHIBIT NO. 13

PROSECUTION AND POLICE RELATIONS INSTITUTE

Grant Agency: California Council on Criminal Justice
Contract No.: A-1358-72

Function: Public Protection
Activity: Judicial

PURPOSE

This grant provided for special training of the criminal law staff of the District Attorney's office.

BUDGET PROGRAM

	Fiscal Year 1973-74 Actual
Manpower	$1,143
Services	-0-
Supplies, Expense, Equipment	915
TOTAL Budget Program	$2,058

FINANCING

County	$1,143
State	-0-
Federal	915
TOTAL Financing	$2,058

SPECIAL EXHIBIT NO. 14

CRIME PREVENTION RESOURCES COORDINATION

Grant Agency: California Council on Criminal Justice
Contract No.: A-1583-73
Administered by Sheriff-Coroner

Function: Public Protection
Activity: Police Protection

PURPOSE

This project provides for a Crime Prevention Resources Coordination operation in the Sheriff's Department to reduce burglary and other property-related crimes.

BUDGET PROGRAM

	Total 74-75 Grant Year	Fiscal Year 73-74 Actual	Balance Available Grant Year 74-75
Manpower	$20,557	$ 7,271	$13,286
Services	-0-	-0-	-0-
Supplies, Expense, Equipment	18,620	9,443	9,177
TOTAL Budget Program	$39,177	$16,714	$22,463

FINANCING

County	$ 7,669	$ 2,313	$ 5,356
State	2,423	1,101	1,322
Federal	29,085	13,300	15,785
TOTAL Financing	$39,177	$16,714	$22,463

SPECIAL EXHIBIT NO. 15

CRIME SCENE AND WEAPONS DETECTION

Grant Agency: California Council on Criminal Justice
Contract No.: A-1466-72

Function: Public Protection
Activity: Police Protection

Administered by Sheriff-Coroner

PURPOSE

This project provided electronic search and detection equipment previously borrowed from other agencies.

BUDGET PROGRAM

	Fiscal Year 73-74 Actual
Equipment	$530
TOTAL Budget Program	$530

FINANCING

County (General Fund)	$132.50
State	-0-
Federal	397.50
TOTAL Financing	$530.00

SPECIAL EXHIBIT NO. 16

PLANNING AND RESEARCH

Grant Agency: California Council on Criminal Justice
Contract No.: A-962-72
Function: Public Protection
Activity: Police Protection

Administered by Sheriff-Coroner

PURPOSE

The purpose of this project is to provide municipal and County Police agencies enhanced technical capability for research and planning in such areas as personnel deployment, procedures, technology utilization, etc.

BUDGET PROGRAM

	Grant Year 1973-74 Actual	Grant Year 1974-74 Estimate
Manpower	$33,623	$26,302
Services	-0-	-0-
Supplies, Expense, Equipment	2,794	2,527
TOTAL Budget Program	$36,417	$28,829

FINANCING

County	$ 9,810	$14,746
State	-0-	1,083
Federal	26,607	13,000
TOTAL Financing	$36,417	$28,829

SPECIAL EXHIBIT NO. 17

POLICE MICROFILMING

Grant Agency: California Council on Criminal Justice
Contract No.: A-1473-72

Function: Public Protection
Activity: Police Protection

Administered by Sheriff-Coroner

PURPOSE

The purpose of this project was to accelerate the microfilming of the Sheriff's Department crime, incident, identification, and other records.

BUDGET PROGRAM

	Fiscal Year 73-74 Actual
Salaries & Benefits	$3,248
TOTAL Budget Program	$3,248

FINANCING

County (General Fund)	$ 812
State	-0-
Federal	2,436
TOTAL Financing	$3,248

SPECIAL EXHIBIT NO. 18

REGIONAL COMMUNICATIONS SYSTEM

Grant Agency: California Council on Criminal Justice
Contract No.: A-1297-73

Function: Public Protection
Activity: Police Protection

Administered by Sheriff-Coroner

PURPOSE

This project will provide mutual aid radio communications among the San Luis Obispo County municipal and County police agencies and link these agencies to other police agencies in the Central Coast criminal justice region.

BUDGET PROGRAM

	Grant Year 1973-74	Grant Year 1974-75
Salaries and Benefits	-0-	$10,630
Services and Supplies	$20,000	1,450
Equipment	193,050	267,611
TOTAL Budget Program	$213,050	$279,691

FINANCING

County (General Fund)	$51,363	$4,088
Cities	-0-	12,150
State	12,437	13,900
Federal	149,250	249,553
TOTAL Financing	$213,050	$279,691

SPECIAL EXHIBIT NO. 19

VIDEOTAPE ROLL CALL TRAINING

Grant Agency: California Council on Criminal Justice
Contract No.: A-1469-72

Function: Public Protection
Activity: Police Protection

Administered by Sheriff-Coroner

PURPOSE

This project provides standardized videotape equipment for use in roll call and other training in the Sheriff's Department.

BUDGET PROGRAM

	Grant Year 1973-74 Actual
Equipment	$ 2,931
TOTAL Budget Program	$ 2,931

FINANCING

County (General Fund)	$ 733
State	-0-
Federal	$ 2,198
TOTAL Financing	$ 2,931

SPECIAL EXHIBIT NO. 20

FOSTER HOME MULTI-MEDIA TRAINING

Grant Agency: California Council on Criminal Justice
Contract No.: A-1631-73

Function: Public Protection
Activity: Detention & Correction

Administered by Delinquency Prevention Commission

PURPOSE

The goal of this project is to reduce placements in ineffective foster and natural parent homes by developing awareness of the need for foster home services and training for individual and specialized foster homes.

BUDGET PROGRAM

	Fiscal Year 1973-74 Actual	1976 Grant Year	1977 Grant Year
Salaries and Benefits	$656	$11,068	$5,534
Services and Supplies	57	1,260	2,120
Equipment	-0-	2,816	5,623
TOTAL Budget Program	$713	$15,144	$13,277

FINANCING

County (General Fund)	$664	$3,786	$3,320
State	-0-	-0-	-0-
Federal	49	11,358	9,957
TOTAL Financing	$713	$15,144	$13,277

MANPOWER DETAIL

Total Positions	3
Full-Time Equivalent	0.4
Director (5%)	1
Assistant Director (10%)	1
Coordinator (25%)	1

EQUIPMENT DETAIL

Cassette Recorder	3	$255
Duplicating Machine	1	180
Typewriter	1	271
		$706

SPECIAL EXHIBIT NO. 21

MANPOWER PLANNING

Grant Agency: U. S. Department of Labor
Contract No.: 06-9-68-M-73

Function: Public Assistance
Activity: Other Assistance

Administered by County Administrative Officer

PURPOSE

The purpose of this project was to prepare a Comprehensive Employment and Training Program for the County.

BUDGET PROGRAM

	Grant Year 1974
Salaries and Benefits	$13,623
Services and Supplies	1,312
TOTAL Budget Program	$14,935

FINANCING

County (General Fund)	-0-
State	-0-
Federal	$14,935
TOTAL Financing	$14,935

THE FINAL BUDGETS OF
SPECIAL DISTRICTS GOVERNED
BY THE BOARD OF SUPERVISORS

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 74 - 75

DISTRICT BUDGET FORM
SCHEDULE II

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

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DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FLOOD CONTROL & WATER CONSERVATION DISTRICTS								
0643 SLO Co. Flood Control	181,327		181,327	63,128	118,199	4,619	113,580	.03
0645 SLO Co. F.C. & W.C.	170,845	26,759	197,604	197,604	-0-			-0-
0646 State Water Contract	159,757	20,740	180,497	22,898	157,599	6,159	151,440	.04
0647 Nacimiento Water Service	202,675		202,675	45,076	157,599	6,159	151,440	.04
0651 Flood Control Zone 1	13,395		13,395	4,375	9,020	554	8,466	.65
0791 Flood Control Zone 1-Debt	-0-		-0-	-0-	-0-			-0-
0652 Flood Control Zone 1A	3,389		3,389	1,691	1,698	-0-	1,698	.37
0653 Flood Control Zone 2	3,300	3,836	7,136	1,948	5,188	274	4,914	.01
0654 Flood Control Zone 3	183,703	24,480	208,183	191,559	16,624	620	16,004	.04
0793 Flood Control Zone 3-Debt	150,960	10,856	161,816	32,047	129,769	5,738	124,031	.31
0794 Flood Control Zone 3-Debt	261,390	9,650	271,040	271,040	-0-			-0-
0795 Flood Control Zone 3-Debt	253,087	14,700	267,787	267,787	-0-			-0-
0655 Flood Control Zone 3-Rec'n	310,349	53,708	364,057	364,057	-0-			-0-
0656 Flood Control Zone 4	1,650		1,650	1,650	-0-			-0-
0657 Flood Control Zone 5A	956	300	1,256	1,256	-0-			-0-
0662 Flood Control Zone 9	75,476		75,476	8,033	67,443	-0-	67,443	.08
TOTAL - FLOOD CONTROL DISTS	1,972,259	165,029	2,137,288	1,474,149	663,139	24,123	639,016	
WATERWORKS DISTRICTS								
0671 Waterworks No. 1	22,296		22,296	22,296	-0-			-0-
0673 Waterworks No. 5	45,077		45,077	45,077	-0-			-0-
0674 Waterworks No. 6	25,661		25,661	25,661	-0-			-0-
0792 Waterworks No. 6-Debt	12,900	17	12,917	4,126	8,791	344	8,447	1.70
0675 Waterworks No. 8	41,254		41,254	36,259	4,995	9	4,986	.25
TOTAL - WATERWORKS DISTS	147,188	17	147,205	133,419	13,786	353	13,433	
LIGHTING DISTRICTS								
0685 Atascadero Lighting	12,435	6,096	18,531	4,452	14,079	689	13,390	.14
0686 Avila Lighting	1,740	150	1,890	215	1,675	45	1,630	.29
0687 Nipomo Lighting	5,000		5,000	1,140	3,860	83	3,777	.02
0691 Oceano Lighting	2,300	392	2,692	782	1,910	30	1,880	.25
0692 Oceano Beach Lighting	2,530	752	3,282	460	2,822	279	2,543	.28
0693 San Miguel Lighting	3,482	286	3,768	962	2,806	408	2,398	.56
0694 Santa Margarita Lighting	2,500	174	2,674	922	1,752	63	1,689	.34
0695 Templeton Lighting	3,050	272	3,322	1,079	2,243	156	2,087	.34
TOTAL - LIGHTING DISTRICTS	33,037	8,122	41,159	10,012	31,147	1,753	29,394	
HEALTH & SANITATION DISTRICTS								
0709 Atascadero Co. Sanitation	152,236	9,699	161,935	110,225	51,710	311	51,399	.54
1109 Atascadero Co. San-Debt	48,450	355	48,785	5,000	43,785	-0-	43,785	.46
TOTAL - HLTH & SAN. DISTS	200,686	10,034	210,720	115,225	95,495	311	95,184	
GARBAGE DISTRICTS								
0713 Atascadero Garbage	12,200		12,200	2,775	9,425	369	9,056	.04
0714 Cambria Garbage	64,400		64,400	16,546	47,854	1,732	46,122	.53
TOTAL - GARBAGE DISTRICTS	76,600		76,600	19,321	57,279	2,101	55,178	
COMMUNITY SERVICE AREAS								
0723 County Service Area No. 1	4,718	1,714	6,432	3,695	2,737	111	2,626	.52
0724 CSA No. 1A	3,454	4,121	7,575	4,473	3,102	-0-	3,102	3.85
0725 CSA No. 1B	3,431	967	4,398	1,699	2,699	-0-	2,699	4.90
0726 CSA No. 1C	300	6	306	-0-	306	-0-	306	4.90
0733 CSA No. 3	-0-		-0-	-0-	-0-			-0-
0735 CSA No. 4	-0-		-0-	-0-	-0-			-0-
0737 CSA No. 6	7,800		7,800	2,853	4,947	195	4,752	.06
0741 CSA No. 7	35,290		35,290	22,476	12,814	284	12,530	.45
0744 CSA No. 8	-0-		-0-	-0-	-0-			-0-
0746 CSA No. 9	10,500	5,126	15,626	2,381	13,245	-0-	13,245	.10
0747 CSA No. 9A	108,516		108,516	71,502	37,014	70	36,944	.92
0753 CSA No. 9B	192,870	8,163	201,033	37,796	163,237	697	162,540	1.45
0751 CSA No. 9C	1,001	1,317	2,318	1,446	872	2	870	.25
0752 CSA No. 9D	4,566	7,512	12,078	5,900	6,178	1	6,177	.57

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 74 - 75

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
0755 CSA No. 10	15,862	2,314	18,176	3,602	14,574	192	14,382	.25
0757 CSA No. 11	-0-	153	153	77	76	-0-	76	.14
0761 CSA No. 12	99,400	4,942	104,342	100,560	3,782	-0-	3,782	.32
0764 CSA No. 13	155,372		155,372	127,022	28,350	1,225	27,125	1.06
0771 CSA No. 15	5,100	4,144	9,244	4,303	4,941	99	4,842	.02
0773 CSA No. 16	1,520	1,049	2,569	782	1,787	70	1,717	1.25
0775 CSA No. 17	-0-	400	400	400	-0-			-0-
0796 CSA No. 17Debt	19,570	222	19,792	2,273	17,519	15	17,504	.47
0777 CSA No. 18	-0-	1,984	1,984	340	1,644	-0-	1,644	.20
0781 CSA No. 19	35,175	18,719	53,894	16,600	37,294	668	36,626	2.00
TOTAL - COMMUNITY SVC. AREAS	704,445	62,853	767,298	410,180	357,118	3,629	353,489	

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1974-75

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 1974 Actual ☒ Estimated ☐	Less: Fund Balance—Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FLOOD CONTROL AND WATER CONSERVATION DISTRICTS								
0643 SLO Co. Flood Control	191,087	10,000	138,746			42,341	20,787	63,128
0645 SLO Co. Flood & Water Consv.	100,321	5,000	95,321			-0-	197,604	197,604
0646 State Water Contract	24,852		24,852			-0-	22,898	22,898
0647 Nacimiento Water Service	45,303	6,000	39,290			13	45,063	45,076
0651 Flood Control Zone 1	4,406	1,900	2,330			176	4,199	4,375
0791 Flood Control Zone 1 - Debt	1,745		1,745			-0-	-0-	-0-
0652 Flood Control Zone 1A	5,778		5,154			624	1,067	1,691
0653 Flood Control Zone 2	14,987		14,987			-0-	1,948	1,948
0654 Flood Control Zone 3	62,985		62,985			-0-	191,559	191,559
0793 Flood Control Zone 3 - Debt	93,514		93,514			-0-	32,047	32,047
0794 Flood Control Zone 3 - Debt	146,356		146,356			-0-	271,040	271,040
0795 Flood Control Zone 3 - Debt	306,318		306,318			-0-	267,787	267,787
0655 Flood Control Zone 3 - Rec'n	186,186	62,385	45,859	200		77,742	286,315	364,057
0656 Flood Control Zone 4	6,028		4,678			1,350	300	1,650
0657 Flood Control Zone 5A	2,435	830	499			1,106	150	1,256
0662 Flood Control Zone 9	-0-					-0-	8,033	8,033
TOTAL FLOOD CONTROL DISTRICTS	1,192,301	86,115	982,634	200		123,352	1,350,797	1,474,149
WATERWORKS DISTRICTS								
0671 Waterworks No. 1	13,038		1,442			11,596	10,700	22,296
0673 Waterworks No. 5	19,192		815			18,377	26,700	45,077
0674 Waterworks No. 6	9,548		687			8,861	16,800	25,661
0792 Waterworks No. 6 - Debt	1,007		1,007			-0-	4,126	4,126
0675 Waterworks No. 8	33,601		10,712			22,889	13,370	36,259
TOTAL WATERWORKS DISTRICTS	76,386		14,663			61,723	71,696	133,419
LIGHTING DISTRICTS								
0685 Atascadero Lighting	12,162		12,162			-0-	4,452	4,452
0686 Avila Lighting	911		911			-0-	215	215
0687 Nipomo Lighting	3,363		2,836			527	613	1,140
0691 Oceano Lighting	1,288		1,288			-0-	782	782
0692 Oceano Beach Lighting	2,421		2,421			-0-	460	460
0693 San Miguel Lighting	1,808		1,808			-0-	962	962
0694 Santa Margarita Lighting	2,106		2,106			-0-	922	922
0695 Templeton Lighting	3,244		3,244			-0-	1,079	1,079
TOTAL LIGHTING DISTRICTS	27,303		26,776			527	9,485	10,012
HEALTH AND SANITATION DISTRICTS								
0709 Atascadero Co. Sanitation	7,900		7,900		26,000	26,000	84,225	110,225
1109 Atascadero Co. San. - Debt	83,927		83,927			-0-	5,000	5,000
TOTAL HEALTH & SANITATION DISTS.	91,827		91,827		26,000	26,000	89,225	115,225
GARBAGE DISTRICTS								
0713 Atascadero Garbage	11,565		9,160			2,405	370	2,775
0714 Cambria Garbage	26,837		17,291			9,546	7,000	16,546
TOTAL GARBAGE DISTRICTS	38,402		26,451			11,951	7,370	19,321
COMMUNITY SERVICE AREAS								
0723 County Service Area No. 1	5,394	1,691	3,703		1,468	1,468	2,227	3,695
0724 CSA No. 1A	-0-					-0-	4,473	4,473
0725 CSA No. 1B	-0-					-0-	1,699	1,699
0726 CSA No. 1C	-0-					-0-	-0-	-0-
0733 CSA No. 3	2,097	724			(1,373)	-0-	-0-	-0-
0735 CSA No. 4	5,002	80			(4,922)	-0-	-0-	-0-
0737 CSA No. 6	8,932		7,122			1,810	1,043	2,853
0741 CSA No. 7	48,091	6,000	22,754			19,337	3,139	22,476
0744 CSA No. 8	1,468				(1,468)	-0-	-0-	-0-
0746 CSA No. 9	-0-					-0-	2,381	2,381
0747 CSA No. 9A	33,964	115	26,637			7,212	64,290	71,502
0753 CSA No. 9B	107,391		107,366	25		-0-	37,796	37,796
0751 CSA No. 9C	-0-				1,373	1,373	73	1,446
0752 CSA No. 9D	-0-				4,922	4,922	978	5,900
0755 CSA No. 10	17,036		17,036			-0-	3,602	3,602
0757 CSA No. 11	1,221		1,221			-0-	77	77

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SUMMARY OF AVAILABLE FINANCING

(Before Providing for Current Property Tax Levy)

BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 74-75

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

PRINTED BY CARLISLE GRAPHICS, S. F. 4472-0060

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 19 74 Actual [X] Estimated [ ]	Less: Fund Balance—Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual [X] Estimated [ ]	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
0761 CSA No. 12	8,789		8,789			-0-	100,560	100,560
0764 CSA No. 13	23,155		9,603	100		13,452	113,570	127,022
0771 CSA No. 15	9,622		9,622			-0-	4,303	4,303
0773 CSA No. 16	2,185		2,185			-0-	782	782
0775 CSA No. 17	8,073		8,073			-0-	400	400
0796 CSA No. 17 - Debt	34,680		34,680			-0-	2,273	2,273
0777 CSA No. 18	353		353			-0-	340	340
0781 CSA No. 19	22,735		22,735			-0-	16,600	16,600
TOTAL COUNTY SERVICE AREAS	340,188	8,610	281,879	125	-0-	49,574	360,606	410,180

FLOOD CONTROL AND WATER CONSERVATION DISTRICT

Fund 0643 Budget Unit 9643
Administered by County Engineer

PURPOSE

The Flood Control and Water Conservation District is responsible for planning, construction, and operation of flood, drainage, water conservation, transmission, treatment, and distribution projects.

BUDGET PROGRAM

Nacimiento Water Project	$ 27,900
Basic Data Program	47,190
Ground Water Study	50,620
Hydrologic Data Reports	10,750
Special Projects	20,042
Undistributed Engineering	24,825
	$181,327

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
S.L.O. FLOOD CONTROL AND WATER CONSERVA... **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 74-75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CAPCINCLE GRAPHICS S.F. 4872-0002

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
0643 S.L.O. Flood Control & Water Conservation District.	Secured Roll: 398,526,163 ; Unsecured Roll: 17,107,105	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	191,087	10,000	138,746			42,341	20,787	63,128

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	181,327		181,327	63,128	118,199	4,619	113,580	.03

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 72-73 (2)	Actual ☒ Estimated ☐ Revenues 19 73-74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 74-75 (4)	~~Approved~~ Adopted by the Governing Board 19 74-75 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Prior Year Taxes	9100	4,942	3,927		3,000	0643
Revenue for Use of Money & Property Int.	9400	3,527	7,617	5,000	5,000	
Aid from other Gov't. agencies	9500	4,378	14,204		12,787	
Charges for current services	9600	65,617	13,935		-0-	
Other revenue	9900		18		-0-	
	TOTAL	78,464*	39,701	5,000	20,787	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 72-73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73-74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74-75 (10)	~~Approved~~/Adopted by the Governing Board 19 74-75 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
2150 Prof. and Spec. Services	100,852	139,987	181,327	181,327	0643
Total 2000 Accts.	100,852*	139,987 *	181,327*	181,327*	
TOTAL 0643	100,852*	139,987 *	181,327*	181,327*	

FLOOD CONTROL AND WATER CONSERVATION DISTRICT (U.S. GOVERNMENT)

Fund 0645 Budget Unit 9645
Administered by County Engineer

PURPOSE

This program represents the operation of the Salinas Dam and reservoir facility by the County Flood Control and Water Conservation District for the U. S. Army Corps of Engineers.

BUDGET PROGRAM

Main Dam Expense	$ 43,132
Booster Station Expense	66,302
Transmission Lines Expense	5,273
General Administration	29,872
River Monitoring	3,181
Flood Inspection & Reporting	2,945
Capital Improvements	14,450
Equipment	2,171
Mobile Equipment Maintenance	3,519
	$170,845

EQUIPMENT DETAIL

Item	Requested Quan.	Requested Amt.	Recommended Quan.	Recommended Amt.
Electric Refrigerator	1	$484	1	$484
40" Electric Range	1	496	1	496
Sickle Bar for Gravely Tractor	1	303	1	303
3.5 Cu. ft. gas-powered concrete mixer	1	423	1	423
Misc. Small Tools		465		465
		$2,171		$2,171

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SALINAS DAM (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 74-75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE GRAPHICS, S.F. 347-2-0582

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
0645 S.L.O. Co. Flood	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
Control & Water	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
Consv. Dist. U.S. Govt.	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	100,321	5,000	95,321			-0-	197,604	197,604

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	170,845	26,759	197,604	197,604	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 72-73 (2)	Actual ☒ Estimated ☐ Revenues 19 73-74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 74-75 (4)	~~Approved/Adopted~~ Adopted by the Governing Board 19 74-75 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest	9410	2,229	4,060		3,500	0645
Water Sales	9860	123,462	176,652	194,104	194,104	
Prior Years	9930		23			
	TOTAL	125,691	180,735	194,104	197,604	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 72-73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73-74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74-75 (10)	~~Approved/Adopted~~ Adopted by the Governing Board 19 74-75 (11)	Fund (General or Operating unless otherwise indicated) (12)
2150 Professional & Spec. Services		114,780	148,629	170,845	170,845	0645
Total 2000 Acc'ts		114,780*	148,629*	170,845*	170,845	
TOTAL 0645		114,780*	148,629	170,845*	170,845	

STATE WATER SERVICE CONTRACT

Fund 0646 Budget Unit 9646
Administered by County Engineer

PURPOSE

This budget unit was created to maintain accounting controls over expenditures under the State Water Service Contract.

BUDGET PROGRAM

Water Service Payments	$ 157,007
Contract Administration	1,100
Auditing Services	1,650
TOTAL Budget Program	$ 159,757

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
STATE WATER CONTRACT **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 74-75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE GRAPHICS, S.F. 4472-0582

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
0646 State Water Contract	Secured Roll: 398,526,163 ; Unsecured Roll: 17,107,105	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	24,852		24,852			-0-	22,898	22,898

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	159,757	20,740	180,497	22,898	157,599	6,159	151,440	.04

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 72-73 (2)	Actual ☒ Estimated ☐ Revenues 19 73-74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 74-75 (4)	Adopted ~~Approved/Adopted~~ by the Governing Board 19 74-75 (5)	Fund (General or Operating unless otherwise indicated) (6)
Taxes Prior Year	9100	4,942	5,235		4,500	0646
Interest, Treasurer's	9410	1,043	1,369	1,500	1,350	
Homeowners P.T.R.	9550	5,547	12,454		13,633	
Business Inventory	9551		2,500		3,415	
Other In Lieu	9519		54		-0-	
	TOTAL	11,532	21,612	1,500	22,898	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 72-73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73-74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74-75 (10)	Adopted ~~Approved/Adopted~~ by the Governing Board 19 74-75 (11)	Fund (General or Operating unless otherwise indicated) (12)
2150 Prof. & Spec. Services		98,879	212,114	159,751	159,757	0646
Total 2000 Accts.		98,879	212,114	159,751	159,757	
TOTAL 0646		98,879	212,114	159,751	159,757	

NACIMIENTO WATER SERVICE CONTRACT

Fund 0647 Budget Unit 9647
Administered by County Engineer

PURPOSE

This budget unit was created to maintain accounting controls over expenditures under an agreement with the Monterey County Flood Control and Water Conservation District.

BUDGET PROGRAM

Payment to Monterey County	$202,675

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
NACIMIENTO WATER (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 74-75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE GRAPHICS S F 415-621-0682

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
0647 Nacimiento Water .	Secured Roll: 398,526,163 ; Unsecured Roll: 17,107,105	Secured: 5 %; Unsecured: 10 %
Service	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	45,303	6,000	39,290			13	45,063	45,076

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	202,675		202,675	45,076	157,599	6,159	151,440	.04

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 72-73 (2)	Actual ☒ Estimated ☐ Revenues 19 73-74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 74-75 (4)	Adopted by the Governing Board 19 74-75 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxed Prior, Sec. & Unsecured	9110	3,440	5,236	1,405	4,000	0647
Interest Treasurers	9410	1,084	1,782	1,200	1,500	
In Lieu Taxes	9519	22	54		25	
Homeowner's P.T.R.	9550	4,146	12,454		13,633	
Business Inventory	9551	1,191	2,490		3,415	
Water Sales	9860	9,477	9,467	22,490	22,490	
Sales Tax Deed Property	9196	267			-0-	
	TOTAL	19,627	31,483	25,095	45,063	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72-73 (8)	Actual ☒ Estimated Expenditures 19 73-74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74-75 (10)	Adopted by the Governing Board 19 74-75 (11)	Fund (General or Operating unless otherwise indicated) (12)
2150 Prof. & Spec. Services	133,500	162,227	202,675	202,675	0647
Total 2000 Accts.	133,500*	162,227*	202,675*	202,675*	
TOTAL 0647	133,500*	162,227*	202,675*	202,675*	

FLOOD CONTROL ZONE 1

Funds 0651 and 0791 Budget Units 9651 and 9791
Administered by County Engineer

PURPOSE

Flood Control Zone 1 was created for the operation and maintenance of the Arroyo Grande Creek Project.

BUDGET PROGRAM

Channel Maintenance	$6,204
Serveillance and Channel Inspection	1,000
Inlets & Control Structure Operation & Maintenance	715
Vegetation Control	5,069
Sand Dune Stabilization	407
TOTAL Budget Program	$13,395

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

FLOOD CONTROL ZONE 1 **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 74-75

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE GRAPHICS, S. F. 4472-0062

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
0651 Flood Control Zone 1	Secured Roll: 1,370,962 ; Unsecured Roll: 94,771	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	4,406	1,900	2,330			176	4,199	4,375

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0651	13,395		13,395	4,375	9,020	554	8,466	.65

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 72-73 (2)	Actual ☒ Estimated ☐ Revenues 19 73-74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 74-75 (4)	~~Approved~~ Adopted by the Governing Board 19 74-75 (5)	Fund (General or Operating unless otherwise indicated) (6)
0651 Taxes Prior Year - Sec. & Unsecured	9110-9120	7,356	430	72	72	0651
Interest Treasurers	9410	107	-0-		-0-	
Aid from other Govt. agencies		264	662		738	
Charges for Current Services	9645	3,774	3,495	3,389	3,389	
	TOTAL	11,501	4,587	3,461	4,199	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 72-73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73-74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74-75 (10)	~~Approved~~ Adopted by the Governing Board 19 74-75 (11)	Fund (General or Operating unless otherwise indicated) (12)
				Adopted	
2150	15,347	8,755	13,395	13,395	0651

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
FLOOD CONTROL ZONE 1 DEBT **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 74-75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

PRINTED BY CARLISLE GRAPHICS, S. F. 4477-9982

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
0791 Flood Control Zone 1 Debt	Secured Roll: 1,370,962 ; Unsecured Roll: 94,771	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual [X] Est. [ ]	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0791	1,745		1,745			-0-	-0-	-0-

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual [X] Est. [ ]
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
0791	-0-		-0-	-0-	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 72-73 (2)	Actual [ ] Estimated [X] Revenues 19 73-74 (3)	Revenue Estimates Requested [ ] Recommended [X] 19 74-75 (4)	Approved ~~Adopted~~ by the Governing Board 19 74-75 (5)	Fund (General or Operating unless otherwise indicated) (6)
9100 Property Taxes	30	234	-0-	-0-	0791
9410 Interest	115	187	-0-	-0-	
9551 Business Inventory Tax Relief	74	20	-0-	-0-	
TOTAL 0901	219	441	-0-	-0-	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72-73 (8)	Actual X Estimated Expenditures 19 73-74 (9)	Expenditure Estimates Requested [ ] Recommended [X] 19 74-75 (10)	~~Approved~~ Adopted by the Governing Board 19 74-75 (11)	Fund (General or Operating unless otherwise indicated) (12)
3020 Bond Redemptions	2,000	2,000	-0-	-0-	
3030 Interest	182	94	-0-	-0-	
TOTAL 0791	2,182	2,094	-0-	-0-	

FLOOD CONTROL ZONE 1A

Fund 0652 Budget Unit 9652
Administered by County Engineer

PURPOSE

This program represents the maintenance of the Los Berros Diversion Channel of Arroyo Grande Creek to protect channel improvements from flood damage.

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
FLOOD CONTROL ZONE 1A (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 74 - 75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE GRAPHICS, S. F. 4472-0082

SUMMARY DATA

FUND		NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
0652	Flood Control Zone 1A	Secured Roll: 483,129 ; Unsecured Roll: -0-	Secured: 5 %; Unsecured: -0- %
		Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
		Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	5,778		5,154			624	1,067	1,691

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	3,389		3,389	1,691	1,698	-0-	1,698	.37

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1972 - 73 (2)	Actual ☒ Estimated ☐ Revenues 1973 - 74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1974 - 75 (4)	Adopted by the Governing Board 1974 - 75 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Secured	9110		10		10	0652
Interest-Treasurers	9410	350	486	500	500	
Homeowner's Property Tax Relief	9550	153	~~533~~		557	
TOTAL		503*	1,029*	500	1,067	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1972 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 1973 - 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1974 - 75 (10)	Adopted by the Governing Board 1974 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
2150-Professional & Spec. Services	3,774	3,495	3,389	3,389	0652
TOTAL 2000	3,774*	3,495*	3,389*	3,389*	
TOTAL 0652	3,774*	3,495*	3,389*	3,389*	

FLOOD CONTROL ZONE 2

Fund 0653 Budget Unit 9653
Administered by County Engineer

PURPOSE

Flood Control Zone 2 was created for the planning, design, construction, and operation of water development projects to serve approximately 257,000 acres along the upper Salinas River between Pozo and Monterey County.

BUDGET PROGRAM

Stream Gaging Station Operation	$1,540
Sediment Study Report	1,760
TOTAL Budget Program	$3,300

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
FLOOD CONTROL ZONE 2 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 74 - 75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY APPLIED GRAPHICS 4-7 3372-MBS

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
0653 Flood Control Zone 2	Secured Roll: 51,728,432 ; Unsecured Roll: 3,046,263	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	14,987		14,987			-0-	1,948	1,948

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	3,300	3,836	7,136	1,948	5,188	274	4,914	.01

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 72-73 (2)	Actual ☒ Estimated ☐ Revenues 19 73 - 74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 74 - 75 (4)	Adopted by the Governing Board 19 74 - 75 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes-Prior Secured & Misc.	9110	172	245		225	0653
Sales Tax Deeded Property	9196	36	25		15	
Interest, Treasurer	9410	432	766	500	700	
Homeowners Property Tax Relief	9550	237	727		798	
Business Inventory	9551	79	145		210	
In-Lieu, Other	9590	7			-0-	
TOTAL		963*	1,908*	500*	1,948	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72-73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73 - 74 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 74 - 75 (10)	Adopted by the Governing Board 19 74 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
2150 Professional & Special Services	5,483	4,017	3,300	3,300	0653
TOTAL 2000	5,483*	4,017*	3,300*	3,300*	
TOTAL 0653	5,483*	4,017*	3,300*	3,300*	

FLOOD CONTROL ZONE 3

Funds 0654 and 0793 Budget Units 9654 and 9793
Administered by County Engineer

PURPOSE

This program supplies water to Arroyo Grande, County Service Areas No. 12 and 13, Grover City, and Pismo Beach.

BUDGET PROGRAM

Main Dam	$19,426
Terminal Dam	10,066
Treatment Plant	104,017
Transmission-Distribution Units	7,645
Administration & Other	3,850
Contingency Reserve	10,000
USGS Stream Gaging	7,260
Storage Building	8,041
Chlorinator on Trans. Line	2,784
Chain Link Fence	4,262
Landscaping	110
Improve Perimeter Channel	2,200
Miscellaneous Tools	1,650
Increase Inf. Chlor. System	192
Rebuild Poly Elect. System	2,200
TOTAL Appropriations	183,703
Capital Replacement Reserve	24,480
TOTAL REQUIREMENTS	$208,183

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
FLOOD CONTROL ZONE 3 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 74-75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY ARCOLE CHATTIGE & ASSOCIATES

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
0654 Flood Control Zone 3	Secured Roll: 42,115,690 ; Unsecured Roll: 1,723,177	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	62,985		62,985			-0-	191,559	191,559

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	183,703	24,480	208,183	191,559	16,624	620	16,004	.04

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19____-____	Actual ☐ Estimated ☐ Expenditures 19____-____	Expenditure Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)

FLOOD CONTROL ZONE 3

Analysis of Revenue and Expenditures

	Actual FY 73-74		Adopted FY 74-75	
REVENUES				
Operating				
Water Sales (not incl. Bond Pmt.)		$162,474		$180,022
Non-Operating				
Interest	$ 5,261		$ 4,000	
Taxes	13,550		16,624	
Homeowners Property Tax Relief	2,739		2,726	
Business Inventory Tax Reduction	267		266	
Prior Years (adjusted billing 72-73 O&M)			4,545	
		$ 21,817		$ 28,161
TOTAL REVENUES		$184,291		$208,183
EXPENDITURES				
Operating				
Source of Supply, Main Dam	$ 17,188		$ 19,426	
Source of Supply, Terminal Dam	5,808		10,066	
Water Treatment Plant	96,801		104,017	
Transmission & Distribution	7,949		7,645	
Administration & General	6,514		3,850	
Contingencies			10,000	
		$134,260		$155,004
Non-Operating				
U.S. Geological Survey	$ 7,008		$ 7,260	
Tax Transfer to 0531 (.04¢)	13,760			
Prior Years	(1,107)			
Other	311			
		$ 19,972		$ 7,260
Capital Outlay		$ 15,059		$ 21,439
TOTAL EXPENDITURES		$169,291		$183,703
INCREASE IN RESERVES		$ 15,000		$ 24,480

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
FLOOD CONTROL ZONE 3 DEBT (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 74-75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
0793 Flood Control	Secured Roll: 42,115,690 ; Unsecured Roll: 1,723,177	Secured: 5 %; Unsecured: 10 %
Zone 3 Debt	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0793 A	93,514		93,514			-0-	32,047	32,047
0794 B	146,356		146,356			-0-	271,040	271,040
0795 C	306,318		306,318			-0-	267,787	267,787

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
A	150,960	10,856	161,816	32,047	129,769	5,738	124,031	.31
B	261,390	9,650	271,040	271,040	-0-			
C	253,087	14,700	267,787	267,787	-0-			

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 72-73 (2)	Actual ☒ Estimated ☐ Revenues 19 73 74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 74-75 (4)	Adopted by the Governing Board 19 74-75 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior	9110-9120	6,015	3,350	4,000	4,000	
Interest	9410	19,178	31,848	26,500	26,500	
Homeowners P.T.R.	9550	8,343	25,215		23,033	
Business Inventory	9551	1,527	2,506		3,514	
District Water Sales	9860	490,748	495,278	513,827	513,827	
	TOTAL	525,811	558,197	544,327	570,874	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 72-73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73-74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74-75 (10)	Adopted by the Governing Board 19 74-75 (11)	Fund (General or Operating unless otherwise indicated) (12)
3020 Bond Redemption		35,000	50,000	80,000	80,000	
3030 Interest & Fees		590,885	588,835	585,437	585,437	
	TOTAL 0793	625,885	638,835	665,437	665,437	

LOPEZ RECREATIONAL AREA

Fund 0655 Budget Unit 9655
Administered by County Engineer

PURPOSE

This fund reflects expenses of the operation of the Lopez Recreational Area, including the operation and maintenance of water and sewage facilities within the recreation area, maintenance of roads and buildings, and capital improvements and additions to the facilities.

A portion of the budget is for reimbursement to the Department of Parks and Beaches for the operation of the recreational facilities.

The Lopez Recreational Area is supported by fees paid by users of the facilities.

BUDGET PROGRAM

Parks & Beaches Operations	$274,180
Water Systems Operations	3,498
Sewer System Operations	24,671
General	56
Landscaping	500
Lift Stations (2)	6,794
Water Sample Stations	650
TOTAL Budget Program	$310,349

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
ZONE 3 RECREATION AREA **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 74-75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
0655 Lopez Recreational Area	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	186,186	62,385	45,859	200		77,742	286,315	364,057

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	310,349	53,708	364,057	364,057	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 72-73 (2)	Actual ☒ Estimated ☐ Revenues 19 73-74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 74-75 (4)	Adopted by the Governing Board 19 74-75 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest-Treasurers	9410	8,663	12,927	10,000	10,000	
Rent and Concessions	9431	-0-	3.398	4,015	4,015	
Aid Other Agencies	9591	12,400	13,760	-0-	-0-	
Charges Current Services	9720	281,791	298,339	272,300	272,300	
Other Revenue	9960	4,779	87	-0-	-0-	
	TOTAL	307,633	328,511	286,315	286,315	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 72-73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73-74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74-75 (10)	Adopted by the Governing Board 19 74-75 (11)	Fund (General or Operating unless otherwise indicated) (12)
2150 Prof. & Spec. Services		285,502	376,947	310,349	310,349	
Total 2000 Accts.		285,502	376,947*			
4020 Structures and Improvements		12,531				
Total 4000 Accts.		12,631				
TOTAL 0655		298,133	376,947*	310,349*	310,349*	

FLOOD CONTROL ZONE 4

Fund 0656 Budget Unit 9656
Administered by County Engineer

PURPOSE

This program represents the County's share of maintenance costs of the Santa Maria River levees.

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
FLOOD CONTROL ZONE 4 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 74-75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
0656 Flood Control Zone 4	Secured Roll: 2,749,087 ; Unsecured Roll: 107,941	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	6,028		4,678			1,350	300	1,650

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1,650		1,650	1,650	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 72-73 (2)	Actual ☒ Estimated ☐ Revenues 19 73-74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 74-75 (4)	Adopted by the Governing Board 19 74-75 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Interest, Treasurer's	9410	267	394	300	300	
Business Inventory	9551	(2)				
	TOTAL	265	394	300	300	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 19 72-73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73-74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74-75 (10)	Adopted by the Governing Board 19 74-75 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)						
2150 Prof. & Spec. Services		1,119	718	1,650	1,650	
	Total 2000 Accts	1,119*	718 *	1,650	1,650	
	TOTAL 0656	1,119*	718*	1,650	1,650	

FLOOD CONTROL ZONE 5A

Fund 0657 Budget Unit 9657
Administered by County Engineer

PURPOSE

Flood Control Zone 5A was created to plan, design, construct, maintain, and operate flood control and storm drain facilities in the Baywood-Los Osos area.

BUDGET PROGRAM

Drainage Plan Administration	$330
Drainage Structures Evaluation	220
Cabrillo Estates Perc. Ponds	406
TOTAL Budget Program	$956

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
FLOOD CONTROL ZONE 5-A (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 74 - 75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

APPROVED BY CARLISLE GRAPHICS, S. F. 4472-0089

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
0657 Flood Control	Secured Roll: 1,538,735 ; Unsecured Roll: 125	Secured: 5 %; Unsecured: 10 %
Zone 5-A	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	2,435	830	499			1,106	150	1,256

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	956	300	1,256	1,256	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 72-73 (2)	Actual ☒ Estimated ☐ Revenues 19 73-74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 74-75 (4)	Adopted by the Governing Board 19 74-75 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Interest, Treasurer's	9410	237	433	150	150	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 19 72-73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73-74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74-75 (10)	Adopted by the Governing Board 19 74-75 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)						
2150 Prof. & Spec. Services		15	-0-	956	956	

FLOOD CONTROL ZONE 9

Fund 0662 Budget Unit 9662
Administered by County Engineer

PURPOSE

Zone 9 of the Flood Control and Water Conservation District generally includes all of the watershed area of San Luis Creek and its tributaries. It was established November 19, 1973, for the purpose of providing a flood control program for this watershed. The proposed budget provides funds for the following programs, listed in order of their importance.

BUDGET PROGRAM

Development of a Master Drainage Plan	66,000
Limited Stream Channel Maintenance	22,000
Hydrologic Data - Stream Gaging Station	18,370
Engineering Administration	10,860
TOTAL Budget Program	$117,230

FINANCING

Flood Control Zone 9	75,476
Flood Control and Water Conservation District	41,754
TOTAL Financing	$117,230

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
FLOOD CONTROL ZONE 9 (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1974 - 75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE GRAPHICS, S F 4472-0082

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
0662 Flood Control	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
Zone 9	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	-0-					-0-	8,033	8,033

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	75,476		75,476	8,033	67,443	-0-	67,443	.08

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 72-73 (2)	Actual ☒ Estimated ☐ Revenues 19 73-74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 74-75 (4)	Adopted by the Governing Board 19 74-75 (5)	Fund (General or Operating unless otherwise indicated) (6)
		-0-	-0-	-0-	-0-	
Homeowners	9550				6,603	
Business Inventory	9551				1,430	
					8,033	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72-73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73-74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74-75 (10)	Adopted by the Governing Board 1974-75 (11)	Fund (General or Operating unless otherwise indicated) (12)
2150 Professional & Special Services	-0-	-0-	117,230	75,746	

WATERWORKS DISTRICT NO. 1

Fund 0671 Budget Unit 9671
Administered by County Engineer

PURPOSE

This district provides a potable water supply to residents of the San Miguel area.

BUDGET PROGRAM

Automatic Cholorinators	$5,000

WATERWORKS DISTRICT NO. 1

ANALYSIS OF REVENUE AND EXPENDITURE

FY 1973-74 AND 1974-75

	Actual 1973-74		Adopted 1974-75	
REVENUE				
Operating				
Water Sales and Service	$10,108		10,000	
Non-Operating				
Interest	964		700	
TOTAL REVENUE		$11,072		$10,700
EXPENDITURES				
Operating				
Pumping	5,100		4,000	
Transmissions and Distribution	2,766		306	
Administration and General	6,104		9,950	
Depreciation	3,040		3,040	
Total Operating		17,010		$17,296
Capital Outlay				
Structures and Improvements	975		5,000	
Total Capital Outlay		975		5,000
TOTAL EXPENDITURES		$17,985		$22,296

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
WATERWORKS NO. 1 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1974 - 75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE GRAPHICS, S. F. 4472-0082

SUMMARY DATA

FUND		NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
0673	Waterworks District No. 1	Secured Roll: 580,559 ; Unsecured Roll: 80,908	Secured: 5 %; Unsecured: 10 %
		Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
		Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	13,038		1,442			11,596	10,700	22,296

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	22,296		22,296	22,296	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19____-____	Actual ☐ Estimated ☐ Expenditures 19____-____	Expenditure Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)

WATERWORKS DISTRICT NO. 5

Fund 0673 Budget Unit 9673

Administered by County Engineer

PURPOSE

This district provides a potable water supply to the residents of the Templeton area.

WATERWORKS DISTRICT NO. 5

ANALYSIS OF REVENUE AND EXPENDITURE

F.Y. 1973-74 and 1974-75

	Actual 1973-74		Adopted 1974-75	
REVENUES				
Operating				
Water Sales and Service	$30,523		$25,980	
Non-Operating				
Interest	961		720	
TOTAL REVENUE		$31,484		$26,700
EXPENDITURES				
Operating				
Pumping	5,210		2,900	
Transmissions & Distribution	13,721		14,998	
Administration & General	9,562		14,179	
Other Operating - Depreciation	3,000		3,000	
Total Operating		31,493		35,077
Capital Outlay				
Transmission and Distribution	1,494		10,000	
General Plant	283			
Total Capital Outlay		1,777		10,000
TOTAL EXPENDITURES		$33,270		$45,077

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
WATERWORKS NO. 5 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1974-75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE GRAPHICS, S.F. 447-0082

SUMMARY DATA

FUND		NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
0673	Waterworks District No. 5	Secured Roll: 656,995 ; Unsecured Roll: 50,828	Secured: 5 %; Unsecured: 10 %
		Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
		Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0673	19,192		815			18,377	26,700	45,077

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0673	45,077		45,077	45,077	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19__-__	Actual ☐ Estimated ☐ Revenues 19__-__	Revenue Estimates Requested ☐ Recommended ☐ 19__-__	Approved/Adopted by the Governing Board 19__-__	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19__-__	Actual ☐ Estimated ☐ Expenditures 19__-__	Expenditure Estimates Requested ☐ Recommended ☐ 19__-__	Approved/Adopted by the Governing Board 19__-__	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
					0673

WATERWORKS DISTRICT NO. 6

Funds 0674 and 0792 Budget Units 9674 and 9792
Administered by County Engineer

PURPOSE

This district provides a potable water supply to residents of the Santa Margarita area.

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
WATERWORKS NO. 6 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1974-75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
0674 Waterworks District No. 6	Secured Roll: 523,005 ; Unsecured Roll: 20,642	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☐ Est. ☒	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	9,548		687			8,861	16,800	25,661

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	25,661		25,661	25,661	-0-			

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19____-____	Actual ☐ Estimated ☐ Expenditures 19____-____	Expenditure Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)

WATERWORKS DISTRICT NO. 6

ANALYSIS OF REVENUE AND EXPENDITURE

F.Y. 1973-74 and 1974-75

	Actual 1973-74		Adopted 1974-75	
REVENUES				
Operating				
Water Sales and Service	17,476		16,500	
Non-Operating				
Interest	452		300	
TOTAL REVENUE		$17,928		$16,800
EXPENSE				
Operating				
Pumping	3,638		1,456	
Water Treatment	795		37	
Transmission and Distribution	5,226		1,870	
Administration and General	6,351		13,348	
Depreciation (Estimated)	3,950		3,950	
Total Operating		19,960		20,661
Capital Outlay				
Construction in Progress	703		5,000	
Pipeline Improvements				
Total Capital Outlay		703		5,000
TOTAL EXPENDITURE		$20,663		$25,661

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
WATERWORKS NO. 6 (Name) DEBT **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1974 - 75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
0792	Secured Roll: 523,005 ; Unsecured Roll: 20,642	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0792	1,007		1,007			-0-	4,126	4,126

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0792	12,900	17	12,917	4,126	8,791	344	8,447	1.70

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1972 - 73 (2)	Actual ☐ Estimated ☒ Revenues 1973 - 74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1974 - 75 (4)	~~Approved~~ Adopted by the Governing Board 1974 - 75 (5)	Fund (General or Operating unless otherwise indicated) (6)
Prior Years Taxes	9110, 9120	438	503	460	460	0792
Interest	9410	130	47	40	40	
Homeowners	9550	837	3,256	-0-	3,370	
Business Inventory	9951	54	196	-0-	256	
	TOTAL	1,459	4,002	500	4,126	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19__ (8)	Actual ☒ Estimated ☐ Expenditures 19__ - __ (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19__ - __ (10)	~~Approved~~ Adopted by the Governing Board 1974 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
3020 Bond Redemption		5,000	5,000	[illegible]	
3030 Bond Interest and Fees		8,140	7,900	[illegible]	
TOTAL		13,140	12,900	[illegible]	

WATERWORKS DISTRICT NO. 8

Fund 0675 Budget Unit 9675
Administered by County Engineer

PURPOSE

This district provides a potable water supply to the residents of the Cayucos area.

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
WATERWORKS NO. 8 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1974 - 75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CAL-ACE GRAPHICS S.F. 4472-0002

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
0675 Waterworks District No. 8	Secured Roll: 2,099,227 ; Unsecured Roll: 3,868	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
0675	33,601		10,712			22,889	13,370	36,259

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
0675	41,254		41,254	36,259	4,995	9	4,986	.25

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____ (2)	Actual ☐ Estimated ☐ Revenues 19____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____ (4)	Approved/Adopted by the Governing Board 19____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19____ (8)	Actual ☐ Estimated ☐ Expenditures 19____ (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19____ (10)	Approved/Adopted by the Governing Board 19____ (11)	Fund (General or Operating unless otherwise indicated) (12)
					0675

WATERWORKS DISTRICT NO. 8

ANALYSIS OF REVENUE AND EXPENDITURE

F.Y. 1973-74 AND 1974-75

	Actual 1973-74		Adopted 1974-75	
REVENUES				
Operating				
Water Sales and Service	$15,766		$12,400	
Non-Operating				
Current Taxes	6,115			
Interest	1,464		970	
TOTAL REVENUE		$23,345		$13,370
EXPENSES				
Operating				
Pumping	6,195		1,479	
Water Treatment	293		352	
Transmissions and Distribution	6,532		2,360	
Customer Accounts	1,078		3,600	
Administration and General	5,042		14,443	
Depreciation (Estimated)	3,020		3,020	
Total Operating		22,160		25,254
Non-Operating				
Capital Outlay				
Transmission and Distribution Lines	1,058		16,000	
General Plant	1,000			
Construction in Progress	253			
Total Non-Operating		2,311		16,000
TOTAL EXPENDITURES		$24,471		$41,254

ATASCADERO LIGHTING DISTRICT

Fund 0685 Budget Unit 9685
Administered by County Engineer

PURPOSE

This district provides street lighting service in the Atascadero area.

PROGRAM STATEMENT

There are currently 226 street lights in the Atascadero Lighting District, two were added during the past year. It is anticipated that two more will be installed in the coming fiscal year.

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
ATASCADERO LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 74 - 75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE GRAPHICS, S.F. 4472-0082

SUMMARY DATA

	FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
0685	Atascadero Lighting	Secured Roll: 10,067,535 ; Unsecured Roll: 546,499	Secured: 5 %; Unsecured: 10 %
		Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
		Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	12,162		12,162			-0-	4,452	4,452

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	12,435	6,096	18,531	4,452	14,079	689	13,390	.14

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 72 - 73 (2)	Actual ☒ Estimated ☐ Revenues 19 73 - 74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 74 - 75 (4)	Adopted by the Governing Board 19 74 - 75 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Tax Prior Secured	9110	250	617	300	450	
Property Tax Prior Unsecured	9120	32	32		30	
Sale Tax Deeded Property	9196	157	162		100	
Interest, Treasurers	9410	210	511	300	450	
In Lieu	9519	4	4		-0-	
Home Owners PTR	9550	846	2,865		3,124	
Business Inventory	9551	124	249		298	
TOTAL		1,623*	4,400*	600*	4,452 *	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73 - 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 - 75 (10)	Adopted by the Governing Board 19 74 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
2230 Utilities	10,183	11,762*	12,435	12,435	0685
Total 2000 Accts	10,183*	11,762*	12,435*	12,435*	
Total 0685	10,183*	11,762*	12,435*	12,435*	

AVILA LIGHTING DISTRICT

Fund 0686 Budget Unit 9686
Administered by County Engineer

PURPOSE

This district provides street lighting service in the Avila area.

PROGRAM STATEMENT

There are currently 34 lights in the Avila Lighting District. The system will be undergrounded by December, 1975. Certain energy payments now paid by the District will become the responsibility of the Department of Parks and Beaches during FY 1975-76. There will be some new lighting in the Avila Lighting District, but the total will remain the same after the re-distribution.

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
AVILA LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 74 - 75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE GRAPHICS, S. F. 4472-0082

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
0686 Avila Lighting	Secured Roll: 591,588 ; Unsecured Roll: 17,182	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	911		911			-0-	215	215

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	1,740	150	1,890	215	1,675	45	1,630	.29

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 72 - 73 (2)	Actual ☒ Estimated ☐ Revenues 19 73 - 74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 74 - 75 (4)	Adopted by the Governing Board 19 74 - 75 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Tax Prior Secured	9110	65	23	65	25	
Property Tax Prior Unsecured	9120	-0-	-0-	-0-	-0-	
Sales Tax Deeded Property	9196	-0-	-0-	-0-	-0-	
Interest, Treasurers	9410	14	38	130	50	
Homeowners P.T.R.	9550	45	130		128	
Business Inventory	9551	6	8		12	
TOTAL		130*	199*	195*	215*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73 - 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 - 75 (10)	Adopted by the Governing Board 19 74 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
2230 Utilities	1,453	1,654	1,740	1,740	
Total 200 Account	1,453*	1,654*	1,740*	1,740*	
TOTAL 0686	1,453*	1,654*	1,740*	1,740*	

NIPOMO LIGHTING DISTRICT

Fund 0687 Budget Unit 9687
Administered by County Engineer

PURPOSE

This district provides street lighting service in the Nipomo area.

PROGRAM STATEMENT

There are currently 80 street lights in the Nipomo Lighting District.

It is anticipated that it will be desirable to create a series of new zones of benefit to the Lighting District in order to provide lighting for the new tracts as they are developed.

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
NIPOMO LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 74 - 75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE GRAPHICS, S.F. 4472-0082

SUMMARY DATA

FUND		NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
0687	Nipomo Lighting	Secured Roll: 19,881,113 ; Unsecured Roll: 461,572	Secured: 5 %; Unsecured: 10 %
		Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
		Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	3,363		2,836			527	613	1,140

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	5,000		5,000	1,140	3,860	83	3,777	.02

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 72-73 (2)	Actual ☒ Estimated ☐ Revenues 19 73-74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 74-75 (4)	Adopted by the Governing Board 19 74-75 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Tax-Prior Secured	9110	69	107	65	65	
Property Tax-Prior Unsecured	9120	2	1			
Sale Tax Deeded Property	9196	12	8			
Interest, Treasurers	9410	89	183	130	130	
Homeowners P.T.R.	9550	76	286		338	
Business Inventory	9551	29	40		80	
TOTAL		277*	625*	195*	613*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72-73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73-74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74-75 (10)	Adopted by the Governing Board 19 74-75 (11)	Fund (General or Operating unless otherwise indicated) (12)
2230 Utilities	3,469	3,933	5,000	5,000	
Total 2000 Account	3,469*	3,933*	5,000*	5,000*	
TOTAL 0687	3,469*	3,933*	5,000*	5,000*	

OCEANO LIGHTING DISTRICT

Fund 0691 Budget Unit 9691
Administered by County Engineer

PURPOSE

This district provides street lighting service in the Oceano area.

PROGRAM STATEMENT

There are currently 40 street lights in the Oceano Lighting District. No additions are planned.

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
OCEANO LIGHTING (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1974-75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE GRAPHICS, S. F. 4472-6082

SUMMARY DATA

FUND		NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
0691	Oceano Lighting	Secured Roll: 791,380 ; Unsecured Roll: 13,410	Secured: 5 %; Unsecured: 10 %
		Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
		Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1,288		1,288			-0-	782	782

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	2,300	392	2,692	782	1,910	30	1,880	.25

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1972-73 (2)	Actual ☐ Estimated ☐ Revenues 1973-74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1974-75 (4)	Adopted by the Governing Board 1974-75 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Tax-Prior Secured	9110	51	161	55	55	0691
Sale Tax Deeded Property	9196		79		50	
Interest-Treasurers	9410	27	45	19	40	
Homeowners P.T.R.	9550	177	581		620	
Business Inventory	9551	13	13		17	
TOTAL		268	879	74	782	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1972-73 (8)	Actual ☒ Estimated ☐ Expenditures 1973-74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1974-75 (10)	Adopted by the Governing Board 1974-75 (11)	Fund (General or Operating unless otherwise indicated) (12)
2230 Utilities	1,740	2,015	2,300	2,300	0691
Total 2000 Account	1,740*	2,015*	2,300*	2,300*	
TOTAL 0691	1,740*	2,015*	2,300*	2,300*	

OCEANO BEACH LIGHTING DISTRICT

Fund 0692 Budget Unit 9692
Administered by County Engineer

PURPOSE

This district provides lighting in the Oceano Beach area.

PROGRAM STATEMENT

There are currently 45 lights in the Oceano Beach Lighting District. A proposed undergrounding project under Rule 20A will provide an additional 5 to 7 lights, the operation of which will be funded by this district. Because of the tax limitation law, it may require an election for a tax increase to meet this new requirement.

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
OCEANO BEACH LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1974 - 75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE GRAPHICS A F 4472-0082

SUMMARY DATA

	FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
0692	Oceano Beach Lighting	Secured Roll: 956,016 ; Unsecured Roll: 110,823	Secured: 5 %; Unsecured: 10 %
		Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
		Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

	FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
0692		2,421		2,421			-0-	460	460

	FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
		2,530	752	3,282	460	2,822	279	2.543	.28

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1972 - 73 (2)	Actual ☒ Estimated ☐ Revenues 1973 - 74 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1974 - 75 (4)	Adopted by the Governing Board 1974 - 75 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Tax Prior Secured	9110	170	78	60	60	
Property Tax Prior Unsecured	9120	2	15		-0-	
Interest Treasurers	9410	36	93	60	60	
Homeowners, P.T.R.	9550	72	277		249	
Business Inventory	9551	28	46		91	
	TOTAL	308	509	120	460	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1972 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 1973 - 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1974 - 75 (10)	Adopted by the Governing Board 1974 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
2230 Utilities	1,948	2,219	2,530	2,530	

SAN MIGUEL LIGHTING DISTRICT

Fund 0693 Budget Unit 9693
Administered by County Engineer

PURPOSE

This district provides street lighting service in the San Miguel area. There are currently 63 lights.

PROGRAM STATEMENT

Very few, if any, new lights will be installed this year, due to the property tax limitation law. The electorate may vote, however, for a tax increase to fund new installations. It would appear that a tax rate increase may have to be approved in order to avoid using reserve funds to pay operating costs, which are steadily increasing. In addition, an underground Utility District near San Miguel Mission may import on energy costs of the district if annexation occurs as a result of the undergrounding.

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SAN MIGUEL LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1974 - 75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE GRAPHICS, S. F. 4472-0082

SUMMARY DATA

FUND		NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
0693	San Miguel	Secured Roll: 450,715 ; Unsecured Roll: 80,908	Secured: 5 %; Unsecured: 10 %
		Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
		Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1,808		1,808			-0-	962	962

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	3 482	286	3,768	962	2,806	408	2,398	.56

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1972-73 (2)	Actual ☒ Estimated ☐ Revenues 1973-74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1974-75 (4)	~~Approved~~/Adopted by the Governing Board 1974-75 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Tax Prior Secured	9110	262	68	70	70	
Sale-Tax Deeded Property	9196	57	-0-			
Interest Treasurer's	9410	40	94	60	60	
Homeowners P.T.R.	9550	196	420	--	366	
Business Inventory	9551	54	120		466	
	TOTAL	609*	702*	130*	962*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1972-73 (8)	Actual ☒ Estimated ☐ Expenditures 1973-74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1974-75 (10)	~~Approved~~/Adopted by the Governing Board 1974-75 (11)	Fund (General or Operating unless otherwise indicated) (12)
2230 Utilities		2,710	3,065	3,482	3,482	
	TOTAL 2000 ACCOUNTS	2,710*	3,065*	3,482*	3,482*	
	TOTAL 0693	2,710*	3,065*	3,482*	3,482*	

SANTA MARGARITA LIGHTING DISTRICT

Fund 0694 Budget Unit 9694
Administered by County Engineer

PURPOSE

This district provides street lighting service in the Santa Margarita area. There are currently 45 lights.

PROGRAM STATEMENT

Very few, if any new lights will be installed this year, due to the property tax limitation law. The electorate may vote, however, for a tax increase to fund new installations. It would appear that a tax rate increase may have to be approved in order to avoid using reserve funds to pay operating costs that are rising every month.

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SANTA MARGARITA LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1974-75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE GRAPHICS, S. F. 4472-0082

SUMMARY DATA

	FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
0694	Santa Margarita Lighting	Secured Roll: 523,005 ; Unsecured Roll: 20,642	Secured: 5 %; Unsecured: 10%
		Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
		Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	2,106		2,106			-0-	922	922

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	2,500	174	2,674	922	1,752	63	1,689	.34

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1972-73 (2)	Actual ☒ Estimated ☐ Revenues 1973-74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1974-75 (4)	Adopted by the Governing Board 1974-75 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes Prior Secured	9110	127	208	130	130	
Property Taxes Prior Unsecured	9220	1	-0-		-0-	
Sale, Tax Deeded Property	9196	62	-0-		-0-	
Interest, Treasurer's	9410	39	99	70	70	
Homeowner's P.T.R.	9550	221	602		674	
Business Inventory	9551	18	46		48	
	TOTAL	468	955	200	922	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72-73 (8)	Actual ☒ Estimated ☐ Expenditures 1973-74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1974-75 (10)	Adopted by the Governing Board 1974-75 (11)	Fund (General or Operating unless otherwise indicated) (12)
2230 Utilities	1,923	2,195	2,500	2,500	0694

TEMPLETON LIGHTING DISTRICT

Fund 0695 Budget Unit 9695
Administered by County Engineer

PURPOSE

This district provides street lighting service in the Templeton area. There are currently 54 lights in the District.

PROGRAM STATEMENT

Very few, if any, new street lights will be installed this year, due to the property tax limitation law. The electorate may vote, however, for a tax increase to fund new installations. It would appear that a tax rate increase may have to be approved in order to avoid using reserve funds to pay steadily mounting operating costs.

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
TEMPLETON LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1974 - 75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE GRAPHICS, S. F. 4472-0082

SUMMARY DATA

	FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
0695	Templeton Lighting	Secured Roll: 646,195 ; Unsecured Roll: 50,828	Secured: 5 %; Unsecured: 10 %
		Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
		Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	3,244		3,244			-0-	1,079	1,079

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	3,050	272	3,322	1,079	2,243	156	2.087	.34

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1972 - 73 (2)	Actual ☒ Estimated ☐ Revenues 1973 - 74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1974 - 75 (4)	~~Approved~~/Adopted by the Governing Board 1974 - 75 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes Prior Secured	9110	85	29	25	25	
Sale, Tax Deeded Property	9196	33	-0-		-0-	
Treasurer's Interest	9410	75	165	115	115	
Homeowners P.T.R.	9550	225	749		834	
Business Inventory	9551	65	97		105	
	TOTAL	513	1,040	140	1,079	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1972 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 1973 - 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1974 - 75 (10)	~~Approved~~/Adopted by the Governing Board 1974 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
2230 Utilities		2,351	2,678	3,050	3,050	0695

ATASCADERO SANITATION IMPROVEMENT DISTRICT

Fund 0709 and 1109 Budget Units 9709 and 9109
Administered by County Engineer

PURPOSE

This district provides sanitary sewer service in the Atascadero area.

PROGRAM STATEMENT

The collection system was intended to provide for 1,500 connections.

The District receives services from the Intra-Governmental Services Fund for operations of the District.

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
ATASCADERO COUNTY SANITATION **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1974 - 75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE GRAPHICS P. F. 6472-0082

SUMMARY DATA

FUND		NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
0709	Atascadero County Sanitation Improvement District	Secured Roll: 10,019,379 ; Unsecured Roll: 63,902	Secured: 5 %; Unsecured: 10 %
		Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
		Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	7,900		7,900		26,000	26,000	84,225	110,225

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	152,236	9,699	161,935	110,225	51,710	311	51,399	.54

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19____-____ (8)	Actual ☐ Estimated ☐ Expenditures 19____-____ (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19____-____ (10)	Approved/Adopted by the Governing Board 19____-____ (11)	Fund (General or Operating unless otherwise indicated) (12)

ATASCADERO SANITATION IMPROVEMENT DISTRICT

Analysis of Revenue and Expenditure

	Actual FY 73-74		Adopted FY 74-75	
REVENUES				
Operating				
Service Charges	$ 71,068		$ 75,000	
Penalties			500	
Permits & Inspection Fees	1,700		1,125	
		$ 72,768		$ 76,625
Non-Operating				
Taxes and Assessments	43,211		51,710	
Interest	100		100	
Aid from other Gov. Agencies	7,800		7,500	
Prior Years Revenues	300			
		$ 51,411		$ 59,310
Interfund Transfer		$ 24,000		$ 26,000
TOTAL REVENUES		$148,179		$161,935
EXPENDITURES				
Operating				
Sewage Collection	$ 29,000		$ 48,028	
Sewage Treatment	63,500		53,782	
Sewage Disposal	9,900		4,811	
Solid Waste Disposal	4,900		6,174	
Administration & General	10,500		14,262	
		$124,045		$127,057
Non-Operating				
Prior Years	26,217			
Capital Outlay	9,132			
		$ 35,349		$ 25,179
TOTAL EXPENDITURES		$159,394		$152,236
INCREASE IN RESERVES				$9,699

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
ATASCADERO SANITATION COUNTY **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1974 - 75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE GRAPHICS, S. F. 4472-0682

SUMMARY DATA

	FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
1109	Atascadero Sanitation District Debt	Secured Roll: 10,019,379 ; Unsecured Roll: -0-	Secured: 5 %; Unsecured: -0- %
		Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
		Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	83,927		83,927			-0-	5,000	5,000

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	48,450	335	48,785	5,000	43,785	-0-	43,785	.46

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)			Actual Revenues 1972 - 73 (2)	Actual ☐ Estimated ☒ Revenues 1973 - 74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1974 - 75 (4)	Approved/Adopted by the Governing Board 1974 - 75 (5)	Fund (General or Operating unless otherwise indicated) (6)
Prior Year Taxes	9110-9120	9110-9120	995	1,500	1,500	1,500	
Interest		9410	3,251	3,550	3,500	3,500	
		TOTAL	4,256	5,050	5,000	5,000	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1972 - 73 (8)	Actual ☐ Estimated ☒ Expenditures 1973 - 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1974 - 75 (10)	Approved/Adopted by the Governing Board 1974 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
3020 Bond Redemption		5,000	10,000	10,000	10,000	
3030 Bond Interest and Fees		39,337	39,046	38,450	38,450	
	1109 TOTAL	44,337	49,046	48,450	48,450	

ATASCADERO GARBAGE DISTRICT

Fund 0713 Budget Unit 9713
Administered by County Engineer

PURPOSE

This district was formed to provide refuse collection service.

PROGRAM STATEMENT

The district currently contracts for this service. The present lease is due to expire in August, 1975. We have budgeted $5,000 for a land fill feasibility study.

ATASCADERO GARBAGE DISTRICT

ANALYSIS OF REVENUE AND EXPENDITURES

F. Y. 1973-74 AND 1974-75

	Actual 1973-74		Adopted 1974-75	
REVENUES				
Current Taxes	$ 9,383		$ 370	
Interest	518			
TOTAL REVENUES		$ 9,901		$ 370
EXPENSES				
Professional and Special Services			5,000	
Contractural Service	3,600		3,600	
Rents and Leases	3,000		3,600	
TOTAL EXPENSES		$6,600		$12,200

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
ATASCADERO GARBAGE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1974-75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND		NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
0713	Atascadero Garbage Dist.	Secured Roll: 23,832,218 ; Unsecured Roll: 1,024,872	Secured: 5 %; Unsecured: 10%
		Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
		Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE---UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	11,565		9,160			2,405	370	2,775

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	12,200		12,200	2,775	9,425	369	9,056	.04

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19____-____	Actual ☐ Estimated ☐ Expenditures 19____-____	Expenditure Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)

CAMBRIA GARBAGE DISTRICT

Fund 0714 Budget Unit 9714
Administered by County Engineer

PURPOSE

This district was formed to provide garbage disposal service.

PROGRAM STATEMENT

The purchase of a new truck this year considerably reduced the reserves of the district. In addition, $5,000 has been allocated to the County Engineers for preparing a report of Waste Discharge, obtaining permit from the Water Quality Control Board, site engineering, and access road construction for the new solid waste site.

It was necessary to budget $2,000 for containers. It may be desirable to rebuild the reserve fund faster by increasing the tax rate to its maximum.

ALLOCATED POSITIONS DETAIL

		Auth. 73-74	Req. 74-75	Adopted 74-75
Total Positions		5	5	5
Full-Time Equivalent		5	5	5
Position	Range			
Superintendent	58.3	1	1	1
Garbage Helper II	54.4	1	1	1
Garbage Helper I	54.0	2	2	2
Landfill Equip. Oper.	57.3	1	1	1

CAMBRIA GARBAGE DISTRICT
ANALYSIS OF REVENUE AND EXPENDITURES
F.Y. 1973-74 AND 1974-75

	Actual 1973-74		Adopted 1974-75	
REVENUE				
Service Charges	$4,831		$5,000	
Current Taxes	50,263			
Interest	3,104		2,000	
Other				
TOTAL REVENUES		$ 58,198		$ 7,000
EXPENDITURES				
Operating				
Gasoline, oil, and fuel	3,003		2,800	
Repairs & Maintenance	5,520		6,000	
Salaries and Wages	38,432		38,000	
Employee Benefits	6,626		6,200	
Insurance	1,756		1,200	
Office Expense	36		100	
Utilities	146		200	
Rents & Leases	1,750		2,400	
Operating Supplies	70		100	
Travel	249		300	
Depreciation (Estimated)	5,090		5,100	
Other	1,200			
Total Operating		$ 63,878		62,400
Capital Outlay				
Solid Waste Site, Engineering, & Access Road				
Equipment	21,939		2,000	
Total Capital Outlay		21,939		2,000
TOTAL EXPENDITURES		$ 85,817		$64,400

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
CAMBRIA GARBAGE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1974 - 75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CALIFIELD GRAPHICS, S. F. 4372 0082

SUMMARY DATA

FUND		NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
0714	Cambria Garbage	Secured Roll: 9,160,324 ; Unsecured Roll: 363,187	Secured: 5 %; Unsecured: 10 %
		Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
		Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	26,837		17,291			9,546	7,000	16,546

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	64,400 -9,536		64,400	16,546	47,854	1,732	46,122	.53

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19____-____ (8)	Actual ☐ Estimated ☐ Expenditures 19____-____ (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19____-____ (10)	Approved/Adopted by the Governing Board 19____-____ (11)	Fund (General or Operating unless otherwise indicated) (12)

COUNTY SERVICE AREA NO. 1

Fund 0723 Budget Units 9723-26
Administered by County Engineer

PURPOSE

This is the budget for County Service Area No. 1, absorbing the former County Service Area No. 8. This CSA provides drainage services in the Nipomo area.

PROGRAM STATEMENT

County Service Area No. 1 is divided into three zones of benefit as follows:

Fund	Budget Unit	Entity
0723	9723	General Service Area
0723	9724	Zone 1A (Galaxy Park)
0723	9725	Zone 1B (Nipomo Palms)
0723	9726	Zone 1C (Montecito Verde)

State Controller
County Budget Act
1966

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
C.S.A. No. 1 (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 74-75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

PRINTED BY CARLISLE GRAPHICS, S. F. 4472-0882

SUMMARY DATA

FUND		NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
0723	County Service Area No. 1	Secured Roll: 531,680 ; Unsecured Roll: 29,259	Secured: 5 %; Unsecured: 10 %
		Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
		Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual [X] Est. [ ]	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	5,394	1,691	3,703		1,468	1,468	2,227	3.695

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual [X] Est. [ ]
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	4,718	1,714	6,432	3,695	2,737	111	2,626	.52

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1972-73 (2)	Actual [X] Estimated [ ] Revenues 1973-74 (3)	Revenue Estimates Requested [ ] Recommended [ ] 1974-75 (4)	Adopted by the Governing Board 1974-75 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Tax Prior Secured 9110	30	29	38	38	
Interest, Treasurers 9410	124	248	200	200	
Business Inventory Homeowners, P.T.R. 9550	261	986		1,986 3	
Total	$415*	1,263*	238*	2,227*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72-73 (8)	Actual [X] Estimated [ ] Expenditures 1973-74 (9)	Expenditure Estimates Requested [ ] Recommended [ ] 19 74-75 (10)	Adopted by the Governing Board 19 74-75 (11)	Fund (General or Operating unless otherwise indicated) (12)
2150 - Prof. and Spec. Services	920	525	4718	4718	
2220 - Special Departmental Expense					
Total 2000	920*	525*	4718*	4718*	
Total 0723	920*	525*	4718*	4718*	

State Controller
County Budget Act
1966

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
C.S.A. No. 1-A **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1974-75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S F 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 84,810 ; Unsecured Roll: -0-	Secured: 5 %; Unsecured: -0- %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
0724	0					0	4,473	4,473

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0724	3,454	4,121	7,575	4,473	3,102	-0-	3,102	3,85

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1972-73 (2)	Actual ☒ Estimated ☐ Revenues 1973-74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1974-75 (4)	Adopted by the Governing Board 1974-75 (5)	Fund (General or Operating unless otherwise indicated) (6)
	0	0	0	0	
Homeowners Property Tax Reduction				4,473	0724
TOTAL				4,473*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1972-73 (8)	Actual ☒ Estimated ☐ Expenditures 1973-74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1974-75 (10)	Adopted by the Governing Board 1974-75 (11)	Fund (General or Operating unless otherwise indicated) (12)
2150 Prof. and Spec. Services	0	0	3,454	3,454	0724
Total 2000 Accts.			3,454*	3,454*	
Total 0724			3,454*	3,454*	

State Controller
County Budget Act
1966

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
C.S.A. No. 1-Zone B **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1974 - 75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE GRAPHICS, S F 447-5682

SUMMARY DATA

	FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
0725	County Service Area No. 1 Zone B	Secured Roll: 57,977 ; Unsecured Roll: -0-	Secured: 5 %; Unsecured: -0- %
		Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
		Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	0					0	1,699	1,699

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
0725	3,431	967	4,398	1,699	2,699	-0-	2,699	4.90

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1972-73	Actual ☒ Estimated ☐ Revenues 1973-74	Revenue Estimates Requested ☒ Recommended ☐ 1974-75	~~Approved~~/Adopted by the Governing Board 1974-75	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
Homeowners P.T.R.	0	0	0	1,699	0725
Total				1,699	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1972-73	Actual ☒ Estimated ☐ Expenditures 1973-74	Expenditure Estimates Requested ☒ Recommended ☐ 1974-75	~~Approved~~/Adopted by the Governing Board 1974-75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
2150 - Prof. and Spec. Services	0	0	3,431	3,431	0725
Total 2000 Accts			3,431*	3,431	
Total 0725			3,431*	3,431	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
C.S.A. NO. 1-ZONE C **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1974-75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

	FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
0726	County Service Area No. 1 Zone C	Secured Roll: 6,570 ; Unsecured Roll: -0-	Secured: 5 %; Unsecured: -0- %
		Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
		Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	-0-					-0-	-0-	-0-

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
0726	300	6	306	0	306	0	306	4.90

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1972-73 (2)	Actual ☒ Estimated ☐ Revenues 1973-74 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1974-75 (4)	~~Approved~~/Adopted by the Governing Board 1974-75 (5)	Fund (General or Operating unless otherwise indicated) (6)
	0	0	0	0	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1972-73 (8)	Actual ☒ Estimated ☐ Expenditures 1973-74 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1974-75 (10)	~~Approved~~/Adopted by the Governing Board 1974-75 (11)	Fund (General or Operating unless otherwise indicated) (12)
2150 Prof. and Spec. Services	0	0	300	300	0726
Total 2000 Accts			300*	300	
Total 0726			300*	300	

COUNTY SERVICE AREA NO. 3

Fund 0733 Budget Unit 9733

County Service Area No. 3 was dissolved by Resolution No. 73-319 of June 22, 1973. See County Service Area No. 9.

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA 3 (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1974-75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND		NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
0733	County Service Area # 3	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
		Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
		Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	2,097	724			(1,373)	-0-	-0-	-0-

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
								-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1972-73 (2)	Actual ☒ Estimated ☐ Revenues 1973-74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1974-75 (4)	~~Approved~~/Adopted by the Governing Board 1974-75 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes Prior Secured	9110	5	-0-			
Interest, Treasurer's	9410	13	79			
Homeowners, P.T.R.	9550	6	39			
TOTAL		24	118	-0-	-0-	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1972-73 (8)	Actual ☒ Estimated ☐ Expenditures 1973-74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1974-75 (10)	Adopted ~~Approved/Adopted~~ by the Governing Board 1974-75 (11)	Fund (General or Operating unless otherwise indicated) (12)
2150 Prof. and Spec. Services	105	25			
Total 2000	105	25			
TOTAL 0733	105*	25*	-0-	-0-	

COUNTY SERVICE AREA NO. 4

Fund 0735 Budget Unit 9735

County Service Area No. 4 was dissolved by Resolution No. 73-319 of June 22, 1973. See County Service Area No. 9.

State Controller
County Budget Act
1986

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 4 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1974-75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
0735 County Service Area # 4	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	5,002	80			(4,922)	-0-	-0-	-0-

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
								-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1972-73 (2)	Actual ☒ Estimated ☐ Revenues 1973-74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1974-75 (4)	~~Approved~~/Adopted by the Governing Board 1974-75 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Tax Prior Secured	9110	24	93	-0-	-0-	
Interest, Treasurer's	9410	29	174			
Homeowners, P.T.R.	9550	115	467			
	TOTAL	168*	734			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1972-73 (8)	Actual ☒ Estimated ☐ Expenditures 1973-74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1974-75 (10)	~~Approved~~/Adopted by the Governing Board 1974-75 (11)	Fund (General or Operating unless otherwise indicated) (12)
Proffessional and Special Services	2150	14				
Utilities	2230	2,239	3,350			
TOTAL 2000 ACCTS.		2,253*	*	-0-	-0-	
TOTAL 0735		2,253*	3,350*			

COUNTY SERVICE AREA NO. 6

Fund 0737 Budget Unit 9736
Administered by County Engineer

PURPOSE

County Service Area No. 6 was formed to provide highway illumination in the Cambria area.

PROGRAM STATEMENT

There are currently 100 street lights in the District.. A physical count of lighting in 1973 discovered we were being overbilled for lights and we have received a credit of $1,729 for this.

BUDGET PROGRAM

Highway Lighting	$6,300.00
Drainage Study	1,500.00

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 6 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1974 - 75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND		NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY
0737	County Service Area # 6	Secured Roll: 8,337,652 ; Unsecured Roll: 270,378		Secured: 5 %; Unsecured: 10 %
		Secured Roll: ; Unsecured Roll:		Secured: %; Unsecured: %
		Secured Roll: ; Unsecured Roll:		Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	8,932		7,122			1,610	1,043	2,853

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	7,800		7,600	2,853	4,947	195	4,752	.06

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1972 - 73 (2)	Actual ☒ Estimated ☐ Revenues 1973 - 74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1974 - 75 (4)	Adopted by the Governing Board 1974 - 75 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Tax Prior Secured	9110	193	191	119	119	
Property Tax Prior Unsecured	9120	2				
Sale, Tax Deeded Property	9196	175				
Interest, Treasurer's	9410	135	377	240	240	
Homeowners, P.T.R.	9550	251	748		642	
Business Inventory, T.R.	9551	23	40		42	
	TOTAL	779*	1,356*	359*	1,043*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1972 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 1973 - 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1974 - 75 (10)	Adopted by the Governing Board 1974 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
Professional and Special Services	2150			1,500	1,500	0737
Utilities	2230	5,383	3,565	6,300	6,300	
Credit over billing from 1971						
	TOTAL 2000 ACCTS.	5,383*	3,565*	7,800*	7,800*	
	TOTAL	5,383*	3,565*	7,800*	7,800*	

COUNTY SERVICE AREA NO. 7

Fund 0741 Budget Unit 0741

Administered by County Engineer

PURPOSE

County Service Area No. 7 is enabled to provide all the permissable services of a county service area.

PROGRAM STATEMENT

A sewerage feasibility study has been made jointly with Monterey County. Planning of specific projects will be undertaken as the demands of the residents and the sanitary needs of the area become known.

Operation of the General Resources, Inc. (Oak Shores) sewer system will begin upon acceptance of the project by the County Engineer. This could be in 1974-75 or 75-76; therefore, we have budgeted operational costs for 74-75.

Construction of a main road will be paid for by property owners as they develop their properties.

Road maintenance, budgeted at $3,135, will be completed by April, 1974. Road alignment and the setting of road grades, budgeted at $7,500, will be completed by the end of F.Y. 1973-74, and design and planning will be on its way to completion by June, 1975, at a cost of $17,500.

Purchase of right-of-way and construction are scheduled for the two following fiscal years.

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 7 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1974 - 75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE GRAPHICS, S. F. 4472-0082

SUMMARY DATA

FUND		NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
0741	County Service Area # 7	Secured Roll: 2,931,081 ; Unsecured Roll: 70,123	Secured: 5 %; Unsecured: 10 %
		Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
		Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	48,091	6,000	22,754			19,337	3,139	22,476

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	35,290		35,290	22,476	12,814	284	12,530	.45

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1972 - 73 (2)	Actual ☒ Estimated ☐ Revenues 1973 - 74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1974 - 75 (4)	Adopted by the Governing Board 1974 - 75 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Tax Prior Secured	9110		1,391	580	800	
Interest, Treasurer's	9410	1,529	2,542	1,840	2,300	
Homeowner's P.T.R.	9550		31		39	
	TOTAL	1,529	3,964	2,420	3,139	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1972 73 (8)	Actual ☒ Estimated ☐ Expenditures 1973 - 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1974 - 75 (10)	Adopted by the Governing Board 1974 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
2150 Professional and Special Services	14,569	1,763	35,290	35,290	
TOTAL	14,569	1,763	35,290	35,290	

COUNTY SERVICE AREA NO. 8

Fund 0744 Budget Unit 9744

County Service Area No. 8 was consolidated with County Service Area No. 1 by Resolution No. 72-651 of December 19, 1972. See County Service Area No. 1.

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 8 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 74-75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

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SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
0744 C.S.A. No. 8	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	1,468				(1,468) to 0700	-0-		-0-

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	-0-							-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 72-73 (2)	Actual ☒ Estimated ☐ Revenues 19 73-74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 74-75 (4)	Adopted by the Governing Board 19 74-75 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Tax-Prior Secured	9110	12	9			
Interest, Treasurers	9410	124	45			
Homeowner's P.T.R.	9550	___	134			
TOTAL		136*	188*	-0-	-0-	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72-73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73-74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74-75 (10)	Adopted by the Governing Board 19 74-75 (11)	Fund (General or Operating unless otherwise indicated) (12)
2150 Prof. & Spec. Services	36	-0-	-0-	-0-	

COUNTY SERVICE AREA NO. 9

Fund 0746 Budget Units 9746-9750
Administered by County Engineer

PURPOSE

This is the budget for County Service Area No. 9, created by Resolution No. 73-319 of June 22, 1973, absorbing the former Baywood Park Water District, South Bay Fire District, and County Service Areas No. 3 and 4.

PROGRAM STATEMENT

County Service Area No. 9 is divided into four zones of benefit, as follows:

Fund	Budget Unit	Entity	Purpose
0746	9746	General Service Area	General Administration
0746	9747	Zone 9A	Water Service
0746	9748	Zone 9B	Fire Protection
0746	9749	Zone 9C	Off-Road Drainage; Weed Control
0746	9750	Zone 9D	Strom Drain Operations

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 9 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1974-75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
0746 C.S.A. No. 9	Secured Roll: 13,942,140 ; Unsecured Roll: 139,935	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	-0-					-0-	2,381	2,381

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	10,500	5,126	15,626	2,381	13,245	-0-	13,245	.10

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 72-73 (2)	Actual ☒ Estimated ☐ Revenues 19 73-74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 74-75 (4)	Adopted by the Governing Board 19 74-75 (5)	Fund (General or Operating unless otherwise indicated) (6)
		-0-	-0-	-0-	-0-	
Homeowners P.T.R.	9550				2,349	
Business Inventory	9551				32	
TOTAL					2,381	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 72-73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73-74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74-75 (10)	Adopted by the Governing Board 19 74-75 (11)	Fund (General or Operating unless otherwise indicated) (12)
2140 Office Expense				500	500	
2150 Prof. & Spec. Services				10,000	10,000	
Total 2000 Accts				10,500*	10,500*	
TOTAL 0746		-0-	-0-	10,500*	10,500	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 9-A (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 74-75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE GRAPHICS, S F 2472-0082

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
0747 C.S.A. No. 9-A	Secured Roll: 4,226,958 ; Unsecured Roll: 15,533	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	33,964	115	26,637			7,212	64,290	71,502

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	108,516		108,516	71,502	37,014	70	36,944	.92

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19____-____ (8)	Actual ☐ Estimated ☐ Expenditures 19____-____ (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19____-____ (10)	Approved/Adopted by the Governing Board 19____-____ (11)	Fund (General or Operating unless otherwise indicated) (12)

COUNTY SERVICE AREA NO. 9-A

ANALYSIS OF REVENUES AND EXPENDITURES

F.Y. 1973-74 AND 1974-75

	Estimated 1973-74		Adopted 1974-75	
REVENUES:				
Operating				
Water Sales	47,083		55,590	
New Services	18,449		3,600	
Total Operating		65,532		59,190
Non-Operating				
Current Taxes	21,250			
Availability Assessment	30		5,000	
Interest	280		100	
Other Non-Operating	584			
Total Non-Operating		22,144		5,100
TOTAL REVENUES		$87,676		$64,290
EXPENDITURES				
Operating				
Pumping	19,419		21,314	
Transmission - Distribution	5,737		6,250	
Customer Accounts	3,308		4,290	
General and Administration	15,640		16,302	
Other Operating	30			
Total Operating		44,134		48,156
Non-Operating				
Depreciation and Amortization	10,810		13,200	
Other Reserves	32,732		1,435	
Total Non-Operating		43,542		14,635
Capital Outlay				
Source - Well			2,000	
Pumping			4,400	
Transmissions - Distribution			30,725	
Customer, Meters, etc.			6,100	
Equipment, Radio			2,500	
Total Capital Outlay				45,725
TOTAL EXPENDITURES		$87,676		$108,516

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 9-B (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1974 - 75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE GRAPHICS, S. F. 4472-0082

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
0753 County Service Area No. 9-B	Secured Roll: 11,799,648 ; Unsecured Roll: 91,145	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	107,391		107,366	25		-0-	37,796	37,796

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	192,870	8,163	201,033	37,796	163,237	697	162,540	1.45

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1972-73 (2)	Actual ☒ Estimated ☐ Revenues 1973-74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1974-75 (4)	Adopted by the Governing Board 1974-75 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Tax Prior secured	9110	2,896	1,142	500	500	
Interest, Treasurer's	9410	3,193	3,155	1,200	2,800	
Homeowners, P.T.R.	9550	4,655	15,994		33,536	
Business Inventory	9551	172	110		460	
Charges for Current Service	9610	516	1,119	500	500	
Other Revenue	9960	1,131	85		-0-	
	TOTAL	12,563	21,605	2,200	37,796	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1972-73 (8)	Actual ☒ Estimated ☐ Expenditures 1973-74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1974-75 (10)	Adopted by the Governing Board 1974-75 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 Accts. - See detail 13C			78,899	159,720	159,720	
4000 Accts. - See detail 13C			264	33,150	33,150	
	TOTAL 0746		79,163	192,870	~~192,870~~	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY SERVICE AREA NO. 9-B (Name) **DISTRICT EXPENDITURE DETAIL—Continued**

BUDGET FOR THE FISCAL YEAR 19 74-75

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72-73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73-74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74-75 (10)	Adopted by the Governing Board 19 74-75 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 Accts. Services and Supplies					0746
2020 Clothing & Personal Supplies		681	1,700	1,700	
2030 Communications		829	1,200	1,200	
2050 Food		30	100	100	
2060 Household Expense		91	125	125	
2070 Insurance		3,200	5,533	5,533	
2090 Maintenance Equipment		1,041	1,350	1,350	
2100 Maintenance Structures		337	4,550	4,550	
2110 Medical & Laboratory Supplies		101	300	300	
2120 Memberships		87	100	100	
2130 Miscellaneous Expenses		55	200	200	
2140 Office Expense		428	300	300	
2150 Prof. & Spec. Services		68,512	134,312	134,312	
2160 Publications & Legal		-	100	100	
2190 Small Tools		106	200	200	
2200 Special Department Expense		2,443	7,550	7,550	
2220 Transportation & Travel		420	1,200	1,200	
2230 Utilities		538	900	900	
Total 2000 Accts.		78,899	159,720*	159,720*	
4000 Accts. Fixed Assets					
4020 Structures & Improvements		-	31,500	31,500	
4030 Equipment		264	1,650	1,650	
Total 4000 Accts.		264	33,150*	33,150*	
TOTAL 0746		79,163	192,870	~~192,870~~	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 9-C (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 74-75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CANTISLEY GRAPHICS S.F. 447-2-0082

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
0751 C.S.A. No. 9-C	Secured Roll: 366,440 ; Unsecured Roll: 668	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	-0-				1,373 (From 0673)	1,373	73	1,446

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	1,001	1,317	2,318	1,446	872	2	870	.25

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 72-73 (2)	Actual ☒ Estimated ☐ Revenues 19 73-74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 74-75 (4)	Adopted by the Governing Board 19 74-75 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes Prior Secured	9110				-0-	
Interest Treasurer's	9410			20	20	
Homeowners, P.T.R.	9550				53	
	TOTAL	-	-	20	73	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 72-73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73-74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74-75 (10)	Adopted by the Governing Board 19 74-75 (11)	Fund (General or Operating unless otherwise indicated) (12)
2150 Prof. and Spec. Services		-	-	1,001	1,001	
Total 2000 Accts.				1,001	1,001	
TOTAL 0746		-	-	1,001	1,001	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 9-D (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1974-75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY ARCHIVE GRAPHICS S.F. 4492-5003

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
0752 C.S.A. No. 9-D	Secured Roll: 1,140,635 ; Unsecured Roll: 125	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	-0-				4,922	4,922	978	5,900

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	4,566	7,512	12,078	5,900	6,178	1	6,177	.57

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1972-73 (2)	Actual ☒ Estimated ☐ Revenues 1973-74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1974-75 (4)	Adopted by the Governing Board 1974-75 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes Prior Secured	9110			60	60	
Treasurer's Interest	9410			100	100	
Homeowner	9550				818	
	TOTAL	-	-	160	978	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1972-73 (8)	Actual ☒ Estimated ☐ Expenditures 1973-74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1974-75 (10)	Adopted by the Governing Board 1974-75 (11)	Fund (General or Operating unless otherwise indicated) (12)
2150 Prof. & Spec. Services			906	906	
2230 Utilities			3,660	3,660	
Total 2000 Accts			4,566*	4,566*	
TOTAL 0746	-0-	-0-	4,566*	4,566*	

COUNTY SERVICE AREA NO. 10

Fund 0755 Budget Unit 9755
Administered by County Engineer

PURPOSE

County Service Area No. 10 provides highway illumination service in the Cayucos area.

BUDGET PROGRAM

Highway Illumination	$10,362
Maintenance of Hardie & Third St. Parks	5,500
TOTAL Budget Program	$15,862

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 10 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1974-75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

	FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY
0755	C.S.A. No. 10	Secured Roll: 6,055,535 ; Unsecured Roll: 85,136	Secured: 5 %; Unsecured: 10 %	
		Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %	
		Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %	

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	17,036		17,036			-0-	3,602	3,602

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	15,862	2,314	18,176	3,602	14,574	192	14,382	.25

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1972-73 (2)	Actual ☒ Estimated ☐ Revenues 1973-74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1974-75 (4)	Adopted by the Governing Board 1974-75 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Tax Prior Secured	9110	166	853	700	700	
Property Tax Prior Unsecured	9120	3	-0-		-0-	
Interest-Treasurers	9410	226	918	600	750	
Homeowner's P.T.R.	9550	655	1,885		2,046	
Business Inventory	9551	49	95		106	
TOTAL		1,099	3,751	1,300	3,602	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1972-73 (8)	Actual ☒ Estimated ☐ Expenditures 1973-74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1974-75 (10)	Adopted by the Governing Board 1974-75 (11)	Fund (General or Operating unless otherwise indicated) (12)
2150 Prof. & Spec. Services	202	5,242	5,500	5,500	
2230 Utilities	7,260	9,086	10,362	10,362	
TOTAL	7,462	14,328	15,862	15,862	

COUNTY SERVICE AREA NO. 11

Fund 0757 Budget Unit 9757
Administered by County Engineer

PURPOSE

County Service Area No. 11 is enabled to perform virtually all the services provided for in the law.

PROGRAM STATEMENT

Although the budget reflects no anticipated expenditures for F.Y. 74-75, we have requested the present tax rate be maintained to increase the General Reserve in anticipation of a future need for a semi-major clearance project within the next few years.

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 11 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1974 - 75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND		NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
0757	County Service Area #11	Secured Roll: 57,370	; Unsecured Roll: -0-	Secured: 5 %	; Unsecured: -0- %
		Secured Roll:	; Unsecured Roll:	Secured: %	; Unsecured: %
		Secured Roll:	; Unsecured Roll:	Secured: %	; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1,221		1,221			-0-	77	77

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	-0-	153	153	77	76	-0-	76	.14

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 1972 - 73 (2)	Actual ☒ Estimated ☐ Revenues 1973 - 74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1974 - 75 (4)	Adopted by the Governing Board 1974 - 75 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes Prior Secured	9110					
Interest. Treasurer's	9410	36	71	52	52	
Homeowners P.T.R.	9550	6	23		25	
	TOTAL	42	94	52	77	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 72 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73 - 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 - 75 (10)	Adopted by the Governing Board 19 74 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
2150 Professional and Special Services	-0-	-0-	-0-	-0-	

COUNTY SERVICE AREA NO. 12

Fund 0761 Budget Unit 9761
Administered by County Engineer

PURPOSE

County Service Area No. 12 provides a water supply in the Port San Luis-Avila area.

PROGRAM STATEMENT

County Service Area No. 12 continues to operate the retail water services to the township of Avila Beach, which is not a part of CSA No. 12; however, it is anticipated that the newly formed Avila Beach County Water District will purchase the system sometime in this fiscal year.

The service area will also continue to operate the Lopez water system within its boundaries, on a wholesale basis.

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO COUNTY
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 12 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1974-75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND		NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
0761	County Service Area # 12	Secured Roll: 1,244,154 ; Unsecured Roll: 81,245		Secured: 5 %; Unsecured: 10 %	
		Secured Roll: ; Unsecured Roll:		Secured: %; Unsecured: %	
		Secured Roll: ; Unsecured Roll:		Secured: %; Unsecured: %	

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	8,789		8,789			-0-	100,560	100,560

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	99,400	4,942	104,342	100,560	3,782	-0-	3,782	.32

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19____-____	Actual ☐ Estimated ☐ Expenditures 19____-____	Expenditure Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)

COUNTY SERVICE AREA NO. 13

Fund 0764 Budget Unit 9764
Administered by County Engineer

PURPOSE

County Service Area No. 13 provides a water supply in the Oceano area.

PROGRAM STATEMENT

Replacement of equipment and lines is being planned, and unless emergencies arise which dictate immediate replacement, we will program replacement on an annual basis. Such items being considered for replacement at this time are pumping equipment, storage favilities, and related site acquisition for additional storage, as well as replacing transmission lines (300 feet per year) and main line extensions for new development. Installation and construction will be dictated by availability of capital funds.

For informational purposes only, we are proposing dissolution of CSA #13 (Water Division) in favor of the new City of Oceano if such incorporation becomes a fact.

CAPITAL OUTLAY DETAIL

1. Fence Property	4,400
2. Remove old Buildings, clean yard	700
3. Replumb pumps to common manifold meters, valves, fittings, pipe, etc.	11,000
4. Construct control building or rebuild old metal building	2,200
5. Install chlorination system and automatic cholorination analyzer	3,700
6. Rearrange booster system piping and electrical	4,400
7. Install systems malfunction alarms	2,600
8. Install automatic controls from tanks and pipeline PSI to start wells and boosters	5,500
9. Install new water meters	4,796
10. Install fire hydrants	2,616
11. Construct 750 feet water main	3,177
TOTAL	$ 45,089

COUNTY SERVICE AREA NO. 13

	Estimated 1973-74		Adopted 1974-75	
REVENUES				
Operating				
Public Authority	7,820		7,800	
Industrial, Motel, Business	19,700		21,000	
Residential	71,630		72,000	
Fire Prevention	1,665		1,700	
New Services	1,285		1,285	
Penalties	1,420		1,420	
Reconnections	730		700	
Miscellaneous	100		100	
Total Operating		$104,350		$105,900
Non-Operating				
Prior Years Revenues	870			
Interest	1,000		1,000	
Taxes	25,908		25,908	
Business Inv. & Homeowners Tax Red.	6,670		6,670	
Total Non-Operating		34,448		33,578
TOTAL REVENUES		$138,798		$139,478
EXPENDITURES				
Source of Supply	46,051		46,395	
Pumping	3,000		5,510	
Transmission & Distribution	16,620		16,867	
Customer Accounts	12,500		6,967	
Administration & General	33,900		34,544	
Prior Years Operations	12,691			
Total Operating Expenditures		$124,762		$110,283
Capital Outlay		11,610		45,089
Contingency		9,603		
TOTAL EXPENDITURES		$145,975		$155,372

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 13 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 74-75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY ARCISLE GRAPHICS, S F 44-2 0082

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
0764 C.S.A. No. 13	Secured Roll: 2,693,656 ; Unsecured Roll: 128,401	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	23,155		9,603	100		13,452	113,570	127,022

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	155,372		155,372	127,022	28,350	1,225	27,125	1.06

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19____-____	Actual ☐ Estimated ☐ Expenditures 19____-____	Expenditure Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)

COUNTY SERVICE AREA NO. 15

Fund 0771 Budget Unit 9771
Administered by County Engineer

PURPOSE

County Service Area No. 15 provides ambulance service in the Baywood Park-Morro Bay area.

PROGRAM STATEMENT

County Service Area No. 15 does not include the City of Morro Bay, but the cost of the ambulance service is shared between the City and the district in proportion to their assessed valuation. The City of Morro Bay has been invited to join the district and is considering the matter.

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 15 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 74-75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE GRAPHICS, S. F. 3472-0082

SUMMARY DATA

FUND		NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
0771	C.S.A. No. 15	Secured Roll: 25,481,750 ; Unsecured Roll: 547,516	Secured: 5 %; Unsecured: 10 %
		Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
		Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE--UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	9,622		9,622			-0-	4,303	4,303

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	5,100	4,144	9,244	4,303	4,941	99	4,842	.02

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 72-73 (2)	Actual ☒ Estimated ☐ Revenues 19 73-74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 74-75 (4)	Adopted by the Governing Board 19 74-75 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes Prior Secured	9110	131	182	145	145	
Interest Treasurers	9410	278	387	260	300	
Homeowners P.T.R.	9550		555		656	
Business Inventory	9551	3,643	94	3,060	142	
Other Government.	9591		3,315		3,060	
Charges for Service			1,025		-0-	
TOTAL		5,284*	5,558*	3,465*	4,303*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72-73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73-74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74-75 (10)	Adopted by the Governing Board 19 74-75 (11)	Fund (General or Operating unless otherwise indicated) (12)
Total 2000 Account	10,070	5,625	5,100	5,100	
4030 Equipment	2,300				
TOTAL 0771	12,370	5,625	5,100	5,100	

COUNTY SERVICE AREA NO. 16

Fund 0773 Budget Unit 9773
Administered by County Engineer

PURPOSE

County Service Area No. 16 can provide water, structural fire protection, sewer, and street lighting service in the Shandon area.

PROGRAM STATEMENT

The only services currently programmed are street lighting. There are now 27 lights.

Last year, an improvement bond for water and sewer was passed by the citiznes, but Federal funds were not available to support the total costs of planned projects. The budget for 1974-75 does not reflect any work in these areas, but if necessary, we will request contingency funds during the operational year.

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 16 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 74-75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE GRAPHICS, S F 447-2-6082

SUMMARY DATA

	FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
0773	C.S.A. No. 16	Secured Roll: 144,595 ; Unsecured Roll: 6,204	Secured: 5%; Unsecured: 10 %
		Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
		Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	2,185		2,185			-0-	782	782

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1,520	1,049	2,569	782	1,787	70	1,717	1.25

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 72-73 (2)	Actual ☒ Estimated ☐ Revenues 19 73-74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 74-75 (4)	Adopted by the Governing Board 19 74-75 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Tax Prior Secured	9110	(50)	98	115	115	
Property Tax Prior Unsecured	9120	60	-0-		-0-	
Sales Tax Deeded Property	9196		258		-0-	
Interest - Treasurer's	9410	35	74	45	45	
Homeowner's P.T.R.	9550	200	460		574	
Business Inventory	9551	20	38		48	
TOTAL		265*	928 *	160*	782*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72-73 (8)	Actual ☒ Estimated ☐ Expenditures 1973 - 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74-75 (10)	Adopted by the Governing Board 1974 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
2150 Prof. and Spec. Services	409	91			
2220 Special Departmental Expense	234				
2230 Utilities	1,153	1,313	1,520	1,520	
Total 2000 Accounts	1,796*	1,404 *	1,520*	1,520*	
TOTAL 0773	1,796*	*	1,520*	1,520*	

COUNTY SERVICE AREA NO. 17

Funds 0775 and 0796 Budget Units 9775 and 9796
Administered by County Engineer

PURPOSE

County Service Area No. 17 provides electrical facilities service (except for street lighting) in the California Valley Area.

PROGRAM STATEMENT

The only expenditures budgeted are for debt service. A reserve is maintained in the CSA 17 in anticipation of future service requests.

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 17 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1974-75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE GRAPHICS S.F. 427-6682

SUMMARY DATA

	FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
0775	C. S. A. No. 17	Secured Roll: 3,920,163 ; Unsecured Roll: 3,201	Secured: 5 %; Unsecured: 10 %
		Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
		Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
0775	8,073		8,073			-0-	400	400
0796	34,680		34,680			-0-	2,273	2,273

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
0775	-0-	400	400	400	-0-		-0-	-0-
0796	19,570	222	19,792	2,273	17,519	15	17,504	.47

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)			Actual Revenues 1972-73 (2)	Actual ☒ Estimated ☐ Revenues 1973-74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1974-75 (4)	Adopted by the Governing Board 1974-75 (5)	Fund (General or Operating unless otherwise indicated) (6)
0775	Interest	9410	244	502	400	400	
	TOTAL 0775		244*	502*	400*	400*	
0796	Prior Taxes	9110	1,036	1,288	600	600	
	Interest	9410	973	1,718	1,500	1,500	
	Homeowners	9550	65	152	-0-	167	
				3		6	
	TOTAL 0796		2,074*	3,161*	2,100*	2,273*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1972-73 (8)	Actual ☒ Estimated ☐ Expenditures 1973-74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1974-75 (10)	Adopted by the Governing Board 1974-75 (11)	Fund (General or Operating unless otherwise indicated) (12)
3020 Bond Redemption	5,000	5,000	5,000	5,000	
3030 Bond Interest & Fees	15,163	14,864	14,570	14,570	
TOTAL 0796	20,163	19,864	19,570	19,570	

COUNTY SERVICE AREA NO. 18

Fund 0777 Budget Unit 9777
Administered by County Engineer

PURPOSE

County Service Area No. 18 was formed to provide sewer service in the Country Club Estates area.

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 18 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1974 - 75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE GRAPHICS S F 433-7002

SUMMARY DATA

FUND		NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
0777	County Serv. Area No. 18	Secured Roll: 865,461	; Unsecured Roll: 25,387	Secured: 5 %	; Unsecured: 10 %
		Secured Roll:	; Unsecured Roll:	Secured: %	; Unsecured: %
		Secured Roll:	; Unsecured Roll:	Secured: %	; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	353		353			-0-	340	340

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	-0-	1,984	1,984	340	1,644	-0-	1,644	.20

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1972 - 73 (2)	Actual ☒ Estimated ☐ Revenues 1973 - 74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1974 - 75 (4)	Adopted by the Governing Board 1974 - 75 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest - Treasurer's	9410	37	22	15	15	
Homeowners	9550	-0-	-0-	-0-	325	
TOTAL					340	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1972 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 1973 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1974 - 75 (10)	Adopted by the Governing Board 1974 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
2150 Prof. and Spec. Services	1,000	-0-	-0-	-0-	

COUNTY SERVICE AREA NO. 18

Fund 0777 Budget Unit 9777
Administered by County Engineer

PURPOSE

County Service Area No. 18 was formed to provide sewer service in the Country Club Estates area.

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 18 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 74 - 75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE HEATHCOTE P.F. 4172 7082

SUMMARY DATA

	FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
0777	County Serv. Area No. 18	Secured Roll: 865,461 ; Unsecured Roll: 25,387	Secured: 5 %; Unsecured: 10 %
		Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
		Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	353		353			-0-	340	340

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	-0-	1,984	1,984	340	1,644	-0-	1,644	.20

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 72 - 73 (2)	Actual ☒ Estimated ☐ Revenues 19 73 - 74 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 74 - 75 (4)	Adopted by the Governing Board 19 74 - 75 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest - Treasurer's	9410	37	22	15	15	
Homeowners	9550	-0-	-0-	-0-	325	
TOTAL					340	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73 - 74 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 74 - 75 (10)	Adopted by the Governing Board 19 74 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
2150 Prof. and Spec. Services	1,000	-0-	-0-	-0-	

COUNTY SERVICE AREA NO. 19

Fund 0781 Budget Unit 9781
Administered by County Engineer

PURPOSE

County Service Area No. 19 is enabled to provide all statutorially approved services in the Nacimiento South Shores area.

PROGRAM STATEMENT

During Fiscal Year 1973-74, the County Engineers assumed operation of the water and sewer systems and the appropriation was converted to an enterprise accounting system.

COUNTY SERVICE AREA NO. 19

	Estimated 1973-74		Adopted 1974-75	
REVENUES				
Operating				
Water System				
Water Sales	$1,650		$7,400	
New Services	5,000		4,000	
Penalties, Reconnections			100	
Total Water System		$6,650		$11,500
Sewer System				
Sewer Charges	1,220		3,600	
Sewer Permits, Connections	1,500		1,500	
Total Sewer System		2,720		5,100
Total Operating		$9,370		$16,600
Non-Operating				
Current Taxes	20,581		20,581	
Homeowner's & Bux. Inv. Tax Red.				
Treasurer's Interest	32			
Total Non-Operating		20,613		20,581
TOTAL REVENUES		$29,983		$37,181
EXPENDITURES				
Water System				
Water Pumping & Well Lab. Analysis	1,100		3,714	
Water Treatment - Lab. Analysis	580		440	
Water Transmission - Lab. Analysis	1,200		1,946	
Meter Reading & Customer Accounts	700		1,003	
General Administration	500			
Contingencies			2,000	
Capital Outlay - Connection Costs	4,000		9,610	
Total Water System		8,080		18,713
Sewer System				
Collection System	1,700		3,770	
Sewer Treatment Expense	1,400		8,196	
Sewage Disposal-Effluent Pond			985	
Administration	1,600			
Contingencies			2,000	
Capital Outlay-Plant Bldg., etc.	900		1,511	
			1,000	
Total Sewer System		5,600		16,462
TOTAL EXPENDITURES		$13,680		$35,175

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
County Service Area No. 19 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 74 - 75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE GRAPHICS, S. F. 4472-0082

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
0781 C.S.A. No. 19	Secured Roll: 1,927,671 ; Unsecured Roll: 37,103	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	22,735		22,735			-0-	16,600	16,600

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	35,175	18,719	53,894	16,600	37,294	668	36,626	2.00

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19____-____	Actual ☐ Estimated ☐ Expenditures 19____-____	Expenditure Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS

(With Supplemental Data affecting Reserve Totals)
BUDGET FOR THE FISCAL YEAR 19 74-75

DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DESCRIPTION—PURPOSE (1)	Reserve Balance as of June 30, 19 74 (2)	Decreases by Cancellation Made Available for Financing: Requested ☒ Recommended ☐ (3)	Decreases by Cancellation Made Available for Financing: ~~Approved~~ Adopted by the Governing Board (4)	Increases or New Reserves To be Provided in Budget Year: Requested ☒ Recommended ☐ (5)	Increases or New Reserves To be Provided in Budget Year: ~~Approved~~ Adopted by the Governing Board (6)	Total Reserve for Budget Year (7)	Fund (8)
FLOOD CONTROL & WATER CONSERVATION DISTS.							
SLO Co. Flood Control	138,746					138,746	0643
SLO Co. Fld. Cont. & Water Conservation	95,321				26,759	122,080	0645
State Water Contract	24,852				20,740	45,592	0646
Nacimiento Water Service	39,290					39,290	0647
Flood Control Zone 1	2,330					2,330	0651
Flood Control Zone 1-Debt	1,745					1,745	0791
Flood Control Zone 1A	5,154					5,154	0652
Flood Control Zone 2	14,987				3,836	18,823	0653
Flood Control Zone 3	62,985				24,480	87,465	0654
Flood Control Zone 3-Debt	93,514				10,856	104,370	0793
Flood Control Zone 3-Debt	146,356				9,650	156,006	0794
Flood Control Zone 3-Debt	306,318				14,700	321,018	0795
Flood Control Zone 3-Recreation	45,859				53,708	99,567	0655
Flood Control Zone 4	4,678					4,678	0656
Flood Control Zone 5A	499				300	799	0657
Flood Control Zone 9	-0-					-0-	0662
TOTAL Flood Cont. & Water Cons.	982,634				165,029	1,147,663	
WATERWORKS DISTRICTS							
Waterworks No. 1	1,442					1,442	0671
Waterworks No. 5	815					815	0673
Waterworks No. 6	687					687	0674
Waterworks No. 6-Debt	1,007				17	1,024	0792
Waterworks No. 8	10,712					10,712	0675
TOTAL Waterworks Districts	14,663				17	14,680	
LIGHTING DISTRICTS							
Atascadero Lighting	12,162				6,096	18,258	0685
Avila Lighting	911				150	1,061	0686
Nipomo Lighting	2,836					2,836	0687
Oceano Lighting	1,288				392	1,680	0691
Oceano Beach Lighting	2,421				752	3,173	0692
San Miguel Lighting	1,808				286	2,094	0693
Santa Margarita Lighting	2,106				174	2,280	0694
Templeton Lighting	3,244				272	3,516	0695
TOTAL Lighting Districts	26,766				8,122	34,888	
HEALTH AND SANITATION DISTRICTS							
Atascadero County Sanitation	7,900				9,699	17,599	0709
Atascadero County Sanitation-Debt	83,927				335	84,262	1109
TOTAL Health & Sanitation Districts	91,827				10,034	101,861	
GARBAGE DISTRICTS							
Atascadero Garbage	9,160					9,160	0713
Cambria Garbage	17,291					17,291	0714
TOTAL Garbage Districts	26,451					26,451	
COMMUNITY SERVICE AREAS							
County Service Area No. 1	3,703				1,714	5,417	0723
County Service Area No. 1A	-0-				4,121	4,121	0724
County Service Area No. 1B	-0-				967	967	0725
County Service Area No. 1C	-0-				6	6	0726
County Service Area No. 3	-0-				-0-	-0-	0733
County Service Area No. 4	-0-					-0-	0735
County Service Area No. 6	7,122					7,122	0737
County Service Area No. 7	22,754					22,754	0741
County Service Area No. 8	-0-					-0-	0744
County Service Area No. 9	-0-				5,126	5,126	0746
County Service Area No. 9A	26,637					26,637	0747
County Service Area No. 9B	107,366				8,163	115,529	0753
County Service Area No. 9C	-0-				1,317	1,317	0751
County Service Area No. 9D	-0-				7,512	7,512	0752
County Service Area No. 10	17,036				2,314	19,350	0755
County Service Area No. 11	1,221				153	1,374	0757

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS
(With Supplemental Data affecting Reserve Totals)
BUDGET FOR THE FISCAL YEAR 19 74 - 75

DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DESCRIPTION—PURPOSE (1)	Reserve Balance as of June 30, 19___ (2)	Decreases by Cancellation Made Available for Financing: Requested ☒ Recommended ☐ (3)	Decreases by Cancellation Made Available for Financing: ~~Approved~~/Adopted by the Governing Board (4)	Increases or New Reserves To be Provided in Budget Year: Requested ☒ Recommended ☐ (5)	Increases or New Reserves To be Provided in Budget Year: ~~Approved~~/Adopted by the Governing Board (6)	Total Reserve for Budget Year (7)	Fund (8)
County Service Area No. 12	8,789				4,942	13,731	0761
County Service Area No. 13	9,603					9,603	0771
County Service Area No. 15	9,622				4,144	13,766	0771
County Service Area No. 16	2,185				1,049	3,234	0773
County Service Area No. 17	8,073				400	8,473	0775
County Service Area No. 17-Debt	34,680				222	34,902	0796
County Service Area 18	353				1,984	2,337	0777
County Service Area 19	22,735				18,719	41,454	0781
TOTAL Community Service Areas	281,879				62,853	344,732	

THE FINAL BUDGETS OF
INDEPENDENT SPECIAL DISTRICTS
Districts with Funds in the County Treasury

Summary Schedules -472

Budget Detail -499

Agencies Serviced by Tax Collection Only

Summary Schedules -500

School Districts

Summary Schedules -502

Debt Service Requirements Detail for Bond Issues
of Special Districts -504

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 74 - 75

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND		REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
		Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SANITARY AND SANITATION DISTS.									
San Miguel Sanitary	0803	4,725	7,899	12,624	9,843	2,781	436	2,345	.60
Templeton Sanitary	0804	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Oceano Sanitary	0805	14,410	14,555	28,965	22,157	6,808	290	6,518	.25
So. SLO Co. Sanitation	0819	101,675	-0-	101,675	101,675	-0-	-0-	-0-	-0-
TOTAL Sanitary & Sanitation		120,810	22,454	143,264	133,675	9,589	726	8,863	
FIRE DISTRICTS									
Atascadero Fire	0823	160,360	25,751	186,111	45,236	140,875	5,634	135,241	.85
Cambria Fire	0824	28,000	-0-	28,000	8,657	19,343	608	18,735	.25
Cayucos Fire	0825	15,400	-0-	15,400	4,625	10,775	153	10,622	.20
Oceano Fire	0826	33,900	2,702	36,602	8,830	27,772	1,192	26,580	1.00
San Miguel Fire	0827	6,182	-0-	6,182	2,976	3,206	466	2,740	.64
Santa Margarita Fire	0831	5,500	3,726	9,226	4,071	5,155	186	4,969	1.00
Templeton Fire	0833	16,500	-0-	16,500	11,223	5,277	366	4,911	.80
TOTAL Fire Districts		265,842	32,179	298,021	85,618	212,403	8,605	203,798	
CEMETERY DISTRICTS									
Adelaida Cemetery	0836	350	-0-	350	350	-0-	-0-	-0-	-0-
Arroyo Grande Cemetery	0837	99,061	-0-	99,061	88,825	10,236	655	9,581	.02
Atascadero Cemetery	0843	44,635	-0-	44,635	20,741	23,894	726	23,168	.12
Cambria Cemetery	0844	5,840	3,486	9,326	4,061	5,265	174	5,091	.04
Cayucos-M.Bay Cemetery	0845	90,000	7,935	97,935	29,340	68,595	1,878	66,717	.15
Estrella Cemetery	0846	350	-0-	350	350	-0-	-0-	-0-	-0-
Paso Robles Cemetery	0847	68,058	-0-	68,058	45,913	22,145	1,448	20,697	.10
San Miguel Cemetery	0851	11,200	-0-	11,200	4,943	6,257	327	5,930	.08
Santa Margarita Cemetery	0852	6,700	-0-	6,700	2,575	4,125	220	3,905	.09
Shandon Cemetery	0853	2,220	-0-	2,220	533	1,687	68	1,619	.03
Templeton Cemetery	0854	12,500	-0-	12,500	7,742	4,758	188	4,570	.06
TOTAL Cemetery		340,914	11,421	352,335	205,373	146,962	5,684	141,278	
OTHER DISTRICTS									
Arroyo Grande Soil CSV	0858	1,200	-0-	1,200	1,200	-0-	-0-	-0-	-0-
Las Tables Soil CSV	0868	2,515	156	2,671	2,671	-0-	-0-	-0-	-0-
Upper Salinas Soil CSV	0888	4,624	-0-	4,624	4,624	-0-	-0-	-0-	-0-
Shell Beach Co. Water	0893	-0-		-0-					-0-
TOTAL Other Districts		8,339	156	8,495	8,495	-0-	-0-	-0-	-0-
TOTAL OTHER GOVERNING BODIES WITH FUNDS IN CO. TREASURY		735,905	66,210	802,115	433,161	368,954	15,015	353,939	

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SUMMARY OF AVAILABLE FINANCING

(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 74 - 75

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARL SLY GRAPHICS, S F 6472-080

DISTRICT AND FUND		Fund Balance (Per Auditor) as of June 30, 19 74 Actual ☒ Estimated ☐	Less: Fund Balance—Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
			Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SANITARY AND SANITATION DISTRICTS									
San Miguel Sanitary	0803	4,036		4,036			-0-	9,843	9,843
Templeton Sanitary	0804	578		578			-0-	-0-	-0-
Oceano Sanitary	0805	90,193		80,623		(9,570)	-0-	22,157	22,157
So. SLO Sanitation	0819	13,303		8,928			4,375	97,300	101,675
TOTAL Sanitary & Sanitation		108,110		94,165		(9,570)	4,375	129,300	133,675
FIRE DISTRICTS									
Atascadero Fire	0823	109,522		109,472	50		-0-	45,236	45,236
Cambria Fire	0824	29,669		25,879			3,790	4,867	8,657
Cayucos Fire	0825	47,789		47,705			84	4,541	4,625
Oceano Fire	0826	25,238		25,238			-0-	8,830	8,830
San Miguel Fire	0827	26,890		26,464			426	2,550	2,976
Santa Margarita Fire	0831	19,838		19,838			-0-	4,071	4,071
Templeton Fire	0833	23,664		16,749			6,915	4,308	11,223
TOTAL Fire Districts		282,610		271,345	50		11,215	74,403	85,618
CEMETERY DISTRICTS									
Adelaida Cemetery	0836	914		614			300	50	350
Arroyo Grande Cemetery	0837	131,692		105,363	25		26,304	62,521	88,825
Atascadero Cemetery	0843	62,023		60,159			1,864	18,877	20,741
Cambria Cemetery	0844	20,517		20,517			-0-	4,061	4,061
Cayucos-Morro Bay Cemetery	0845	51,940		51,915	25		-0-	29,340	29,340
Estrella Cemetery	0846	1,948		1,748			200	150	350
Paso Robles Cemetery	0847	26,013		12,585	25		13,403	32,510	45,913
San Miguel Cemetery	0851	14,446		12,984			1,462	3,481	4,943
Santa Margarita Cemetery	0852	11,548		10,849			699	1,876	2,575
Shandon Cemetery	0853	3,818		3,698			120	413	533
Templeton Cemetery	0854	24,352		20,756			3,596	4,146	7,742
TOTAL Cemetery Districts		349,211		301,188	75		47,948	157,425	205,373
OTHER DISTRICTS									
Arroyo Grande Soil CSV	0858	2,209		2,139			70	1,130	1,200
Las Tables Soil CSV	0868	2,175		2,175			-0-	2,671	2,671
Upper Salinas Soil CSV	0888	4,508		4,508			-0-	4,624	4,624
Shell Beach Co. Water	0893	-0-					-0-		
TOTAL Other Districts		8,892		8,822			70	8,425	8,495
TOTAL OTHER GOVERNING BODIES WITH FUNDS IN CO. TREASURY		748,823		675,520	125	(9,570)	63,608	369,553	433,161

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SAN MIGUEL SANITARY **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 74-75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
San Miguel Sanitary	Secured Roll: 411,401 ; Unsecured Roll: 80,721	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
San Miguel Sanitary	4,036		4,036			-0-	9,843	9,843

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
San Miguel Sanitary	4,725	7,899	12,624	9,843	2,781	436	2,345	.60

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 72-73 (2)	Actual ☒ Estimated ☐ Revenues 19 73-74 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 74-75 (4)	~~Approved~~/Adopted by the Governing Board 19 74-75 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	9110	160	36	50	50	
Interest	9410	115	221	225	225	
Sanitation Services	9730	-0-	600	8,600	8,600	
Other Revenues	9960	95	107	100	100	0803
Homeowners	9550	205	430	-0-	477	
Business Inventory	9551	61	128	-0-	391	
TOTAL		636	1,522	8,975	9,843	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72-73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73-74 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 74-75 (10)	~~Approved~~/Adopted by the Governing Board 19 74-75 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits	1,812	2,332	2,400	2,400	
Services & Supplies	653	1,740	1,825	1,825	
Fixes Assets	-0-	-0-	500	500	0803
TOTAL	2,465	4,072	4,725	4,725	

State Controller
County Budget Act
1985

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
TEMPLETON SANITARY DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1974-75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE GRAPHICS, S.F. 447-5082

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Templeton Sanitary	Secured Roll: 803,688 ; Unsecured Roll: 73,159	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Templeton Sanitary	578		578			-0-	-0-	-0-

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
Templeton Sanitary	-0-			-0-	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1972-73	Actual ☒ Estimated ☐ Revenues 1973-74	Revenue Estimates Requested ☐ Recommended ☒ 1974-75	~~Approved~~/Adopted by the Governing Board 1974-75	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
Interest	59	75	-0-	-0-	
TOTAL	59	75	-0-	-0-	0804

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1972-73	Actual ☒ Estimated ☐ Expenditures 1973-74	Expenditure Estimates Requested ☒ Recommended ☐ 1974-75	~~Approved~~/Adopted by the Governing Board 1974-75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Services & Supplies	-0-	1,056	-0-	-0-	
TOTAL	-0-	1,056	-0-	-0-	0804

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
OCEANO SANITARY DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 74-75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE GRAPHICS, S. F. 4472-0082

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Oceano Sanitary	Secured Roll: 2,744,213 ; Unsecured Roll: 128,951	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
Oceano Sanitary	90,193 69,543 20,650		80,623		(9,570)	-0-	22,157	22,157

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
Oceano Sanitary	14,410	14,555	28,965	22,157	6,808	290	6,518	.25

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 72-73 (2)	Actual ☒ Estimated ☐ Revenues 19 73-74 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 74-75 (4)	~~Approved~~/Adopted by the Governing Board 19 74-75 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	9110	405	455	400	400	
Interest	8410	2,832	6,419	1,000	1,000	
Sanitation Services	9730	16,674	36,768	18,900	18,900	0805
Homeowners	9550	438	1,626	-0-	1,697	
Business Inventory	9551	42	56	-0-	100	
Sale on Tax Deeded Property	9196		79	60	60	
TOTAL		20,392	45,403	20,360	22,157	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72-73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73-74 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 74-75 (10)	~~Approved~~/Adopted by the Governing Board 19 74-75 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 - Salaries & Employee Benefits	2,390	2,025	2,520	2,520	
2000 - Services & Supplies	7,313	25,541	11,890	11,890	0805
TOTAL	9,703	27,566	14,410	14,410	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SOUTH SLO SANITARY **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 74 - 75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE GRAPHICS, S. F. 4472-0082

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
South SLO Sanitary	Secured Roll: 22,298,507 ; Unsecured Roll: -0-	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
South SLO Sanitary	13,303		8,928			4,375	97,300	101,675

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
South SLO Sanitary	101,675		101,675	101,675	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 72 - 73 (2)	Actual ☒ Estimated ☐ Revenues 19 73 - 74 (3)	Revenue Estimates Requested ☐ Recommended ☐ 19 74 - 75 (4)	~~Approved~~/Adopted by the Governing Board 19 74 - 75 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)					
Property Taxes - Prior Years	35	-0-	-0-	-0-	
Interest	567	920	450	450	
Sanitation Services	82,852	142,458	95,700	95,700	
Other Revenue	216	219	1,150	1,150	0819
TOTAL	83,670	143,597	97,300	97,300	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 72 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73 - 74 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 74 - 75 (10)	~~Approved~~/Adopted by the Governing Board 19 74 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
1000 - Salaries & Employee Benefits	38,655	39,732	46,957	46,957	
2000 - Services & Supplies	50,883	89,747	49,033	49,033	
4000 - Fixed Assets	8,232	2,703	5,685	5,685	0819
TOTAL	97,770	132,182	101,675	101,675	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
ATASCADERO FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 74 - 75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Atascadero Fire	Secured Roll: 16,748,156 ; Unsecured Roll: 736,532	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Atascadero Fire	109,522		109,472	50		-0-	45,236	45,236

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Atascadero Fire	160,360	25,751	186,111	45,236	140,875	5,634	135,241	.85

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 72 - 73 (2)	Actual ☒ Estimated ☐ Revenues 19 73 - 74 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 74 - 75 (4)	~~Approved~~ Adopted by the Governing Board 19 74 - 75 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior Years	9110	4,326	6,359	4,000	4,000	
Interest	9410	2,885	4,806	4,800	4,800	
Other Sales		40	-0-	-0-	-0-	
Sale of Fixed Assets		5,659	659	-0-	-0-	0823
Other Revenues	9960	2,886	2,664	2,600	2,600	
Homeowners	9550	8,876	28,362	-0-	31,396	
Business Inventory	9551	1,090	2,059	-0-	2,440	
Sale of Tax Deeded Property		-0-	1,053	-0-	-0-	
State Other in Lieu Taxes		-0-	29	-0-	-0-	
TOTAL		135,899	45,991	11,400	45,236	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 72 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73 - 74 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 74 - 75 (10)	~~Approved~~ Adopted by the Governing Board 19 74 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
Salaries & Employee Benefits	86,948	97,587	115,000	115,000	
Services & Supplies	18,560	18,400	27,310	27,310	
Other Charges	24	32	50	50	0823
Fixed Assets	46,128	20,634	18,000	18,000	
TOTAL	151,660	136,653	160,360	160,360	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
CAMBRIA FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1974 - 75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CAMPBELL GRAPHICS, S. F. 4179-0682

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Cambria Fire	Secured Roll: 7,888,287 ; Unsecured Roll: 270,378	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Cambria Fire	29,669		25,879			3,790	4,867	8,657

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Cambria Fire	28,000		28,000	8,657	19,343	608	18,735	.25

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1972 - 73 (2)	Actual ☒ Estimated ☐ Revenues 1973 - 74 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1974 - 75 (4)	~~Approved~~/Adopted by the Governing Board 1974 - 75 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	9110	1,011	556	500	500	
Interest	9410	758	1,626	1,500	1,500	
Federal Aid for Disaster		-0-	-0-	-0-	-0-	
Other Revenue	9960	145	8,469	100	100	0824
Homeowners	9550	772	2,294	-0-	2,628	
Business Inventory	9551	68	119	-0-	139	
TOTAL		2,754	13,064	2,100	4,867	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1972 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 1973 - 74 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1974 - 75 (10)	~~Approved~~/Adopted by the Governing Board 1974 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits	6,095	6,694	8,500	8,500	
Services & Supplies	5,272	11,022	11,000	11,000	
Other Charges	-0-	117	500	500	
Fixed Assets	1,651	11,045	5,500	5,500	0824
Contingencies	-0-	-0-	2,500	2,500	
TOTAL	13,018	28,878	28,000	28,000	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

CAYUCOS FIRE **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 74 - 75

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE GRAPHICS, S. F. 4472-0082

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Cayucos Fire	Secured Roll: 5,590,750 ; Unsecured Roll: 85,136	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
Cayucos Fire	47,789		47,705			84	4,541	4,625

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
Cayucos Fire	15,400		15,400	4,625	10,775	153	10,622	.20

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 72 - 73 (2)	Actual ☒ Estimated ☐ Revenues 19 73 - 74 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 74 - 75 (4)	~~Approved~~ Adopted by the Governing Board 19 74 - 75 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	9010	318	431	400	400	
Interest	9410	1,704	2,838	2,500	2,500	
Other Revenue		-0-	106	-0-	-0-	
Homeowners	9550	498	1,432	-0-	1,556	0825
Business Inventory	9551	49	76	-0-	85	
TOTAL		2,569	4,883	2,900	4,541	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73 - 74 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 74 - 75 (10)	~~Approved~~ Adopted by the Governing Board 19 74 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits	7,811	8,887	9,000	9,000	
Services & Supplies	7,321	3,435	6,400	6,400	0825
TOTAL	15,132	12,322	15,400	15,400	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
OCEANO FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 74 - 75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE GRAPHICS S.F. (415) 777-1782

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Oceano Fire	Secured Roll: 2,797,895 ; Unsecured Roll: 132,410	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
Oceano Fire	25,238		25,238			-0-	8,830	8,830

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
Oceano Fire	33,900	2,702	36,602	8,830	27,772	1,192	26,580	1.00

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 72 - 73 (2)	Actual ☒ Estimated ☐ Revenues 19 73 - 74 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 74 - 75 (4)	~~Approved~~/Adopted by the Governing Board 19 74 - 75 (5)	Fund (General or Operating unless otherwise indicated) (6)
Sale of Tax Deeded Property		138	318	-0-	-0-	
Property Tax - Prior Years	9110	1,077	1,892	500	500	
Interest	8410	228	704	200	200	
Charges for Currect Services	9799	1,755	1,564	1,000	1,000	
Other Revenue		100	-0-	-0-	-0-	
Homeowners	9550	1,752	6,361	-0-	6,713	0826
Business Inventory	9551	147	236	-0-	417	
TOTAL		5,197	11,075	1,700	8,830	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73 - 74 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 74 - 75 (10)	~~Approved~~/Adopted by the Governing Board 19 74 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits	7,069	10,244	13,500	13,500	
Services & Supplies	11,550	12,393	19,400	19,400	
Contingencies	-0-	-0-	1,000	1,000	0826
TOTAL	18,619	22,637	33,900	33,900	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SAN MIGUEL FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 74 - 75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE GRAPHICS 4 P 44 7-5982

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
San Miguel Fire	Secured Roll: 450,715 ; Unsecured Roll: 80,908	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
San Miguel Fire	26,890		26,464			426	2,550	2,976

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
San Miguel Fire	6,182		6,182	2,976	3,206	466	2,740	.64

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 72 - 73	Actual ☒ Estimated ☐ Revenues 19 73 - 74	Revenue Estimates Requested ☒ Recommended ☐ 19 74 - 75	~~Approved~~/Adopted by the Governing Board 19 74 - 75	Fund (General or Operating unless otherwise indicated)
(1)		(2)	(3)	(4)	(5)	(6)
Property Taxes - Prior Years	9110	401	78	100	100	
Interest	9410	830	1,597	1,500	1,500	
Homeowners	9550	228	481	-0-	532	
Business Inventory	9551	65	137	-0-	418	
Charges for Services		202	-0-	-0-	-0-	0827
Other Revenue		-0-	46	-0-	-0-	
TOTAL		1,726	2,339	1,600	2,550	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 72 - 73	Actual ☒ Estimated ☐ Expenditures 19 73 - 74	Expenditure Estimates Requested ☒ Recommended ☐ 19 74 - 75	~~Approved~~/Adopted by the Governing Board 19 74 - 75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits	-0-	-0-	1,800	1,800	
Services & Supplies	1,925	2,465	4,382	4,382	
Fixed Assets	-0-	-0-	-0-	-0-	0827
TOTAL	1,925	2,465	6,182	6,182	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SANTA MARGARITA FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 74 - 75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE GRAPHICS, S. F. 4372-0682

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Santa Margarita Fire	Secured Roll: 523,005 ; Unsecured Roll: 20,642	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Santa Margarita Fire	19,838		19,838			-0-	4,071	4,071

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Santa Margarita Fire	5,500	3,726	9,226	4,071	5,155	186	4,969	1.00

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 72 - 73 (2)	Actual ☒ Estimated ☐ Revenues 19 73 - 74 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 74 - 75 (4)	~~Approved~~/Adopted by the Governing Board 19 74 - 75 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior Years	9110	530	578	500	500	
Interest	9410	421	986	900	900	
Rent	9431	543	570	550	550	
Other Revenue		200	-0-	-0-	-0-	0831
Homeowners	9550	602	1,772	-0-	1,982	
Business Inventory	9551	39	130	-0-	139	
TOTAL		2,335	4,036	1,950	4,071	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 72 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73 - 74 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 74 - 75 (10)	~~Approved~~/Adopted by the Governing Board 19 74 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
Salaries & Employee Benefits	1,093	1,124		1,800	
Services & Supplies	2,263	3,143		2,300	
Fixed Assets	-0-	-0-		200	0831
Contingencies	-0-	-0-		1,200	
TOTAL	3,356	4,267		5,500	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
TEMPLETON FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 74 - 75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Templeton Fire	Secured Roll: 646,195 ; Unsecured Roll: 50,828	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Templeton Fire	23,664		16,749			6,915	4,308	11,223

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Templeton Fire	16,500		16,500	11,223	5,277	366	4,911	.80

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 1972 - 73 (2)	Actual ☒ Estimated ☐ Revenues 1973 - 74 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 74.75 (4)	~~Approved~~/Adopted by the Governing Board 19 74.75 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior Years	9010	255	32	100	100	
Interest and Rent	9410-11	1,525	2,316	2,000	2,000	
Other Revenues		55	-0-	-0-	-0-	
Homeowners	9550	601	1,763	-0-	1,962	0833
Business Inventory	9551	143	228	-0-	246	
Sale of Fixed Assets		-0-	1,200	-0-	-0-	
TOTAL		8,404	5,539	2,100	4,308	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 72 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 1973 - 74 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 74.75 (10)	~~Approved~~/Adopted by the Governing Board 1974 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
Salaries & Employee Benefits	1,544	2,067	2,500	2,500	
Services & Supplies	2,483	4,718	6,500	6,500	
Fixed Assets	-0-	2,763	7,500	7,500	0833
TOTAL	4,027	9,548	16,500	16,500	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
ADELAIDA CEMETERY **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 74 - 75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE GRAPHICS, S. F. 4472-0002

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Adelaida Cemetery	Secured Roll: 2,772,924 ; Unsecured Roll: 69,155	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Adelaida Cemetery	914		614			300	50	350

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Adelaida Cemetery	350		350	350	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1972 - 73 (2)	Actual ☒ Estimated ☐ Revenues 1973 - 74 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1974 - 75 (4)	~~Approved~~/Adopted by the Governing Board 1974 - 75 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest 9410	36	59	50	50	
TOTAL	36	59	50	50	0836

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1972 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 1973 - 74 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1974 - 75 (10)	~~Approved~~/Adopted by the Governing Board 1974 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
Services & Supplies	58	50	350	350	0836
TOTAL	58	50	350	350	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
ARROYO GRANDE CEMETERY **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1974 - 75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Arroyo Grande Cemetery	Secured Roll: 50,427,527 ; Unsecured Roll: 1,818,777	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Arroyo Grande Cemetery	131,692		105,363	25		26,304	62,521	88,825

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Arroyo Grande Cemetery	99,061		99,061	88,825	10,236	655	9,581	.02

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1972 - 73 (2)	Actual ☒ Estimated ☐ Revenues 1973 - 74 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1974 - 75 (4)	~~Approved~~/Adopted by the Governing Board 1974 - 75 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	9110	2,034	783	700	700	
Interest and Rent	9410	4,312	7,770	7,000	7,000	
Sale of Cemetery Plots	9893	37,256	51,197	52,929	52,929	
Revenues Applicable to Prior Years		(559)	(761)	-0-	-0-	0837
Other Revenues		325	-0-	-0-	-0-	
Homeowners	9550	953	3,002	-0-	1,632	
Business Inventory	9551	187	227	-0-	260	
Sale of Tax Deeded Property		-0-	16	-0-	-0-	
TOTAL		44,508	62,234	60,629	62,521	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1972 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 1973 - 74 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1974 - 75 (10)	~~Approved~~/Adopted by the Governing Board 1974 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits	38,091	33,546	42,323	42,323	
Services & Supplies	15,619	18,580	26,800	26,800	
Fixed Assets	365	14,311	21,938	21,938	
Contingencies	-0-	-0-	8,000	8,000	0837
TOTAL	54,075	66,437	99,061	99,061	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
ATASCADERO CEMETERY **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1974-75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE GRAPHICS, S F 4472-0662

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Atascadero Cemetery	Secured Roll: 20,322,639 ; Unsecured Roll: 672,442	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
Atascadero Cemetery	62,023		60,159			1,864	18,877	20,741

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
Atascadero Cemetery	44,635		44,635	20,741	23,894	726	23,168	.12

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1972-73 (2)	Actual ☒ Estimated ☐ Revenues 1973-74 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1974-75 (4)	~~Approved~~/Adopted by the Governing Board 1974-75 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	9110	796	860	500	500	
Interest	9410	1,988	3,632	2,500	2,500	
Homeowners	9550	1,351	4,305	-0-	4,785	
Business Inventory	9551	124	255	-0-	292	0843
Prior Years Revenue		(200)	(305)	-0-	-0-	
Sale of Cemetery Plots	9893	12,145	12,462	10,800	10,800	
Other Revenue		101	154	-0-	-0-	
Sale on Tax Deeded Property		-0-	148	-0-	-0-	
State Other in Lieu Taxes		-0-	4	-0-	-0-	
TOTAL		16,305	21,515	13,800	18,877	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1972-73 (8)	Actual ☒ Estimated ☐ Expenditures 1973-74 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1974-75 (10)	~~Approved~~/Adopted by the Governing Board 1974-75 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits	19,812	19,338	23,500	23,500	
Services & Salaries	8,082	5,484	10,135	10,135	
Fixed Assets	1,962	9,534	11,000	11,000	0843
TOTAL	29,856	34,356	44,635	44,635	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
CAMBRIA CEMETERY (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1974-75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

APPROVED BY CAL. ST. GRAPHICS, S.F. 447-5082

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Cambria Cemetery	Secured Roll: 13,396,652 ; Unsecured Roll: 483,391	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Cambria Cemetery	20,517		20,517			-0-	4,061	4,061

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Cambria Cemetery	5,840	3,486	9,326	4,061	5,265	174	5,091	.04

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 1972-73 (2)	Actual ☒ Estimated ☐ Revenues 1973-74 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1974-75 (4)	~~Approved~~/Adopted by the Governing Board 1974-75 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior Years	9110	404	206	200	200	
Interest	9410	476	1,094	1,000	1,000	
Other Revenue		1,659	9	-0-	-0-	
Sale of Plots	9893	3,809	2,670	2,000	2,000	0844
Homeowners	9550	133	395	-0-	448	
Business Inventory	9551	24	41	-0-	53	
Equipment Rental	9436	460	325	360	360	
TOTAL		6,965	4,740	3,560	4,061	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1972-73 (8)	Actual ☒ Estimated ☐ Expenditures 1973-74 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1974-75 (10)	~~Approved~~/Adopted by the Governing Board 1974-75 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
Salaries & Employee Benefits	4,322	4,091	4,100	4,100	
Services & Supplies	1,333	1,347	1,500	1,500	
Other Charges	-0-	-0-	240	240	
Fixed Assets	2,300	147	-0-	-0-	0844

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
CAYUCOS-MORRO BAY CEMETERY DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1974-75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE GRAPHICS, S.F. 4472-0082

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Cayucos-Morro Bay Cemetery	Secured Roll: 46,819,163 ; Unsecured Roll: 1,390,809	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Cayucos-Morro Bay Cemetery	51,915		51,890	25		-0-	29,340	29,340

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Cayucos-Morro Bay Cemetery	90,000	7,935	97,935	29,340	68,595	1,878	66,717	.15

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1972-73 (2)	Actual ☒ Estimated ☐ Revenues 1973-74 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1974-75 (4)	~~Approved~~/Adopted by the Governing Board 1974-75 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Tax - Prior Years	9110	939	1,542	1,000	1,000	
Interest	9410	605	1,489	2,000	2,000	
Sale of Plots	9893	15,378	21,834	19,000	19,000	0849
Prior Years Revenue		(283)	(228)	-0-	-0-	
Other Revenue		432	-0-	-0-	-0-	
Homeowners	9550	1,396	5,400	-0-	5,838	
Business Inventory	9551	362	910	-0-	1,502	
Sale of Tax Deeded Property		-0-	17	-0-	-0-	
State Aid for Disaster		-0-	15,000	-0-	-0-	
TOTAL		18,829	45,964	22,000	29,340	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1972-73 (8)	Actual ☒ Estimated ☐ Expenditures 1973-74 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1974-75 (10)	~~Approved~~/Adopted by the Governing Board 1974-75 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits	30,623	32,967	35,000	35,000	
Services & Supplies	12,969	34,118	15,000	15,000	
Other Charges	1,072	1,209	-0-	-0-	0845
Fixed Assets	20,063	34,813	25,000	25,000	
Contingencies	-0-	-0-	15,000	15,000	
TOTAL	64,727-489-	103,107	90,000	90,000	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
ESTRELLA CEMETERY **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1974 - 75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE GRAPHICS S F 4472-0082

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Estrella Cemetery	Secured Roll: 2,418,258 ; Unsecured Roll: 97,971	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Estrella Cemetery	1,948		1,748			200	150	350

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Estrella Cemetery	350		350	350	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 1972-73 (2)	Actual ☒ Estimated ☐ Revenues 1973-74 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1974-75 (4)	~~Approved~~/Adopted by the Governing Board 1974-75 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior Years	9110	139	-0-	50	50	
Interest	9410	79	123	100	100	0846
TOTAL		218	123	150	150	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1972-73 (8)	Actual ☒ Estimated ☐ Expenditures 1973-74 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1974-75 (10)	~~Approved~~/Adopted by the Governing Board 1974-75 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
Services & Supplies	689	-0-	350	350	0846
TOTAL	689	-0-	350	350	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
PASO ROBLES CEMETERY **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1974-75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE GRAPHICS, P 4179-0082

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Paso Robles Cemetery	Secured Roll: 21,786,491 ; Unsecured Roll: 1,609,152	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Paso Robles Cemetery	26,013		12,585	25		13,403	32,510	45,913

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Paso Robles Cemetery	68,058		68,058	45,913	22,145	1,448	20,697	.10

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 1972-73	Actual ☒ Estimated ☐ Revenues 1973-74	Revenue Estimates Requested ☒ Recommended ☐ 1974-75	~~Approved~~/Adopted by the Governing Board 1974-75	Fund (General or Operating unless otherwise indicated)
(1)		(2)	(3)	(4)	(5)	(6)
Sale of Fixed Assets	9940	2,725	-0-	1,700	1,700	
Property Tax - Prior Year	9110	1,098	860	800	800	
Interest	9410	1,008	1,819	1,500	1,500	
Equipment Rentals	9436	225	140	100	100	
Other in Lieu Taxes		69	72	-0-	-0-	0847
Sale of Cemetery Plots	9893	26,164	22,729	24,300	24,300	
Other Revenue		-0-	145	-0-	-0-	
Homeowners	9550	886	2,624	-0-	2,826	
Business Inventory	9551	523	818	-0-	1,284	
Prior Year Revenue		(45)	(195)	-0-	-0-	
Sale on Tax Deeded Property		-0-	324	-0-	-0-	
TOTAL		32,653	29,336	28,400	32,510	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1972-73	Actual ☒ Estimated ☐ Expenditures 1973-74	Expenditure Estimates Requested ☒ Recommended ☐ 1974-75	~~Approved~~/Adopted by the Governing Board 1974-75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits	31,825	30,676	42,016	42,016	
Services & Supplies	13,694	21,553	20,122	20,122	
Fixed Assets	16,451	1,727	4,420	4,420	0847
Contingencies	-0-	-0-	-0-	-0-	
TOTAL	61,970	53,956	68,058	68,058	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SAN MIGUEL CEMETERY (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1974 - 75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY
San Miguel Cemetery	Secured Roll: 7,802,601 ; Unsecured Roll: 454,451		Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:		Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:		Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
San Miguel Cemetery	14,446		12,984			1,462	3,481	4,943

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
San Miguel Cemetery	11,200		11,200	4,943	6,257	327	5,930	,08

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1972 - 73 (2)	Actual ☒ Estimated ☐ Revenues 1973 - 74 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1974 - 75 (4)	~~Approved~~/Adopted by the Governing Board 1974 - 75 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	9110	7	314	100	100	
Interest & Rent	9410-36	407	851	1,700	1,700	
Sale of Cemetery Plots	9893	1,673	1,584	1,500	1,500	0851
Other Revenues		16	10	-0-	-0-	
Homeowners	9550	43	102	-0-	116	
Business Inventory	9551	16	57	-0-	65	
Sale on Tax Deeded Property		-0-	9	-0-	-0-	
Revenue of Prior Years		-0-	(5)	-0-	-0-	
TOTAL		2,162	2,922	3,300	3,481	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1972 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 1973 - 74 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1974 - 75 (10)	~~Approved~~/Adopted by the Governing Board 1974 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits	2,542	3,633	4,200	4,200	
Services & Supplies	1,310	1,978	2,000	2,000	
Fixed Assets	1,460	-0-	4,500	4,500	0851
Contingencies	-0-	-0-	500	500	
TOTAL	5,312	5,611	11,200	11,200	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SANTA MARGARITA CEMETERY **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1974 - 75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE GRAPHICS C.P. 2372.0082

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Santa Margarita Cemetery	Secured Roll: 4,567,250 ; Unsecured Roll: 271,899	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
Santa Margarita Cemetery	11,548		10,849			699	1,876	2,575

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
Santa Margarita Cemetery	6,700		6,700	2,575	4,125	220	3,905	.09

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1972-73 (2)	Actual ☒ Estimated ☐ Revenues 1973-74 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1974-75 (4)	~~Approved~~/Adopted by the Governing Board 1974-75 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Tax - Prior Years	9110	180	154	50	50	
Interest	9410	376	640	615	615	
Water Sales	9883	120	-0-	120	120	0852
Sales of Plots	9893	500	1,100	400	400	
Other Revenue		29	60	-0-	-0-	
Homeowners	9550	111	335	-0-	369	
Business Inventory	9551	77	150	-0-	222	
Rentals	9431	-0-	120	100	100	
Revenue of Prior Years		-0-	(75)	-0-	-0-	
TOTAL		1,393	2,484	1,285	1,876	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1972-73 (8)	Actual ☒ Estimated ☐ Expenditures 1973-74 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1974-75 (10)	~~Approved~~/Adopted by the Governing Board 1974-75 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Benefits	2,208	2,133	2,500	2,500	
Services & Supplies	3,488	1,405	-0-	2,000	
Fixed Assets	358	-0-	2,000	2,000	0852
Contingencies	-0-	-0-	200	200	
TOTAL	6,054	3,538	4,700	6,700	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SHANDON CEMETERY **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 74 - 75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Shandon Cemetery	Secured Roll: 5,664,252 ; Unsecured Roll: 251,353	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
Shandon Cemetery	3,818		3,698			120	413	533

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
Shandon Cemetery	2,220		2,220	533	1,687	68	1,619	.03

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1972 - 73 (2)	Actual ☒ Estimated ☐ Revenues 1973 - 74 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1974 - 75 (4)	~~Approved~~/Adopted by the Governing Board 19 74 - 75 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	9110	77	58	50	50	
Interest	9410	155	280	250	250	
Homeowners	9550	13	29	-0-	34	0853
Business Inventory	9551	11	31	-0-	39	
Sale of Cemetery Plots	9893	45	40	40	40	
Other Revenue		2	-0-	-0-	-0-	
Revenue - Prior Years		(20)	(30)	-0-	-0-	
Sale on Tax Deeded Property		-0-	6	-0-	-0-	
TOTAL		283	414	340	413	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1972 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73 - 74 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 74 - 75 (10)	~~Approved~~/Adopted by the Governing Board 19 74 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits	1,260	1,260	1,500	1,500	
Services & Supplies	144	1,065	720	720	
Fixed Assets	-0-	483	-0-	-0-	0853
TOTAL	1,404	2,808	2,220	2,220	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
TEMPLETON CEMETERY DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1974-75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE GRAPHICS, S F 4472-6082

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Templeton Cemetery	Secured Roll: 8,017,750 ; Unsecured Roll: 348,925	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1974 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Templeton Cemetery	24,352		20,756			3,596	4,146	7,742

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Templeton Cemetery	12,500		12,500	7,742	4,758	188	4,570	.06

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 1972-73	Actual ☒ Estimated ☐ Revenues 1973-74	Revenue Estimates Requested ☒ Recommended ☐ 1974-75	~~Approved~~/Adopted by the Governing Board 1974-75	Fund (General or Operating unless otherwise indicated)
(1)		(2)	(3)	(4)	(5)	(6)
Property Taxes - Prior Year	9110	117	471	300	300	
Interest	9410	656	1,359	1,200	1,200	
Sale of Plots	9893	2,845	3,425	2,000	2,000	
Homeowners	9556	142	427	-0-	477	0854
Business Inventory	9551	75	132	-0-	169	
Other Revenue		7	6	-0-	-0-	
Prior Years Revenue		(200)	(35)	-0-	-0-	
Sale on Tax Deeded Property		-0-	1	-0-	-0-	
Sale of Fixed Assets		-0-	10	-0-	-0-	
TOTAL		3,642	5,796	3,500	4,146	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1972-73	Actual ☒ Estimated ☐ Expenditures 1973-74	Expenditure Estimates Requested ☒ Recommended ☐ 1974-75	~~Approved~~/Adopted by the Governing Board 1974-75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits	3,327	3,730	5,500	5,500	
Service & Supplies	1,336	1,831	3,500	3,500	
Fixed Assets	-0-	683	3,500	3,500	0854
TOTAL	4,663	6,244	12,500	12,500	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
ARROYO GRANDE SOIL CONSERV. **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 74 - 75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Arroy Grande Soil Conservation	Secured Roll: 22,489,306 ; Unsecured Roll: -0-	Secured: 5 %; Unsecured: -0- %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Arroyo Grande Soil Conservation	2,209		2,139			70	1,130	1,200

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Arroyo Grande Soil Conservation	1,200		1,200	1,200	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 72 - 73 (2)	Actual ☒ Estimated ☐ Revenues 19 73 74 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 74 - 75 (4)	~~Approved~~/Adopted by the Governing Board 19 74 - 75 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Interest	9410	51	131	130	130	
Other in Lieu Taxes	9590	750	750	1,000	1,000	0858
TOTAL		801	881	1,130	1,130	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 72 - 73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73 - 74 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 74 - 75 (10)	~~Approved~~/Adopted by the Governing Board 19 74 - 75 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
Services & Supplies	-0-	625	365	365	
Other Charges	-0-	-0-	335	335	
Contingencies	-0-	-0-	500	500	0858
TOTAL	-0-	625	1,200	1,200	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
LAS TABLAS SOIL CONSERV **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 74 - 75

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE GRAPHICS, S.F. 4472-0082

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Las Tablas Soil Conservation	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Las Tablas Soil Conservation	2,175		2,175			-0-	2,671	2,671

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Las Tablas Soil Conservation	2,515	156	2,671	2,671	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 72-73 (2)	Actual ☒ Estimated ☐ Revenues 19 73-74 (3)	Revenue Estimates Requested ☐ Recommended ☐ 19 74-75 (4)	~~Approved~~/Adopted by the Governing Board 19 74-75 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest	9410	88	171	171	171	
Other in Lieu Taxes	9590	1,250	1,250	2,500	2,500	0868
Equipment Rental		-0-	206	-0-	-0-	
TOTAL		1,338	1,627	2,671	2,671	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 72-73 (8)	Actual ☒ Estimated ☐ Expenditures 19 73-74 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 74-75 (10)	~~Approved~~/Adopted by the Governing Board 19 74-75 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits	612	1,301	1,400	1,400	
Services & Supplies	476	469	1,115	1,115	
Fixed Assets	-0-	328	-0-	-0-	0868
TOTAL	1,088	2,098	2,515	2,515	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
UPPER SALINAS SOIL (Name) CONSERV. **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19____-____

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Upper Salinas Soil Conservation	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 74 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Upper Salinas Soil Conservation	4,508		2,508			2,000	2,624	4,624

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Upper Salinas Soil Conservation	4,624		4,624	4,624	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 72-73	Actual ☒ Estimated ☐ Revenues 19 73-74	Revenue Estimates Requested ☐ Recommended ☐ 19 74-75	~~Approved~~/Adopted by the Governing Board 19 74-75	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
Interest	28	156	207	207	
Other in Lieu Taxes	1,318	2,417	4,417	2,417	0888
Equipment Rental	-0-	10	-0-	-0-	
Sale of Fixed Assets	-0-	1,445	-0-	-0-	
TOTAL	1,346	4,028	4,624	2,624	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 72-73	Actual ☒ Estimated ☐ Expenditures 19 73-74	Expenditure Estimates Requested ☐ Recommended ☐ 19 74-75	~~Approved~~/Adopted by the Governing Board 19 74-75	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits	612	1,301	3,400	3,400	
Services & Supplies	411	1,028	1,224	1,224	
Fixed Assets	-0-	-0-	-0-	-0-	0888
TOTAL	1,023	2,329	4,624	4,624	

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS

(With Supplemental Data affecting Reserve Totals)

BUDGET FOR THE FISCAL YEAR 1974 - 75

DESCRIPTION—PURPOSE (1)		Reserve Balance as of June 30, 1974 (2)	Decreases by Cancellation Made Available for Financing: Requested ☒ Recommended ☐ (3)	Decreases by Cancellation Made Available for Financing: ~~Approved~~/Adopted by the Governing Board (4)	Increases or New Reserves To be Provided in Budget Year: Requested ☒ Recommended ☐ (5)	Increases or New Reserves To be Provided in Budget Year: ~~Approved~~/Adopted by the Governing Board (6)	Total Reserve for Budget Year (7)	Fund (8)
SANITARY & SANITATION DISTRICTS								
San Miguel Sanitary	0803	4,036				7,899	11,935	0803
Templeton Sanitary	0804	578				-0-	578	0804
Oceano Sanitary	0805	80,623				14,555	95,178	0805
South SLO County Sanitation	0819	8,928				-0-	8,928	0819
TOTAL Sanitary and Sanitation		94,165				22,454	116,619	
FIRE DISTRICTS								
Atascadero Fire	0823	109,472				25,751	135,223	0823
Cambria Fire	0824	25,879				-0-	25,879	0824
Cayucos Fire	0825	47,705				-0-	47,705	0825
Oceano Fire	0826	25,238				2,702	27,940	0826
San Miguel Fire	0827	26,464				-0-	26,464	0827
Santa Margarita Fire	0831	19,838				3,726	23,564	0831
Templeton Fire	0833	16,749				-0-	16,749	0833
TOTAL Fire Districts		271,345				32,179	303,524	
CEMETERY DISTRICTS								
Adelaida Cemetery	0836	614				-0-	614	0836
Arroyo Grande Cemetery	0837	105,363				-0-	105,363	0837
Atascadero Cemetery	0843	60,159				-0-	60,159	0843
Cambria Cemetery	0844	20,517				3,486	24,003	0844
Cayucos-Morro Bay Cemetery	0845	51,915				7,935	59,850	0845
Estrella Cemetery	0846	1,748				-0-	1,748	0846
Paso Robles Cemetery	0847	12,585				-0-	12,585	0847
San Miguel Cemetery	0851	12,984				-0-	12,984	0851
Santa Margarita Cemetery	0852	10,849				-0-	10,849	0852
Shandon Cemetery	0853	3,698				-0-	3,698	0853
Templeton Cemetery	0854	20,756				-0-	20,756	0854
TOTAL Cemetery		301,188				11,421	312,609	
OTHER DISTRICTS								
Arroyo Grande Soil CSV	0858	2,139				-0-	2,139	0858
Las Tablas Soil CSV	0868	2,175				156	2,331	0868
Upper Salinas Soil CSV	0888	4,508				-0-	4,508	0888
Shell Beach Co. Water	0893	-0-					-0-	0893
TOTAL Other Districts		8,822				156	8,978	

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1974-75

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
AGENCIES SERVICED BY TAX COLLECTIONS ONLY								
0165 Cambria County Water			27,957	3,398	24,559	730	23,829	.30
0166 Garden Farms County Water			6,362	1,828	4,534	4	4,530	2.12
0198 Santa Maria Valley Water Conserv.								
0213 Cambria Community Hospital			14,319	1,251	13,068	434	12,634	.10
0214 Paso Robles Hospital			58,087	4,712	53,375	2,359	51,016	.09
0223 Cayucos Sanitary			39,097	5,124	33,973	441	33,532	.60
0227 City of Arroyo Grande			355,285	64,690	290,595	13,592	277,003	1.91
0231 City of Grover City			243,724	50,503	193,221	5,494	187,727	2.41
0232 City of Morro Bay			386,444	33,434	353,010	15,007	338,003	1.00
0233 City of Paso Robles			411,909	86,391	325,518	31,234	294,284	2.54
0234 City of Pismo Beach			212,136	25,170	186,966	5,824	181,142	1.56
0235 City of San Luis Obispo			1,143,405	136,849	1,006,556	73,406	933,150	1.25
0368 Santa Maria Valley Resources								
0378 Cuyama Valley Resources								
0473 Port San Luis Harbor			369,289	33,990	335,299	14,588	320,711	.16
0474 Calif. Valley Comm. Service								
0475 Nipomo Comm. Service			46,228	10,622	35,606	1,558	34,048	1.50
0476 Cambria Comm. Service			2,442	70	2,372	2	2,370	.40
0477 San Simeon Acres Comm. Service			9,442	261	9,181	835	8,346	1.00
0528 Grover City Street Lighting			17,505	-0-	17,505	26	17,479	.55
0895 Avila Beach County Water (Fire)			14,935	3,688	11,247	116	11,131	.91
0896 Avila Beach County Water (Sanitary)			9,634	776	8,858	155	8,703	1.66

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 74-75

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

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DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 19 74 Actual ☒ Estimated ☐	Less: Fund Balance—Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
AGENCIES SERVED BY TAX COLLECTIONS ONLY								
0165 Cambria County Water							3,398	3,398
0166 Garden Farms County Water							1,828	1,828
0198 Santa Maria Valley Water Conserv.								
0213 Cambria Community Hospital							1,251	1,251
0214 Paso Robles Hospital							4,712	4,712
0223 Cayucos Sanitary							5,124	5,124
0227 City of Arroyo Grande							64,690	64,690
0231 City of Grover City							50,503	50,503
0232 City of Morro Bay							33,434	33,434
0233 City of Paso Robles							86,391	86,391
0234 City of Pismo Beach							25,170	25,170
0235 City of San Luis Obispo							136,849	136,849
0368 Santa Maria Valley Resources								
0378 Cuyama Valley Resources								
0473 Port San Luis Harbor							33,990	33,990
0474 Calif. Valley Comm. Service								
0475 Nipomo Comm. Service							10,622	10,622
0476 Cambria Comm. Service							70	70
0477 San Simeon Acres Comm. Service							261	261
0528 Grover City Street Lighting							-0-	-0-
0895 Avila Beach County Water (Fire)							3,688	3,688
0896 Avila Beach County Water (Sanitary)							776	776

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1974-75

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SCHOOL DISTRICTS (General Funds)								
Junior College Districts								
1303 SLO Community College	6,702,061		6,702,061	2,344,853	4,357,208	115,669	4,241,539	1.08
1309 Allan Hancock Jr. College	4,428		4,428	76	4,352	119	4,233	.45
TOTAL Jr. College Districts	6,706,489		6,706,489	2,344,929	4,361,560	115,788	4,245,772	
Unified School Districts								
1231 Templeton	668,544		668,544	400,909	267,635	8,309	259,326	3.81
1234 San Luis Coastal	11,225,255		11,225,255	3,247,971	7,977,284	370,652	7,606,632	3.54
1253 Lucia Mar	7,714,599		7,714,599	4,743,918	2,970,681	81,235	2,889,446	4.39
1273 Atascadero	3,554,422		3,554,422	2,132,650	1,421,772	40,818	1,380,954	3.67
1293 Shandon	462,468		462,468	186,989	275,479	7,061	268,418	2.97
TOTAL Unified School Dists.	23,625,288		23,625,288	10,712,437	12,912,851	508,075	12,404,776	
High School Districts								
1223 Coast Union	639,813		639,813	215,174	424,639	16,589	408,050	1.71
1225 Paso Robles Union	1,259,709		1,259,709	646,667	613,042	35,970	577,072	1.64
1227 Santa Maria Union	20,457		20,457	429	20,028	751	19,277	2.05
TOTAL High School Districts	1,919,979		1,919,979	862,270	1,057,709	53,310	1,004,399	
Elementary School Districts								
1203 Cambria Union	380,502		380,502	283,950	96,552	2,675	93,877	.70
1205 Cayucos	316,630		316,630	206,431	110,199	3,252	106,947	1.36
1207 Cuyama	23,834		23,834	429	23,405	1,115	22,290	2.37
1211 Fairview	32,698		32,698	31,601	1,097		1,097	.10
1213 Paso Robles Union	1,605,954		1,605,954	1,223,051	382,903	19,223	363,680	1.55
1214 Phillips	44,587		44,587	21,899	22,688	151	22,537	1.33
1217 Pleasant Valley Joint Union	24,570		24,570	19,236	5,334	29	5,305	.24
1221 San Miguel Joint Union	237,626		237,626	160,177	77,449	2,366	75,083	.94
1281 Santa Margarita (Bldg.Loan)	11,832		11,832	1,641	10,191	751	9,440	.26
TOTAL Elementary School Dists.	2,678,233		2,678,233	1,948,415	720,818	29,562	691,256	
Areawide Schools								
1311 Coast Union Elementary	307,937		307,937	30,257	277,680	10,368	267,312	1.12
1312 Paso Robles Joint Union High - Elementary	478,044		478,044	52,288	425,756	22,698	403,058	1.14
TOTAL Areawide	785,981		785,981	82,545	703,436	33,066	670,370	
Other School Funds								
1308 County School Service	471,507		471,507	189,252	282,255	10,777	271,478	.07
1310 School District Equalization	756,259		756,259	81,668	674,591	15,396	659,195	.17
1314 Physically Handicapped Minors	753,328		753,328	494,159	259,169	7,683	251,486	.065
1315 Mentally Retarded	516,282		516,282	257,103	259,179	7,683	251,496	.065
1307 Co.School Svc.-Cap.Outlay	248,934		248,934	50,402	198,532	4,619	193,913	.05
TOTAL Other School Funds	2,746,310		2,746,310	1,072,584	1,673,726	46,158	1,627,568	
TOTAL School Districts								

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1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1974-75

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

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DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 1974 Actual ☒ Estimated ☐ (2)	Less: Fund Balance—Unavailable			Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
		Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)				
Junior College Districts								
1303 SLO Co. Community College	647,424					647,424	1,697,429	2,344,853
1309 Allan Hancock Jr. College	76					76	-0-	76
TOTAL Jr. College Districts	647,500					647,500	1,697,429	2,344,929
Unified School Districts								
1231 Templeton	115,609					115,609	285,300	400,909
1234 San Luis Coastal	360,268					360,268	2,887,703	3,247,971
1253 Lucia Mar	360,910					360,910	4,383,008	4,743,918
1273 Atascadero	221,183					221,183	1,911,467	2,132,650
1293 Shandon	102,437					102,437	84,552	186,989
TOTAL Unified School Districts	1,160,407					1,160,407	9,552,030	10,712,437
High School Districts								
1223 Coast Union	79,600					79,600	135,574	215,174
1225 Paso Robles Union	190,719					190,719	455,948	646,667
1227 Santa Maria Union	429					429	-0-	429
TOTAL High School Districts	270,748					270,748	591,522	862,270
Elementary School Districts								
1203 Cambria Union	59,538					59,538	224,412	283,950
1205 Cayucos	35,881					35,881	170,550	206,431
1207 Cuyama	429					429	-0-	429
1211 Fairview	11,364					11,364	20,237	31,601
1213 Paso Robles Union	157,090					157,090	1,065,961	1,223,051
1214 Phillips	3,185					3,185	18,714	21,899
1217 Pleasant Valley Joint Union	7,377					7,377	11,859	19,236
1221 San Miguel Joint Union	39,729					39,729	120,448	160,177
1281 Santa Margarita (Bldg.Loan)	-0-					-0-	1,641	1,641
TOTAL Elementary School Districts	314,593					314,593	1,633,822	1,948,415
Areawide Funds								
1311 Coast Union Elementary	-0-					-0-	30,257	30,257
1312 Paso Robles Joint Union High - Elementary	-0-					-0-	52,288	52,288
TOTAL Areawide	-0-					-0-	82,545	82,545
Other School Funds								
1308 County School Service	122,416					122,416	66,836	189,252
1310 School Dist,Equalization	12,391					12,391	69,277	81,668
1314 Physically Handicapped Minors	56,095					56,095	438,064	494,159
1315 Trainable Mentally Retarded	49,694					49,694	207,409	257,103
1307 County School Service-Capital Outlay	171,000		141,000			30,000	20,402	50,402
TOTAL Other School Funds	411,596		141,000			270,596	801,988	1,072,584
TOTAL School Districts								

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 74-75

DESCRIPTION (District, Fund, Issue, Etc.)	Actual Expenditures 19 72-73		Actual/Estimated Expenditures 19 73-74		Requirements for Budget Year 19 74-75			
	Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1535 SLO COMMUNITY COLLEGE	63,215	20,000	331,708	115,000	224,700	155,000	294,788	674,488
TOTAL Colleges	63,215	20,000	331,708	115,000	224,700	155,000	294,788	674,488
ELEMENTARY SCHOOLS								
1403 Arroyo Grande Union 1954/65	330	6,000	150	5,000	-0-	-0-	-0-	-0-
1404 Arroyo Grande Union 1958/65	1,412	21,000	611	21,000	105	5,000	-0-	5,105
1405 Arroyo Grande Union 196 /65	13,600	5,000	13,419	5,000	12,950	20,000	31,288	64,238
1406 Atascadero 1958/60/61/62/65	10,273	60,000	7,920	66,000	5,495	50,000	22,353	77,848
1407 Atascadero 1969	425	1,000	375	1,000	300	2,000	5,125	7,425
1414 Bellevue-Santa Fe Union	2,138	2,000	2,063	2,000	1,988	2,000	2,975	6,963
1413 Branch	735	2,000	645	2,000	555	2,000	2,255	4,810
1423 Cayucos	65	4,000	-0-	-0-	-0-	-0-	-0-	-0-
1435 Los Ranchos 1958/64	3,772	7,000	3,479	4,000	3,277	6,000	8,582	17,859
1441 Morro Union	3,863	40,000	2,463	40,000	1,144	35,000	5,262	41,406
1444 Nipomo Union	6,532	16,000	5,832	16,000	5,171	16,000	12,856	34,027
1447 Oceano 1961/63	2,000	8,000	1,700	8,000	1,375	9,000	5,600	15,975
1455 Paso Robles Union 1958	525	15,000	-0-	-0-	-0-	-0-	-0-	-0-
1461 Pismo 1947/51	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
1463 Pismo 1954/56	420	6,000	210	6,000	-0-	-0-	-0-	-0-
1464 Pismo 1959/60	3,195	16,000	2,495	16,000	1,795	16,000	8,643	26,438
1467 San Luis Obispo 1953/61/62	24,827	85,000	22,575	61,000	20,652	61,000	39,865	121,517
1473 Santa Margarita Union	350	4,000	250	4,000	150	4,000	25	4,175
1476 Shandon	413	5,000	275	5,000	138	5,000	-0-	5,138
1481 Sunnyside	2,475	5,000	2,260	5,000	2,029	6,000	6,952	14,981
1483 Templeton Union	263	5,000	88	5,000	-0-	-0-	-0-	-0-
TOTAL Elementary Schools	77,613	313,000	66,810	272,000	57,124	239,000	151,781	447,905
HIGH AND UNIFIED SCHOOLS								
1493 Arroyo Grande Union 1957/58/59/61/63/64	29,985	117,000	25,548	124,000	21,273	121,000	101,572	243,845
1497 Atascadero Union 1952	4,510	34,000	3,575	34,000	2,640	34,000	853	37,493
1501 Atascadero Union 1958	875	10,000	525	10,000	175	5,000	-0-	5,175
1502 Atascadero Union 1964	9,280	40,000	7,980	40,000	6,680	40,000	22,690	69,370
1503 Atascadero Union 1969	625	1,000	575	1,000	425	5,000	6,150	11,575
1511 Coast Joint Union	18,400	6,000	18,100	8,000	17,700	9,000	13,625	40,325
1515 Paso Robles Union 1958	770	22,000	-0-	-0-	-0-	-0-	-0-	-0-
1516 Paso Robles Union 1959/60	3,288	31,000	2,163	31,000	837	31,000	6,113	37,950
1523 San Luis Obispo 1953/56/61/62	37,867	189,000	32,438	150,000	27,501	151,000	130,513	309,014
1543 Templeton	4,455	12,000	4,005	12,000	3,555	12,000	13,665	29,220
1544 Shandon	15,500	5,000	15,250	10,000	14,750	10,000	7,125	31,875
TOTAL High and Unified Schools	125,555	467,000	110,159	420,000	95,536	418,000	302,306	815,842
IMPROVEMENT BOND ACT OF 1915								
0800 Assessment Dist.#28-Cayucos	3,259	2,000	6,306	9,246	6,009	5,000	8,935	19,944
1030 Cayucos Sanitary Sewer Imp.	1,328	8,805	1,038	805	919	4,804	5,213	10,936
1010 Morro Bay Sanitary 1958-1	246	2,073	148	2,073	49	2,073	-0-	2,122
1020 Morro Bay Sanitary 1960-1	1,134	6,484	810	6,484	486	6,484	6,646	13,616
1120 Atascadero Assessment Dist.#1	203,350	86,000	197,785	72,000	193,025	54,000	160,515	407,540
1140 Cambria Sewer	111,972	39,882	109,927	41,000	107,774	40,000	93,375	241,149
1150 Arroyo Grande Assess.Dist.#1	-0-	-0-	94,014	22,000	92,869	2,521	81,281	176,671
1160 Cayucos Sewer Assess.Dist.#1	-0-	-0-	4,722	-0-	5,613	1,964	4,779	12,356
1200 Cambria Assessment Dist.#25	-0-	-0-	-0-	-0-	2,295	-0-	3,257	5,552
TOTAL Improvement Bond Act of 1915	321,289	145,244	414,750	153,608	409,039	116,846	364,001	889,886

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1974 - 75

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MEANS OF FINANCING										
Fund Balance as of June 30, 1974	Less: Reserved Amounts		Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other than current Property Taxes)	Total Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll	
	Interest & Principal Due & Unpaid June 30, 1974	Uncancelled General Reserves				Total	Unsecured	Secured		
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
752,938		529,691	223,247	42,703	265,950	408,538	15,423	393,115	.10	1535
752,938		529,691	223,247	42,703	265,950	408,538	15,423	393,115		
389		389	-0-	-0-	-0-	-0-	-0-	-0-	-0-	1403
7,392		2,520	4,872	57	4,929	176	176	-0-	-0-	1404
68,052		31,610	36,442	4,133	40,575	23,663	886	22,777	.10	1405
87,191		36,593	50,598	4,689	55,287	22,561	1,414	21,147	.10	1406
3,671		1,420	2,251	874	3,125	4,300	71	4,229	.02	1407
3,271		367	2,904	280	3,184	3,779	168	3,611	.12	1414
2,472		146	2,326	244	2,570	2,240	33	2,207	.14	1413
26		26	-0-	-0-	-0-	-0-	-0-	-0-	-0-	1423
7,979		214	7,765	950	8,715	9,144	600	8,544	.13	1435
39,001		2,746	36,255	532	36,787	4,619	988	3,631	.01	1441
14,128		562	13,566	2,775	16,341	17,686	480	17,206	.19	1444
10,918		159	10,759	1,031	11,790	4,185	314	3,871	.10	1447
568		568	-0-	-0-	-0-	-0-	-0-	-0-	-0-	1455
40		40	-0-	-0-	-0-	-0-	-0-	-0-	-0-	1461
5,279		5,279	-0-	-0-	-0-	-0-	-0-	-0-	-0-	1463
11,990		1,707	10,283	2,517	12,800	13,638	462	13,176	.07	1464
45,685		2,361	43,324	9,125	52,449	69,068	5,631	63,437	.08	1467
386		296	90	566	656	3,519	250	3,269	.09	1473
3,617		249	3,368	103	3,471	1,667	252	1,415	.03	1476
8,450		1,060	7,390	1,198	8,588	6,393	208	6,185	.05	1481
3,362		3,362	-0-	-0-	-0-	-0-	-0-	-0-	-0-	1483
323,867		91,674	232,193	29,074	261,267	186,638	11,933	174,705		
222,076		47,242	174,834	10,029	184,863	58,982	6,219	52,763	.08	1493
11,843		762	11,081	3,151	14,232	23,261	1,258	22,003	.06	1497
4,480		3,996	484	588	1,072	4,103	373	3,730	.01	1501
36,870		2,898	33,972	4,410	38,382	30,988	1,700	29,288	.08	1502
8,379		1,078	7,301	529	7,830	3,745	121	3,624	.01	1503
18,233		289	17,944	2,256	20,200	20,125	1,037	19,088	.08	1511
7,567		7,567	-0-	-0-	-0-	-0-	-0-	-0-	-0-	1515
40,547		5,157	35,390	741	36,131	1,819	1,819	-0-	-0-	1516
209,165		4,808	204,357	8,997	213,354	95,660	9,731	85,929	.04	1523
20,842		628	20,214	968	21,182	8,038	558	7,480	.11	1543
16,815		604	16,211	534	16,745	15,130	721	14,409	.16	1544
596,817		75,029	521,788	32,203	553,991	261,851	23,537	238,314		
7,840			7,840		7,840					0800
1,695			1,695		1,695					1030
1,756			1,756		1,756					1010
6,735			6,735		6,735					1020
270,441			270,441		270,441					1120
143,005			143,005		143,005					1140
5,918			5,918		5,918					1150
87,393			87,393		87,393					1160
-0-			-0-		-0-					
524,783			524,783		524,783					

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 74-75

DESCRIPTION (District, Fund, Issue, Etc.)	Actual Expenditures 19 72-73		Actual/Estimated Expenditures 19 73-74		Requirements for Budget Year 19 74-75			
	Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SANITARY DISTRICTS								
1003 Cayucos Sanitary 1954	800	10,000	400	10,000	-0-	-0-	-0-	-0-
1005 Morro Bay Sanitary 1954	1,330	20,000	630	18,000	-0-	-0-	-0-	-0-
1103 Oceano Sanitary 1966	15,300	5,000	15,100	5,000	14,900	5,000	17,950	37,850
1130 Oceano Sanitary 1967	7,720	3,000	7,600	3,000	7,480	3,000	6,700	17,180
1133 Avila Sanitary 1968	4,200	-0-	4,200	-0-	4,069	5,000	6,969	16,038
1024 Shell Beach Sanitary 1953	425	5,000	213	5,000	-0-	-0-	-0-	-0-
TOTAL Sanitary Districts	29,775	43,000	28,143	41,000	26,449	13,000	31,619	71,068
SANITATION DISTRICTS								
1109 Atascadero Co. Sanitation	39,300	5,000	39,000	10,000	38,400	10,000	23,900	72,300
1039 So. SLO County Sanitation 1965 A & B	46,925	40,000	44,825	40,000	42,725	40,000	50,738	133,463
TOTAL Sanitation Districts	86,225	45,000	83,825	50,000	81,125	50,000	74,638	205,763
LIGHTING DISTRICTS								
0796 Improvement Area #1	15,150	5,000	14,850	5,000	14,550	5,000	12,200	31,750
TOTAL Lighting Districts	15,150	5,000	14,850	5,000	14,550	5,000	12,200	31,750
COMMUNITY SERVICES DISTRICTS								
1083 San Simeon Acres Comm. Service	7,740	4,000	7,520	4,000	7,273	5,000	10,650	22,923
TOTAL Community Services Dists.	7,740	4,000	7,520	4,000	7,273	5,000	10,650	22,923
IMPROVEMENT DISTRICTS - 1911 ACT								
1031 Redfield Woods Improvement	4,816	16,140	4,211	16,825				
1034 Harbor Front Unit No. 1	1,989	9,895	1,799	9,547				
1050 Nipomo No. 1	679	2,425	420	973				
1084 Grover City Sanitary	27,478	91,565	24,595	85,428				
1004 Cayucos Sanitary	-0-	-0-	-0-	-0-				
1085 Cayucos Assessment Dist.#27	1,199	4,725	897	6,573				
TOTAL Improvement Dist.-1911Act	36,161	124,750	31,922	119,346				

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 74 - 75

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MEANS OF FINANCING											
Fund Balance as of June 30, 19 74	Less: Reserved Amounts		Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other than current Property Taxes)	Total Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll		
	Interest & Principal Due & Unpaid June 30, 19 74	Uncancelled General Reserves				Total	Unsecured	Secured			
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)		
1,072		1,072	-0-	-0-	-0-	-0-	-0-	-0-	-0-	1003	1
24,079		24,079	-0-	-0-	-0-	-0-	-0-	-0-	-0-	1005	2
50,031		50,031	-0-	7,906	7,906	29,944	1,277	28,667	1.10	1103	
9,610		2,000	7,610	9,570	17,180	-0-	-0-	-0-	-0-	1130	3
28,008		20,202	7,806	675	8,481	7,557	217	7,340	1.40	1133	
7,197		7,197	-0-	-0-	-0-	-0-	-0-	-0-	-0-	1024	4
119,997		104,581	15,416	18,151	33,567	37,501	1,494	36,007			5
83,927		55,746	28,181	-0-	28,181	44,119	334	43,785	.46	1109	6
96,308		41,812	54,496	-0-	54,496	78,967	588	78,379	.37	1039	7
180,235		97,558	82,677	-0-	82,677	123,086	922	122,164			8
32,818		18,608	14,210	21	14,231	17,519	15	17,504	.47	0796	9 10
32,818		18,608	14,210	21	14,231	17,519	15	17,504			11
7,718		7,718	-0-	422	422	22,501	1,052	21,449	2.57	1083	12 13
7,718		7,718	-0-	422	422	22,501	1,052	21,449			14
5,574			5,574		5,574					1031	15
1,712			1,712		1,712					1034	
1,272			1,272		1,272					1050	16
35,139			35,139		35,139					1084	
9			9		9					1004	17
769			769		769					1085	
44,475			44,475		44,475						18 19